

Component wise details of physical target and financial outlay approved for implementation of NHM programme during 2009-10

NBB	S. No.	Programs	AAP for 2009-10		Rs. in lakh
			Phy.	Fin.	Remark
1		Promotion of R & D		20.00	
2		Development Nucleus Stock	15	45.00	
3		Multiplication of Nucleus	30	75.00	
4		Technology dissemination / Demonstration - Project based	600	3.000	
5		Setting up of Integrated BDC at State / Regional Levels	3	1500.000	
6		HRD in Hort.			
	i	Training of Institutional	120	90.00	
	ii	Training of Farmers outside State (No. of trainings-50 farmers/group)	152	95.00	
	iii	Training of trainers/officers	10	50.00	
	iv	Foreign Training of officers		30.00	
	v	Publicity		25.00	
	vi	Publications on Beekeeping		75.00	
7		Seminars & Workshops			
	i	National level	2	10.00	
	ii	Regional level	20	70.00	
8		Development of database		57.68	
9		Establishment of Apex Honey Testing Lab.		1800.00	
10		Brand name of NBB for Honey		50.00	
11		New innovations			
		Follow up action by experts / trainers after trainings of BK & BBs	50	12.50	
		Formation of SHGs / Assoc. / Feds. / Societies & to sustain the existing.	70	10	
		Participatory planning & review exercises	340	26.5	
		Awareness programmes	50	10	
12		Mission Management		202.73	
		Total		4257.41	