

ANNUAL ACTION PLAN 2010-11

Directorate of Arecanut & Spices Development (DASD)

S. No.	Programmes	Physical	Financial Requirement (Rs. in Lakh)
1.	Production and Distribution of Planting Materials		
	Nucleus planting material of spices	537.755	339.225
	Aromatic Plants	40.00	30.00
	Establishment of Seed storage and infrastructure	10	100.00
2.	Technology Dissemination through Frontline Demonstration	36	5.850
3.	Transfer of Technology Programmes		0.00
	State level seminar and workshop	10	30.00
	District level seminar and workshop	15	30.00
	Farmer Training Programme	97	72.75
4.	TSG (Monitoring)		30.00
5.	Mission Management		32.175
	TOTAL		670.00