

**Componentwise details of physical target and financial outlay approved for implementation of NHM programme by DCCD during 2011-12**

S. No.	Programs	AAP for 2011-12		Rs. in lakh
		Phy.	Fin.	Remarks
	<b>Establishment of new plantations (ha)</b>			
	<b>Cashew</b>			
	Fresh Planting through States <b>(including State share)</b>	7500	890	
	(a) Fresh Planting	2000	204	
	(b) 2nd Year Maintenance	2000	68	
	(c) 3rd Year Maintenance	550	12.375	
	<b>COCOA</b>			
	(1) Fresh Planting- NGOs	600	61.2	
2(a)	Replacing senile cashew plantations and replanting with high yielding varieties (ha)			
	(i) Fresh replanting	2482	297.84	
	(ii) 2nd Year maintenance	2439	94.56	
	(iii) 3rd Year Maintenance	2159	64.77	
3	Technology Dissemination			
	(a) FLTD in farmers field - M3	311.6	17.15	
	(b) FLTD in Corpo/SAU - M2	100	4.79	
	(c) FLTD on Project mode - FP	150	28.5	
4	<b>COCOA</b>			
	(a) FLTD in farmers field - M3	64	3.52	
	(b) FLTD in farmers field - FP	30	5.4	
	Establishment of Small Nursery in Private Sector	9	27	
	Strengthening of data base- Production Forecast		2.8	
	Publicity for crop promotion (Cashew and Cocoa)		36	
	HRS in Cocoa and Cashew		24.8	
	(a) Farm level processing of Cashewnut		5	
9	Mission Management		78.25	
	<b>Total</b>		<b>1925.955</b>	