

## ANNUAL ACTION PLAN 2010-11

### **National Committee on Plasticulture Application in Horticulture (NCPAH)**

| <b>S. No.</b> | <b>Component</b>  | <b>Physical (Nos.)</b> | <b>Financial Outlay (Rs. Lakh)</b> |
|---------------|---|------------------------|------------------------------------|
| 1.            | Technology Refinement                                   | 124                    | 166.99                             |
| 2.            | Technology Demonstration                                | 218                    | 139.52                             |
| 3.            | Technology Display & Information Centre                 | 22                     | 58.09                              |
| 4.            | Technology Transfer                                     |                        |                                    |
|               | a) Training & Awareness programme                       | 520                    | 109.50                             |
|               | b) Seminar/workshop                                     | 28                     | 57.50                              |
|               | c) Radio & TV talks                                     | 90                     | 7.04                               |
|               | d) Participation in Agri Events                         | 65                     | 13.11                              |
| 5.            | Literature Publication                                  | 127                    | 21.28                              |
| 6.            | Survey  | 71                     | 10.52                              |
| 7.            | Staff Exposure/Orientation Programmes                   | 82                     | 17.40                              |
| 8.            | Travelling  |                        | 19.85                              |
| 9.            | Manpower  |                        | 327.80                             |
| 10.           | Provision for revised emoluments of Research Associates |                        | 49.72                              |
|               | <b>TOTAL</b>  |                        | <b>998.32</b>                      |