

Annual Action Plan 2010-11
Union Territory of Puducherry

S. No	Component	Physical	Financial Outlay (Rs. Lakh)
1	Establishment of New Gardens (Area Expansion)		
	(a) Fruits		
	(i) Non Perennial Fruits–Banana (sucker) & Pineapple	120	20.25
	(ii) Banana (TC) and Pineapple	10	3.75
	(iii) Fruit crops other than cost intensive crops using normal spacing Mango, Guava, Sapota, etc.	40	3.08
	(iv) Loose Flowers	50	6
	(v) Seed spices and Rhizomatic Spices	15	1.87
2	Protected Cultivation		
	(I) Green house structure		
	a) Naturally ventilated system, Tubular structure 50% of the cost limited to 1000 sq.m per beneficiary (5 in Nos)	0.5	23.37
3	Cost of planting material of high value vegetables grown in poly house 50% of cost limited to 500 Sq.m. per beneficiary (4 in Nos.)	0.2	1.05
4	Cost of planting material of flowers for polyhouse (2 in Nos.)	0.1	2.5
5	Pollination support through beekeeping (2 in Nos.)	2	0.14
6	Integrated Post Harvest Management		
	a) Cold Storage unit (1 in No.)	1	6
	b) Ripening Chamber (1 in No.0	1	6
	c) Rural Markets/ Apni Mandies/Direct markets (2 in Nos.)	2	16
7	Human Resource Development (HRD)		
	Training & Exposure visit of farmers	1	1.45
8	Mission Management		
	State and Districts Mission officer an implementing agencies expenses, project preparation computerization, conference etc.	1	4
9	Seminars, conferences, workshops, exhibitions, Kisan Mela, horticulture shows	1	1.54
10	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & evaluation, mass media, publicity, video conference etc.	1	2
	TOTAL		99.00