

**Component wise details of financial outlay approved by NRCC, Nagpur during  
2011-12**

(Rs. in  
lakh)

S. No.	Programs	Total Budget for 2011-12			Total
		Vidarbha	Marathwada	Chhindwara	Fin.
1	Production of disease free planting material				
	i) Works and equipments	91.65	258.52	178.4	528.57
	ii) Contingencies	50	30	29	109
2	HRD/Training				
	i) Equipments, hiring of vehicles, furniture's etc.	75	12	22.5	109.5
	ii) Contingencies	50	15		65
3	Technology Demonstration	20	15	24	59
4	Mission Management/TSG	25	27.5	30.16	82.66
	<b>Grand Total</b>	<b>311.65</b>	<b>358.02</b>	<b>284.06</b>	<b>953.73</b>