

Component wise details of AAP 2012-13 for NRCC, Nagpur

(Rs. in lakh)

S. No.	Programs	Total Budget for 2012-13			Total
		Vidarbha*	Marathwada*	Chhindwara*	Fin.
1	Production of disease free planting material				
	i) Works and equipments	165	98.95	56.05	320.00
	ii) Contingencies	50	30	25	105.00
2	HRD/Training				
	i) Equipments, hiring of vehicles, furniture's etc.	50	40	25	115.00
	ii) Contingencies	50	15	10	75.00
3	Technology Demonstration	25	15	10	50.00
4	Mission Management/TSG	35	30	20	85.00
	Grand Total	375	228.95	146.05	750.00

* Inclusive of spill over items