

Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2010-11 in Uttar Pradesh

Action Plan 2010-11								(Rs. in Lakhs)
S. No	Crop	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 85%	State Share 15%	Remarks
1	2	3	4	5	6	7	8	
I								
Plantation Infrastructure and Development								
(A) Production of planting material								
Public Sector								
	Model/Large nursery (4ha)	Rs. 6.25 lakh/one ha unit	Maximum of 25.00 lakh / unit	1.0	25.0	21.3	3.8	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Small Nursery (1 ha)	Rs. 6.25 lakh/one ha unit	Maximum of 12.5 lakh / unit	2	12.50	10.63	1.88	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Sub-total				37.50	31.88	5.63	
Private Sector								
	Model/Large nursery (4ha)	Rs. 6.25 lakh/one ha unit	Credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 12.50 lakh/unit, for a maximum of 4 ha. as project based activity.	6	75.00	63.75	11.25	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, bank loan etc to facilitate release of funds.
	Small Nursery (1 ha)	Rs. 6.25 lakh/one ha unit	do	16	50.00	42.50	7.50	do
	Sub-total				125.00	106.25	18.75	
Setting up of new TC Units								
	Setting up of new TC Units. Public sector	Rs. 100.00 lakh	100% of total cost to public sector.	1	100.00	85.00	15.00	Project to be submitted
Seed production								
	Seed production and distribution for Vegetables / Potato Public sector	Rs.50,000 per ha	100% of total cost to Public sector .	310	155.00	131.75	23.25	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Seed production and distribution for Vegetables / Potato	Rs.50,000 per ha	50% of cost to private sector	2400	600.00	510.00	90.00	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, bank loan etc to facilitate release of funds.
vi) Procurement of breeder seed								
	Seed infrastructure (for handling, processing, packing, storage etc. of seeds of horticulture crops)	Rs. 200.00 lakh	100% of cost to public sector	1	200.00	170.00	30.00	Project to be submitted

	vii) Seed infrastructure (for handling, processing, packing, storage etc. of seeds of horticulture crops)	Rs. 200.00 lakh	50% of cost to private sector as credit linked back ended subsid.	1	100.00	85.00	15.00	Project to be submitted
	Sub-total				1155.00	896.75	158.25	
2	Establishment of new gardens / Area Expansion							
	(a) Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary)							
	i) Fruits - Perennials (ha)							
	High density planting mango	Rs.80000/ha	Maximum of Rs.40000/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year).	25	6.00	5.10	0.90	Spacing of crop to be indicates to NHM
	High density planting guava (3x3 Spacing)	Rs.62775/ha	Maximum of Rs.31388/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year).	45	8.47	7.20	1.27	
	Mango (10x10 Spacing)	Rs.22000/ha	Maximum of Rs.16500/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	1530	151.47	128.75	22.72	
	Litchi (10x10 Spacing)	Rs.23500/ha.	Maximum of Rs.17625/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	535	56.58	48.09	8.49	
	Anola	Rs.23340/ha.	Maximum of Rs.17505/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	1031	108.29	92.04	16.24	
	Guava (6x6 Spacing)	Rs.21950	Maximum of Rs.16463/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	2272	224.42	190.75	33.66	
	Bael/Citrus/Ber (6x6 Spacing)	Rs. 18950/ha	Maximum of Rs.14213/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	475	40.51	34.43	6.08	

