

Component wise details of physical target and financial outlay approved for implementation of NHM programme during 2011-12

Rs. in lakh

AAP 2011-12 Spices Board

S. No.	Programs	AAP for 2011-12		Remarks
		Phy.	Fin.	
1	Production of Planting Materials (Lakh Nos)	50	75.00	
2	Replanting/Rejuvenation (ha) an implementation cost	3500	700.00	
3	Organic Farming-Vermi compost Units (Nos)	400	12.00	
4	Leaf /Tissue analysis lab	1	20.00	
5	Promotion of IPM/IDM (ha)	3000	30.00	
6	Disease fore-casting unit	2	8.00	
7	HRD-Training	1650	20.00	
8	Functional Infrastructure	14	84.00	
9	Implementation cost	84	51.00	
	total		1000.00	