

Component wise details of physical target and financial outlay approved for implementation of NHM programme during 2009-10

| NHRDF | | Rs. in lakh | | |
|--------|---|-------------|---------------|---------|
| S. No. | Programs | AAP 2009-10 | | Remarks |
| | | Phy. | Fin. | |
| 1 | Nucleus seed production | | | |
| | i. Onion (Kg.) | 1500 | 15.00 | |
| | ii. Garlic (Kg.) | 30000 | 15.00 | |
| 2 | Vegetable seed production (ha) | 1200.0 | 600.00 | |
| 3 | Technology dissemination / Demonstration - Project based | 800 | 75.00 | |
| 4 | HRD in Hort. | | | |
| | i) Gardener Training (no.) | 25 | 21.05 | |
| | ii) Farmers Training and group visits (25 groups of 50 farmers, within the State and 35 of 50 farmers, outside the State) | 32 | 32.000 | |
| 5 | Extension / Seminars & Workshops | 46 | 22 | |
| 6 | Mission Management (TSG) | | 39.00 | |
| | Total | | 819.05 | |