

**Componentwise details of physical target and financial outlay approved for implementation of NHM programme by DASD during 2009-10**

Rs. in lakh

S. No.	Programs	AAP for 2009-10		Remarks
		Phy.	Fin.	
<b>1</b>	<b>Production and Distribution of Planting Material of Spices</b>			
<b>A</b>	(i) Black Peeper/Betelvine (Rs.6 lakh/unit)	16	96.00	
	(ii) Ginger rhizomes (Rs.0.30 lakh/tonne)	78	23.40	
	(iii) Turmeric rhizomes (Rs. 0.15 lakh/tonne)	115	28.75	
	(iv) Chilli seeds (Rs. 0.75 lakh/quintals)	24	18.00	
	(v) Seed spices (Rs. 0.40 lakh/tonne)	114	45.60	
	(vi) Garlic	21	10.50	
	(vii) Tree spicesgrafts/seedlings (Nos. in lakh)			
	i) Nutmeg grafts	0.32	25.60	
	ii) Tamarind grafts	0.66	13.20	
	iii) Clove	0.56	11.20	
	iv) Cinnamon/Cassia/Curry leaf seedlings	0.86	4.30	
	<b>Sub-Total</b>		<b>276.55</b>	
<b>B</b>	Establishment of Nursery Centres for Aromatic and Medicinal Plants (Rs. 3 lakh/unit)	10	30.00	
<b>C</b>	Establishment of Seed Processing and Storage Infrastructure (Rs. 5 lakh/unit)	15	75.00	
<b>2</b>	<b>Technology dissemination / Frontline Demonstration - Project based</b>			
	a) Organic Farming (No. of plots)			
	Establishment of demonstration plots in spices	50	22.00	
	Establishment of demonstration plots in pepper	26	3.50	
	b) Multispecies cropping system in Arecanut garden (No. of deomn. Plots) (Rs. 0.25 lakh/unit)	6	1.50	
	demonstration plots in Seed Spices	20	4.00	
	demonstration plots in medical & aromatic plants	10	4.00	
	demonstration of land, water and biogass management techniques in Pepper garden for crop sustenance and yield improement.	6	6.00	
<b>3</b>	<b>Promotion of IPM/INM</b>			
	Establishment of Bio-control lab	1	80.00	
	Establishment of Phant Health Clinic	1	20.00	
	<b>Innovative Programme</b>			
a	Project on assessment of production and productivity constraints in Spices production in Kerala		5.45	
	<b>Transfer of Technology Programmes</b>			
	National seminar	5	20.00	
	National Workshops	5	10.00	
	Farmers Training Programme	20	15	
<b>4</b>	Monitoring/Documentation		5.00	
<b>5</b>	Mission Management		32.00	
	<b>Sub-Total</b>		<b>333.45</b>	
	<b>Total</b>		<b>610.00</b>	