	Sub-total			5913	595.73	506.37	89.36	
	Maintenance (I Year)							
	Fruits- Perennials (as per old cost norms)							
	Mango	Rs. 30,000/ha	75% of cost subject to a maximum of Rs. 22,500/ha limited to 4 ha per beneficiary in 3 installments of 50:20:30 subject to survival rate of 75% in 2 nd year & 90% in 3 rd year.	2701	121.55	103.31	18.23	
	Guava	do	do	2696	121.32	103.12	18.20	
	Litchi	do	do	917	41.27	35.08	6.19	
	Bael/Citrus/Ber	do	do	385	17.33	14.73	2.60	
	Anola	do	do	1124	50.58	42.99	7.59	
	Sub-total				352.04	299.23	52.81	
	Maintenance (II Year)							
	Fruits - Perennials (as per old cost norms)							
	Mango	Rs. 30,000/ha	75% of cost subject to a maximum of Rs. 22,500/ha limited to 4 ha per beneficiary in 3 installments of 50:20:30 subject to survival rate of 75% in 2 nd year & 90% in 3 rd year.	2217	149.65	127.20	22.45	
	Guava	do	do	2640	178.20	151.47	26.73	
	Anola	do	do	1203	81.20	69.02	12.18	
	Litchi	do	do	1000	67.50	57.38	10.13	
	Bael/Citrus/Ber	do	do	305	20.59	17.50	3.09	
	Sub-total			7365	497.14	422.57	74.57	
	ii) Fruits - Non Perennials (ha)							
	Banana (TC)	Rs.83204/ha	Maximum of Rs. 41602/- per ha. (50 % of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc, in 2 installments of 75:25 subject to survival rate of 90% in second year).	2102	655.86	557.48	98.38	
	Sub-total			2102	655.86	557.48	98.38	
	Maintenance (I Year)							
	Fruits- Non Perennials (ha (as per old cost norms)							
	Banana Suckers	Rs. 30,000/ha	50 % of cost subject to a maximum of Rs.15,000/ha limited to 4 ha per beneficiary in 3 installments of 50:20:30 subject to survival rate of 75% in 2 nd year & 90% in 3 rd year.	3277	98.31	83.56	14.75	
	Maintenance (II Year)							
	Fruits - Non Perennials (ha (as per old cost norms)							
	Banana Suckers		Rs. 45000/ha	2324	104.58	88.89	15.69	
	Sub-total			5601	202.89	172.46	30.43	
II.	Mushrooms							
	(A) Integrated mushroom unit for spawn, compost production and training							
	Public Sector	Rs.50.00 lakh	100% of the cost to public sector and 50% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	1	50.00	42.50	7.50	Project to be submitted
	(b) Spawn making unit							
	Public Sector	Rs. 15 lakh/ unit	100% of the cost to public sector and in case of private sector, 50% of cost, as credit linked back ended subsidy.	1	15.00	12.75	2.25	Project to be submitted

(c) Compost making unit								
	Public Sector	Rs. 20.00 lakh/ unit	100% of the cost to public sector and in case of private sector, 50% of cost, as credit linked back ended subsidy.	1	20.00	17.00	3.00	Project to be submitted
	Sub-total			3	85.00	72.25	12.75	
III	Flowers (For a maximum of 2 ha per beneficiary)							
	(A) Cut flowers							
	Small & Marginal Farmers	Rs. 70,000 / ha.	50% of cost @ Rs.35,000 / ha. limited to 2 ha per beneficiary	610	213.50	181.48	32.03	
	Other farmers	do	do	237	54.75	46.53	8.21	
	(b) Bulbulous flowers							
	Small & Marginal Farmers	Rs. 90,000/ ha	50% of cost @ Rs.45,000 / ha. limited to 2 ha per beneficiary	510	229.50	195.08	34.43	
	Other farmers			245	72.77	61.85	10.91	
	(c) Loose Flowers							
	Small & Marginal Farmers	Rs. 24,000/ ha	50% of cost @ Rs.12,000 / ha. limited to 2 ha per beneficiary	745	89.40	75.99	13.41	
	Other farmers			310	24.55	20.87	3.68	
	Sub-total			2657	684.46	581.79	102.67	
IV.	Spices (For a maximum area of 4 ha per beneficiary)							
	Seed spices and Rhizomatic Spices.							
	Garlic	Rs. 25,000 / ha	Maximum of Rs. 12,500/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc).	930	116.25	98.81	17.44	Only certified Planting material to be used. TL material to be used only from Public sector agencies like ICAR / SAUs, Govt. farm etc.
	Chili	do	do	815	101.88	86.59	15.28	do
	Ginger	do	do	322	40.25	34.21	6.04	do
	Turmeric	do	do	650	81.25	69.06	12.19	do
	Sub-total			2717	339.63	288.68	50.94	
V.	Aromatic Plants (For a maximum area of 4 ha per beneficiary)							
	Patchouli	Rs. 75,000/ ha	50% of cost, subject to a maximum of Rs.37,500/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc.	82	30.75	26.14	4.61	Only certified Planting material to be used. TL material to be used only from Public sector agencies like ICAR / SAUs, Govt. farm etc.
	Geranium	do	do	71	26.63	22.63	3.99	do

