

ANNUAL ACTION PLAN 2010-11

IFFCO

S. No.	Component	Physical	Financial Outlay (Rs. Lakh)
1.	Plantation infrastructure and development		
1.1	Small Nurseries (1 ha.) (Nos.)	10	62.50
2.	Area Expansion		
(i)	New Plantation		
	a) Mango, guava, aonla, litchi	400	40.19
	b) Banana (TC)	150	46.80
(ii)	Fruits (ha) (3rd Year)	582.45	39.32
(iii)	Cut Flower (ha)	50	17.50
(iv)	Loose Flowers (ha)	100	12.00
(v)	Spices (ha)	100	12.50
3.	Rejuvenation of existing orchards (ha)	250	37.50
4.	Technology dissemination through demonstrations (ha)	100	12.50
5.	Pollination support through bee-keeping (boxes)	3000	24.00
6.	HRD (nos.)		
(i)	Gardeners' training (batches/Nos)	2/50	15.05
(ii)	Training of farmers within State	2000	30.00
(iii)	Training of farmers outside State	1500	37.50
7.	Extension, quality awareness and market led extension activities including seminars and workshops (Nos)	5	11
8.	Post Harvest Infrastructure and Management		
(i)	Pack houses	5	7.5
(ii)	Rural Market	5	40.00
(iii)	Functional Infrastructures, collection for grading	5	30.00
(iv)	Pusa Zero Energy Cool Chamber	50	1.0
9.	Mission Management		23.14
	TOTAL		500.00