

ANNUAL ACTION PLAN 2010-11

National Research Centre for Citrus (NRCC)

S. No.	Programs	Total Budget (Rs. in lakhs)			Total (Rs. Lakh)
		Vidarbha	Marathwada	Chhindwara (**)	
1.	Production of disease free planting material				
	i) Works and equipments	117.04*	229.12	178.40	524.56
	ii) Contingencies	60.00	20.00	29.00	109.00
2.	HRD/Training				
	i) Equipments, hiring of vehicles, furniture's etc.	15.00	20.00	22.50	57.50
	ii) Contingencies	30.00	10.00	--	40.00
3.	Technology Demonstration	25.00	15.00	24.00	64.00
4.	Mission Management/TSG	17.06	10.00	30.16	57.22
	TOTAL	264.1	304.12	284.06	852.28

❖ **Inclusive of spill over items**

❖ **The provision of TMC for Chhindwara has been proposed for two years i.e. 2010-11 and 2011-2012.**