	Rosemary	do	do	67	25.13	21.36	3.77	do
	Other aromatic plants- Damask Rose	Rs. 25,000/ ha	50% of cost, subject to a maximum of Rs.12,500/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc.	560	70.00	59.50	10.50	do
	Sub-total			780	152.50	129.63	22.88	
				14172	2513.17			
3	Rejuvenation/ replacement of senile plantation including Canopy management.							
	Mango	Rs.30,000/ ha	50% of the total cost subject to a maximum of Rs. 15,000/ha to a limited of 2 ha per beneficiary. Actual cost to be claimed based on the nature and requirement of the crop to be rejuvenated.	4485	673	571.84	100.91	To be implemented as per guidelines circulated
	Guava	do	do	2830	425	360.83	63.68	do
	Anola	do	do	636	95.40	81.09	14.31	do
	Sub-total			7951	1192.65	1013.75	178.90	
4	Creation of Water resources							
	(a) Community tanks							
	i) Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining - (10 ha. of command area, with pond size of 100m x 100m x 3m) -							
	- In Plain areas	Rs. 15.00 lakh /unit in plain areas, Rs.17.25 lakh in hilly areas.	100% of cost for 10 ha	33	495.00	420.75	74.25	Efforts to be made for convergence with MNREGS
	(b) Water harvesting system for individuals - for storage of water in 20m x 20m x 3m ponds/wells @Rs.100.00 cum (@50% subsidy) -							
	- In Plain areas	Rs. 1.20 lakh /unit in plain areas, Rs.1.38 lakh in hilly areas	50% of cost. Maintenance to be ensured by the beneficiary.	109	65.40	55.59	9.81	do
	Sub-total			142.00	560.40	476.34	84.06	
5	Protected cultivation (area in hectares)							
	1. Green House structure							
	(b) Naturally ventilated system							
	(i) Tubular structur	Rs. 935/ Sq.m	50% of the cost limited to 1000 Sq.m per beneficiary.	1.40	654.50	556.33	98.18	

	2. Plastic Mulching							
	Plastic Mulching	Rs. 20,000/ ha	50% of the total cost limited to 2 ha per beneficiary.	160	16.00	13.60	2.40	
	3. Shade Net House							
	(i) Tubular structure	Rs. 600/ Sq.m	50% of cost limited to 1000 Sq.m per beneficiary.	0.25	75.00	63.75	11.25	
	4. Plastic Tunnels	Rs.30/ Sq.m	50% of cost limited 1000 sqmt per beneficiary.	0.48	0.72	0.61	0.11	
	5. Cost of planting material of high value vegetables grown in poly house	Rs.105/ Sq.m	50% of cost limited to 500 Sq.m per beneficiary.	0.44	22.84	19.41	3.43	
	6. Cost of planting material of flowers for poly house	Rs.500/ Sq.m	50% of cost limited to 500 Sq.m per beneficiary	0.21	51.25	43.56	7.69	
	Sub-total			162.77	820.31	697.26	123.05	
6	Promotion of Integrated Nutrient Management(INM)/ Integrated Pest Management (IPM)							
	(i) Sanitary and Phytosanitary infrastructure (Public Sector)	Rs.500.00 lakh/project	100% of cost	1	100.00	85.00	15.00	Project to be submitted
	(ii) Promotion of IPM/INM	Rs. 2000/ha	50% of cost subject to a maximum of Rs 1000/ha limited to 4.00 ha/ beneficiary.	1300	13.00	11.05	1.95	To be need based and taken up after identifying problem of pest / disease and nutrient deficiency.
	(iii) Disease forecasting unit (Public Sector)	Rs. 4 lakh/ unit	Maximum up to Rs. 4 lakh/unit	1	4.00	3.40	0.60	Project to be submitted
	Plant Health Clinic							
	(v) Plant Health Clinic (Public Sector)	Rs. 20 lakhs/ unit	Rs. 20 lakh/unit for Public Sector and Rs.10.00 lakh as credit linked back ended subsidy to Private Sector.	2	40.00	34.00	6.00	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	(v) Plant Health Clinic (Private Sector)	Rs. 20 lakhs/ unit	Rs. 20 lakh/unit for Public Sector and Rs.10.00 lakh as credit linked back ended subsidy to Private Sector.	1	10.00	8.50	1.50	-do-
	Sub-total			1305.00	167.00	56.95	10.05	
7	Organic Farming							

