

ANNUAL ACTION PLAN 2010-11

National Bee Board (NBB)

S. No.	Component	Physical	Financial Outlay (Rs. Lakh)
1)	Promotion of Research & Development		
2)	Development and Multiplication of Bee Stock		
	(i) Production of nucleus (Pedigree) stock	2	20.00
	(ii) Production of Bee colonies by Bee Breeders	5	15.00
3)	Distribution of bee equipments [a set of one honey extractor of stainless steel (4 frames) & 10 containers (30 kg each) of food grade plastic/SS, 1 net & a set of other hive tools] per unit of 50 bee colonies per beneficiaries	1500 units per beneficiary	100.00
4)	Human Resource Development (HRD)		
	(I) Conf./Seminar/Workshop:		
	(a) State level	10	30.00
	(II) Other Capacity building / HRD programmes		
	A) Trainings		
	a) Farmers/Beekeepers trainings		
	(i) With in the state (25 participants in each for 7 days) including transport	20	30.00
	(ii) Out of the state (25 participants in each for 7 days) including transport	25	52.00
	b) HRD for supervisors/officers/entrepreneurs, etc	1	20.00
	B) Exposer visit		
	a) Farmers/Beekeepers trainings		
	(i) With in the state (25 participants in each) including transport	8	6.50
	(ii) Out of the state (25 participants in each) including transport	8	12.00
	(iii) Outside India (5 participants in each) including transport	1	15.00
	b) Officers/field functionaries/		

	supervisors study tour		
	(i) Out of the state (10 participants in each) TA/DA	2	3.00
	(iii) Outside India study tours of Officers/Field functionaries / supervisors to progressive countries		15.00
5)	Setting up of Honey Testing Laboratory (total Cost Rs. 22.50 crores)		500.00
6)	Front Line Demonstration	100	2.00
7)	Publications/Publicity/exhibition/awareness etc. on Beekeeping/ health value of honey		50.00
8)	Hiring of Expert/staff for seminar/workshop /conferences/training/studies/ monitoring, etc.		8.00
9)	Management Support to NBB		43.93
	TOTAL		922.43