

**Component wise details of physical target and financial outlay approved for implementation of NHM programme during 2012-13**

<b>AAP 2012-13 Spices Board</b>				Rs. in lakh
<b>S. No.</b>	<b>Programs</b>	<b>Phy.</b>	<b>Fin.</b>	<b>Remarks</b>
1	Production of Planting Materials (Lakh Nos)	60	90.00	
2	Replanting/Rejuvenation (ha) an implementation cost	3760	564.00	
3	Organic Farming-Vermi compost Units (Nos)	500	15.00	
4	Promotion of IPM/IDM (ha)	8000	80.00	
5	HRD-Training		11.00	Expenditure on study tour abroad of officials of SB will be met by Spices Board
6	Mission Management		40.00	
	<b>Total</b>		<b>800.00</b>	