Component wise details of physical target and financial outlay approved for implementation of NHM programme during 2011-12

NBB		AAP for	AAP for 2011-12	
S. No.	Programs			
		Phy.	Fin.	
1	Development and Multiplication of Bee Stock			
I.	Production of nucleus (Pedigree) stock.	6	40	
II.	Production of Bee colonies by Bee Breeders.	16	26	
2	Distribution of bee equipments [a set of one honey extractor of stainless steel (4 frames) & 10 containers (30 kg each) of food grade plastic/ss, 1 net & a set of other hive tools] per unit of 50 bee colonies per beneficiary.	4	14	
3	Human Resource Dev. (HRD) activities.			
I.	Conf. /Seminar/Workshop:			
	(a)State level:	12	36	
II.	Other capacity building / HRD programmes			
A.	Trainings			
a.	Farmers/beekeepers trainings.			
	(i) Within the state (25 participants in each for 7 days) including transport.	30	45	
	(ii) Outside the state (25 participants in each for 7 days) including transport.	30	60	
b.	HRD for supervisors/officers/entrepreneurs, etc.	1	20	
B.	Exposer visit			
a.	Farmers/beekeepers			
	With in the state (25 participants in each for 5 days) including transport.	20	12	
	ii) Out of the state (25 participants in each) including transport for 5 days	20	22.5	
	iii) Out side India (5 participants in each) including transport.	1	15	
b.	Officers/field functionaries/supervisors' study tours	2	3	
	i) Out of the state (10 participants in each including TA/DA	3	15	
4	Setting up of Honey Testing Laboratory (total cost Rs. 22.50 crores)		692	
5	Publications/Publicity/exhibition/awareness etc. on Beekeeping/health value of honey.		250	
(A)	Technical Bulletins/Magazine, etc.		50	
(B)	Registration of Beekeepers		200	
(i)	Pamphlets, leaflets, literature, etc.		80	
(ii)	Publicity, advtmnt. In news papers, electronic media etc.		80	
(iii)	Registration certificate / bulletins, etc.		40	
6	Hiring of Experts/staff for seminar/workshop/confs./trngs. /studies/monitoring, etc.		8	
7	Development of Data Base on Beekeeping		40	
8	Evaluation/ Impact Study by NBB for impact of beekeeping programme in enhancing productivity of Hortl. Crops in the states under NHM.		35	
9	Management support to NBB.		89.18	
	Grand Total		1872.68	