

**Componentwise details of physical target and financial outlay approved for implementation of
NHM programme during 2009-10**

IFFCO FOUNDATION

Rs. in lakh

S. No.	Programs	AAP for 2009-10		Remarks
		Phy.	Fin.	
1	Establishment of Nursery (Small i.e. 1ha)	20	60.00	
	Model Nursery (4 ha)	1	18.00	
2	Maintenance of New Gardens (ha.)			
	Fruit (3rd year)	617.55	41.685	
	Fruit (2rd year)	582.45	26.21	
	Cut flowers	50	17.50	
	Loose flowers	150	18.00	
	Spices	100	11.25	
3	Rejuvenation	30	4.5	
4	Technology dissemination / Demonstration - Project based	100	12.50	Project to be submitted
5	Pollination support through beekeeping	2000	16	
6	HRD in Hort.			
	i. Training of Gardeners (batches / Nos.)	2	7.525	
	Training of farmers within State	2000	30	
	Training of farmers outside State	1500	37.5	
	ii. Training and visit of farmers			
7	Extn., Quality awareness and Mkt. led extn.	16	7.1	Project to be submitted
8	Innovative			
	Empowering Rural women through sustainable livelihood management in UP and Bihar	10	3.24	
	Promotion of Horticulture through farmers participation	7	12	
	Mission management		15.85	
	Total		338.860	