

**Componentwise details of physical target and financial outlay approved for implementation of NHM programme during 2011-12**

**IFFCO FOUNDATION**

S. No.	Programs	AAP for 2011-12		Rs. in lakh
		Phy.	Fin.	Remarks
	Plantation infrastructure and development			
1	Small Nurseries (1 ha.) (Nos.)	5	31.25	
2	Maintenance of Gardens (ha.) Fruit II year	550	28.99	
	Cut flowers	100	35.00	
	Loose flowers	100	12.00	
	Spices	100	12.50	
	Rejuvenation	100	12.50	
3	<b>Protected cultivation</b>			
	Mulching	500	5	
	Shade net	45000	90.75	
	Plastic Tunnels	20000	3	
4	Technology dissemination / Demonstration - Project based	200	25.00	
5	Pollination support through beekeeping	6000	45.00	
6	horticulture Mechanization	30	22.75	
7	HRD in Hort.			
	iii. Training of Gardeners (batches / Nos.)	2	8.50	
	Training of farmers with in district, state and outside State	3750	71.25	
	Extn. Quality awareness and Mkt. led extension.	10	30.00	
	Pack houses	20	30.00	
	preservation units	12	12.00	
8	Mission Management		24.51	
	<b>Total</b>		<b>500.00</b>	