

**Componentwise details of physical target and financial outlay approved for implementation of NHM programme by NHRDF during 2011-12**

Rs. in lakh

S. No.	Programs	AAP 2011-12		Remarks
		Phy.	Fin.	
1	Nucleus seed production of onion	1000	10	
2	Nucleus seed production of Garlic	20000	10	
3	Vegetable Seed production – 1000 ha.	1270	635	
4	Technology Dissemination Through Demonstration – 220 ha (75% of Rs. 15000/- per ha)	270	97.41	
5	HRD in Horticulture - 5 batches	125	38.13	
6	Farmer's training and group visits	1000	34.3	
7	Comprehensive survey and inventory of onion production by crop cutting experiment in Kharif & late Kharif season		8.4	
8	Standardization of the technology for area estimation of onion by remote sensing technique in collaboration with SAC		35	
9	Seminars and workshops	28	63	
10	Monitoring and evaluation of NHM programme		46.56	
	<b>Total</b>		<b>977.80</b>	