

Component wise details of activities proposed to be taken up by 22 PFDCs during
AAP 2012-13 are as follows:

Rs. in lakh

S. No.	Activity	Phy. (No.)	Fin.
	Technology Refinement		
1	(a) Ongoing Trials	81	171.13
	(b) New Trials	45	72.9
	Subtotal - 1	126	244.03
	Technology Demonstration		
2	PFDC Farms	120	132.91
	KVK Farms	33	19.63
	Farmers' field	77	42.39
	Technology Display & Information Centre	22	59.11
	Sub total - 2	252	254.04
	Transfer of Technology (ToT)		
3	(a) Training & Awareness programme	432	113.15
	(b) Seminar/workshop	33	87.96
	(c) Radio & TV talks	105	3.25
	(d) Participation in Agri events	78	13.69
	(e) Literature & Publication	136	47.18
	(f) Survey	173	16.34
	(g) Travelling		26.8
	Sub total - 3	387	308.37
4	Staff Exposure/Orientation Programmes (HRD)	72	33.3
5	Emoluments of Contractual staff	110	281.64
	Total Budgetary requirement for PFDC		1121.38