	(i) Adoption of Organic Farming.	Rs. 20,000/ ha	50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.	900	36.00	30.60	5.40	Project to be submitted
	(ii) Organic Certification	Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs. 1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.	18	27.00	22.95	4.05	Project to be submitted
	(ii) Organic Certification Maintenance (III Year)		Rs. 5 lakh for a cluster of 50 ha which will include Rs. 1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.	31	62.00	52.70	9.30	
	(iii) Vermi compost Units /organic input production unit							
	i) 50% of cost conforming for permanent structure to the size of unit of 30'x8'x2.5' dimension to be administered on pro-rata basis.	Rs. 60,000/ unit for permanent structure and	50% of cost conforming to the size of the unit of 30'x8'x2.5' dimension of permanent structure to be administered on pro-rata basis.	331	99.30	84.41	14.90	
	ii) 50% of cost conforming for HDPE Vermibed to the size of 96 cft (12'x4'x2') to be administered on pro-rata basis.	Rs. 10,000 /unit for HDPE Vermibed	HDPE Vermibed, 50% of cost conforming to the size of 96 cft (12'x4'x2')to be administered on pro-rata basis.	362	18.10	15.39	2.72	Designs para meter of HDPE beds will conformer to BIS standards (IS 15907:2010)
	Sub-total				242.40	206.04	36.36	
8	Pollination support through beekeeping							
	Honey bee colonies	Rs. 1400/ colony of 4 frames	50% of cost limited to 50 colonies / beneficiary.	4815	33.71	28.65	5.06	
	Hives	Rs. 1600/ hive	50% of cost limited to 50 colonies / beneficiary.	4815	38.52	32.74	5.78	
	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 14,000/ set	50% of the cost limited to one set per beneficiary.	181	12.67	10.77	1.90	
	Sub-total				84.90	72.16	12.73	
9	Horticulture Mechanization							
	Power operated machines/tools including Power Saw and Plant Protection equipments etc.	Rs.35,000/- per set	50% of cost limited to one set per beneficiary.	52	9.100	7.74	1.37	List of Beneficiaries to be furnished.
	Power Machines (upto 20 BHP) with rotavator / equipment	Rs.1,20,000/- per set	50% of cost limited to one set per beneficiary.	54	32.40	27.54	4.86	List of Beneficiaries to be furnished.

	Power machines (20 HP & above including accessories /equipments)	Rs. 3,00,000/- per set	50% of cost limited to one set per beneficiary.	21	31.50	26.78	4.73	List of Beneficiaries to be furnished.
	Sub-total				73.00	62.05	10.95	
10	Technology Dissemination through demonstration/ Front Line Demonstration (FLD) Public Sector	Rs. 25.00 lakh	75 % of cost in farmers field and 100% of cost in farms belonging to Public Sector	2	50.00	42.50	7.50	Project to be submitted
11	Human Resource Development (HRD)							
	(a) HRD for Supervisors & Entrepreneurs	Rs. 20.00 lakh / training	100% of the cost in first year. In subsequent years, cost of infrastructure not to be claimed.	2	40.00	34.00	6.00	Project to be submitted
	(b) HRD for Gardeners	Rs. 15.00 lakh / training	100% of the cost in first year. In subsequent years, cost of infrastructure not to be claimed.	2	30.00	25.50	4.50	-do-
	(c) Training of farmers							
	(i) Within the District (two days)	Rs.400/day per farmer excluding transport	100% of the cost.	9840	78.72	66.91	11.81	
	(ii) Within the State (6 days)	Rs. 750/day per farmer excluding transport	100% of the cost.	4116	185.22	157.44	27.78	
	(iii) Outside the State (7 days)	Rs. 1000/ day per farmer excluding transport	100% of the cost.	50	3.50	2.98	0.53	
	(e) Exposure visit of farmers							
	(i) Within the District (one day)	Rs.250/day per farmer excluding transport	100% of the cost.	350	0.88	0.74	0.13	
	(ii) Within the State (3 days)	Rs. 300/day per farmer excluding transport	100% of the cost.	1135	10.22	8.68	1.53	
	(iii) Outside the State (7 days)	Rs. 600/day per farmer excluding transport	100% of the cost.	3592	150.86	128.23	22.63	
	(iv) Outside India	Rs. 3.00 lakh / participant	Project Based. 100% of air/rail travel cost.	20	60.00	51.00	9.00	Project to be submitted
	(f) Training / study tour of technical staff/ field functionaries							
	(i) Within the State (7 days)	Rs.200/day per participant plus TA/DA, as admissible	100% of the cost.	200	2.00	1.70	0.30	

