

Component wise details of financial outlay approved for implementation of Technology mission on Citrus (TMC) for Vidharbha and Marathwada region by NRCC, Nagpur during 2009-10

(Rs. in lakh)

S. No.	Programs	Total Budget for 2009-10		Total
		Vidarbha	Marathwada	Fin.
(I)	Production of Planting Material			
	(A) Non - recurring			
	i) Works & Equipments	175.80	114.00	289.80
	(B) Recurring			
	i) T. A	2.00	1.50	3.50
	ii) Conttingencies	60.00	12.00	72.00
	Sub- total	237.80	127.50	365.30
(II)	HRD/Training			
	(A) Non-Recurring			
	Equipment, hiring of vehicles furniture etc.	30.00	30.45	60.45
	(B) Recurring			
	i) T. A., Demonstrations, HRD, Publications etc.	45.00	63.45	108.45
	ii) Conttingencies	40.00	9.00	49.00
(III)	Mission Mangement / TSG	75.00	40.00	115.00
	Sub-total	190.00	142.90	332.90
	Grand Total	427.80	270.40	698.20