

Component wise details of physical target and financial outlay approved for implementation of NHM programme by DCCD during 2012-13

Rs. in lakh

S. No.	Programs	AAP for 2012-13		Remarks
		Phy.	Fin.	
	Establishment of new plantations (ha)			
	Cashew			
	(a) Fresh Planting - DCCD-NGOs/RI	1050	107.10	
	(b) 2nd Year Maintenance - DCCD-NGOs	1650	56.10	
	Fresh Planting - SHM	5600	571.20	
	2nd Year maintenance - SHM	5838	198.50	
	3rd Year Maintenance - SHM		63.10	
	COCOA			
	(1) Fresh Planting- NGOs	400	40.80	
	(b) 2nd Year Maintenance - DCCD-NGOs	558	18.96	
2(a)	Replacing senile cashew plantations and replanting with high yielding varieties (ha)			
	(i) Replanting Afresh	2160	259.20	
	(ii) 2nd Year maintenance	1827	73.08	
	(iii) 3rd Year Maintenance	2444	97.76	
3	Rejuvenation of cashew plantation (ha.)	50	6.38	
4	Technology Dissemination			
	(a) FLTD in farmers field – M3	100	6.41	
	(b) FLTD on Project mode – M2	67	4.22	
	(c) At farmer field -FP	230	41.00	
5	COCOA			
	(a) FLTD in farmers field – M2	52	2.02	
	(b) FLTD in farmers field – FP	170	30.60	
	Establishment of Small Nursery in Private Sector	13	150.00	
	Creation of water resources	50	30.00	
	Organic certification		5.00	
6	Strengthening of data base- (Cashew and Cocoa)			
	Production forecast for Cashew		1.56	
	Area survey for Cashew and Cocoa		10.00	
	Publicity for crop promotion (Cashew and Cocoa)		66.50	
	HRS in Cocoa and Cashew		60.10	
	(a) Farm level processing of Cashew nut	5	10.00	Project to be submitted
	Post harvest handling and value addition of cocoa		3.26	
7	Mission Management		87.16	
	Total		2000.00	