	(ii) Study tour to progressive States (group of minimum 5 participants) for 7 days	Rs.650.00/day per participant plus TA/DA, as admissible	100% of the cost.	300	13.65	11.60	2.05		
	(iii) Outside India	Rs. 5.00 lakh / participant	100% of the cost on actual basis.	19	95.00	80.75	14.25	Project to be submitted	
	Sub-total				670.04	569.54	100.51		
C 12	1. INTEGRATED POST HARVEST MANAGEMENT							0.00	
	Pack house / On farm collection & storage unit	Rs. 3.00 Lakh/ per unit with size of 9Mx6M	50% of the capital cost.	59	88.50	75.23	13.28	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.	
	2. Pre-cooling unit								
	(a) Credit linked back-ended project in general areas	Rs.15.00 lakh for 6 MT capacity	Credit linked back-ended subsidy @ 40% of the cost of project in general areas and 55% in case Hilly & Scheduled areas for individual entrepreneurs.	2	12.00	10.20	1.80	Project to be submitted	
	(b) Credit linked back-ended project in case Hilly & Scheduled areas	Rs.15.00 lakh for 6 MT capacity	Credit linked back-ended subsidy @55% of the cost of project in case Hilly & Scheduled areas for individual entrepreneurs for 6MT capacity.		0.00	0.00	0.00	-do-	
	3. Mobile pre cooling unit								
	(a) Credit linked back-ended project in general areas	Rs. 24.00 lakh/unit for 5 MT capacity	Credit linked back-ended subsidy @40% of the cost of project in General areas for 5MT capacity.	8	76.80	65.28	11.52	-do-	
	4. Cold storage units (Construction/expansion/Modernization)								
	(a) Credit linked back-ended project in general areas	Rs. 6000/MT for 5000 MT capacity	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas in respect of only those units which adopt new technologies and include insulation, humidity control and fin coil cooling sy	17	2040.00	1734.00	306.00	-do-	
	5) Refer vans/ containers								
	(a) Credit linked back-ended project in general areas	Rs. 24.00 lakh/ unit for 6 MT capacity	Credit linked back-ended subsidy @40% of the cost of project in General areas.	1	9.60	8.16	1.44	Project to be submitted	
	Primary/ Mobile / Minimal processing unit	Rs. 24.00 lakh/unit.	-do-	36	345.60	293.76	51.84	Project to be submitted	
	6. Ripening chamber								
	(a) Credit linked back-ended project in general areas	Rs. 6000/MT for 5000 MT capacity	-do-	2	180.00	153.00	27.00	Project to be submitted	
	Evaporative / low energy cool chamber (8 MT)	Rs.4.00 lakh /unit	50% of the total cost.	36	72.00	61.20	10.80	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.	
	7. Preservation unit (low cost)								
	Preservation new unit	Rs.2.00 lakh /unit for new unit.	50% of the total cost.	94	94.00	79.90	14.10	-do-	

	up-gradation of old unit	Rs.1.00 lakh /unit for up-gradation	50% of the total cost.	29	14.50	12.33	2.18	-do-
	11. Low cost onion storage structure (25 MT)	Rs.1.00 lakh per unit	50% of the total cost.	13	6.50	5.53	0.98	-do-
	Sub-total			297.00	2939.50	2498.58	440.93	
D. 13	ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR HORTICULTURAL PRODUCE							
	Retail Markets/ outlets (environmentally controlled)							
	5. Static/Mobile Vending Cart/ platform with cool chamber.	Rs. 30,000/ unit	50% of total cost.	175	26.25	22.31	3.94	Minutes of SLEC meeting to be submitted along with details of themes participants, location, etc to facilitate release of funds.
	Functional Infrastructure: for collection, sorting/ grading, packing units etc							
	(a) Credit linked back-ended project in general areas	Rs.15.00 lakh/unit	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55 % in case of Hilly & Scheduled areas for individual entrepreneurs.	19	114.00	96.90	17.10	Project to be submitted
	Quality control/ analysis lab							
	a) Public Sector	Rs. 200.00 lakh/unit	100% of the total cost to public sector and 50% of cost to private sector as credit linked back ended subsidy.	1	2.00	1.70	0.30	Project to be submitted
	Market extension, quality awareness & market led extension activities for fresh products	Rs. 3.00 lakh per event.	100% assistance to State Government /SHM/ Public Sector Agencies.	15	45.00	38.25	6.75	Minutes of SLEC meeting to be submitted along with details of themes participants, location, etc to facilitate release of funds.
	Sub-total				187.25	159.16	28.09	
E.	Special Interventions							
	Tackling of emergent /unforeseen requirements of SHMs	Rs. 10.00 lakh per project.	50% of cost based on project proposal.	1	5.00	4.25	0.75	Project to be submitted
F. 14	Mission Management							
	State Level							
	1. State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100%assistance.		624.82	531.09	93.72	Fund to be utilized @ 5% of actual Expenditure incurred by the SHM.
	Sub-total				629.82	159.16	28.09	
	Grand Total				12500.00	10625.00	1875.00	