

**Componentwise details of physical target and financial outlay approved for implementation of NHM programme by DCCD during 2009-10**

				Rs. in lakh
S. No.	Programs	AAP for 2009-10		Remarks
		Phy.	Fin.	
	<b>A) Cashew</b>			
1	Replanting of senile plantations (ha)- Cashew			
	i. Replanting afresh (50% sub. to max. of Rs. 9000/ha)	3583	268.725	
	ii. 2nd year maintenance	3069	138.105	
	iii. 3rd year maintenance	3836	115.08	
2	Rejuvenation of corporation plantations (ha.)	1940	87.3	
3	i) Technology dissemination / Demonstration (Nos. of plots of 1 ha.)	312.60	41.322	
	ii) Demonstration - Frontline technology Demonstration	67.20	5.934	
	<b>Innovative programme- popularisation on utilization of Cashew apple</b>	70	11	
	Training (no)	1750		
	Trainee (no)			
4	Evaluation on the impact of Cashew production technology.		2.783	
5	Pest and disease management- survey surveillance & training.		3.85	Project to be submitted
6	Information upgradation- Production forecast		4.00	Project to be submitted
7	Publicity for crop promotion		33.19	
	<b>sub-total</b>		<b>711.289</b>	
	<b>B) Cocoa</b>			
1	Technology Demonstration			
a	i) Demonstrations- Front line technology Demonstration under institutional farms	65	8.613	
b	Under institutional farms	10	0.98	
2	Publicity for crop promotion		16.055	
	<b>Total</b>		<b>25.648</b>	
	<b>Grand Total (Cashew &amp; Cocoa)</b>		<b>736.937</b>	
	HRD in cashew and cocoa		49.865	
	i) Mission Management		25.000	
	<b>sub-total</b>		<b>74.865</b>	
	<b>Grand Total (A+B+C)</b>		<b>811.802</b>	