

Component wise details of physical target and financial outlay approved for implementation of NHM programme by NHRDF during 2012-13

				Rs. in lakh
S. No.	Programs	AAP 2012-13		Remarks
		Phy.	Fin.	
1	Nucleus seed production of onion (500 Kg)	500	5.00	
2	Nucleus seed production of Garlic (10000 Kg)	10000	5.00	
3	Vegetable Seed production -1200 ha.	1200	600.00	
4	Technology Dissemination Through Demonstration–100 ha. (75% of Rs. 33000/- per ha.)	100	25.00	
5	Exposure visit of farmers			
	Within the State (Groups) @ Rs. 125000/-per group	5	21.75	
	Outside the State (Groups) @ Rs. 310000/-per group	5		
6	Mission Management			
	National level event (nos.) @ Rs. 5.00 lakh per seminar	4	20.00	Project to be submitted
	Workshop on onion/garlic (nos.) @ Rs. 5.00 lakh seminar	2	15.00	
	District level event (nos.) @ Rs. 2.00 lakh per seminar	8	16.00	
7	Area estimation through remote sensing		32.80	
8	Monitoring and evaluation of NHM programme		36.45	
	Total		777.00	