

nhmnhmComponent wise details for Physical Target and Financial outlay approved for implementation of NHM Programmes during 2010-11 in Karnataka

Action Plan 2010-11								(Rs. in Lakhs)
S. No	Crop	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 85%	State Share 15%	Remarks
1	2	3	4	5	6	7	8	
I	Plantation Infrastructure and Development							
	Production of planting material Public Sector							
	Model/Large nursery (4ha)	Rs. 6.25 lakh/one ha unit	Maximum of 25.00 lakh / unit	2	50.00	42.50	7.50	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Small Nursery (1 ha)	Rs. 6.25 lakh/one ha unit	Maximum of 12.5 lakh / unit	6	37.50	31.88	5.63	do
	Private Sector							
	Model/Large nursery (4ha)	Rs. 6.25 lakh/one ha unit	Credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 12.50 lakh/unit, for a maximum of 4 ha. as project based activity.	4	50.00	42.50	7.50	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, bank loan etc to facilitate release of funds.
	Small Nursery (1 ha)	Rs. 6.25 lakh/one ha unit	Credit linked back ended subsidy @ 50% of cost.	14	43.75	37.19	6.56	do
	Setting up of new TC Units. public sector	Rs. 100.00 lakh	100% of cost to public sector	1	100.00	85.00	15.00	Project to be submitted
	Seed production							
	Seed production	Rs.50,000 per ha	100% of cost to public sector	49	24.50	20.83	3.68	

	Seed production	Rs.50,000 per ha	50% of cost to private sector	215	53.75	45.69	8.06	Project to be submitted
	vi) Import of planting material for trial & demonstration purpose (By State Government, Grower Associations recognized by NHB/ MoA, PSU)	Rs. 10.00 lakh	100% of cost for State Govt. PSU, 50% to Grower Associations.	1	10.00	8.50	1.50	Project to be submitted
	vi) Import of planting material for trial & demonstration purpose (By State Government, Grower Associations recognized by NHB/ MoA, PSU)	Rs. 5.00 lakh	100% of cost for State Govt. PSU, 50% to Grower Associations.	3	15.00	12.75	2.25	Project to be submitted
	Seed infrastructure (for handling, processing, packing, storage etc. of seeds of horticulture crops)	Rs. 200.00 lakh	100% of cost to public sector	1	171.25	145.56	25.69	Project to be submitted
	Sub-total				555.75	472.39	83.36	
2	Establishment of new gardens / Area Expansion							
	Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary)							
	Fruits - Perennials							

		Rs.34,320/ha	Maximum of Rs. 25740/- per ha. (75% of cost for meeting the expenditure on planting material and cost of material for INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	5653	873.05	742.09	130.96	
	Mango (8m x8m)							
		Rs.40,000/ha	Maximum of Rs. 30,000/- per ha. (75% of cost for meeting the expenditure on planting material and cost of material for INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	300	54.00	45.90	8.10	
	Pomegranate (5m x5m)							

		Rs.34,320/ha	Maximum of Rs. 25740/- per ha. (75% of cost for meeting the expenditure on planting material and cost of material for INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	971	149.96	127.47	22.49	
	Sapota (8m x 8m)							
	Citrus Group (Sweet Orange, Coorg Mandarin, Lime, etc) (6m x 6m)	Rs.33,340/ha	Maximum of Rs. 25005/- per ha. (75% of cost for meeting the expenditure on planting material and cost of material for INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	600	90.02	76.52	13.50	

		Rs.100,000/ha	Maximum of Rs. 50,000/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	750	225.00	191.25	33.75	
	Grapes (3mx 3m)							
	Sub-total			8274	1392.03	1183.22	208.80	
	Fruits - Perennials (as per old cost norms) Maintenance (I Year)							
	Mango	Rs. 30,000/ha	20 % of Rs. 22500/ha with a maximum of Rs. 4500/ha	9000	405.00	344.25	60.75	
	Grapes	do	do	1000	45.00	38.25	6.75	
	Pomegranate	do	do	760	34.20	29.07	5.13	
	Sapota	do	do	2000	90.00	76.50	13.50	
	Citrus Group (Sweet Orange, Coorg Mandarin, Lime, etc)	do	do	1100	49.50	42.08	7.43	
	Fig	do	do	30	1.35	1.15	0.20	
	Maintenance (II Year)							
	Mango	Rs. 30,000/ha	30% of Rs. 22500 with a maximum of Rs. 6750/ha	4800	324.00	275.40	48.60	
	Grapes	do	do	890	60.08	51.06	9.01	

	Pomegranate	do	do	1150	77.63	65.98	11.64	
	Sapota	do	do	1870	126.23	107.29	18.93	
	Citrus Group (Sweet Orange, Coorg Mandarin, Lime, etc)	do	do	650	43.88	37.29	6.58	
	Fig	do	do	100	6.75	5.74	1.01	
	Sub-total				1263.60	1074.06	189.54	
	Fruits- Non Perennials							
	Banana (sucker)	Rs.45,000/ ha	Maximum of 22500/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM in 2 installments 75:25).subject to survival rate of 90% in second year).	777	131.12	111.45	19.67	
	Papaya	Rs.40,000/ha	Maximum of Rs.30,000/- per ha. (75 % of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc, in 2 installments of 75:25 subject to survival rate of 90% in second year).	233	52.43	44.56	7.86	

	Pineapple (sucker)	Rs.65,000/ha	Maximum of Rs. 32,500/- per ha. (50 % of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc., in 2 installments of 75:25).	461	112.37	95.51	16.86	
	iii) Banana (TC) and Pineapple	Rs.83,204/ha	Maximum of Rs. 41,602/- per ha. (50 % of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc., in 2 installments of 75:25).	2283	712.33	605.48	106.85	
	Sub-total			3754	1008.24	857.01	151.24	
	Maintenance (as per old cost norms)							
	Banana (1 Year)	Rs. 30,000/ha	50% of cost subject to a maximum of Rs. 15,000/ha limited to 4 ha per beneficiary in 3 installments of 50:20:30 subject to survival rate of 75% in 2 nd year & 90% in 3 rd year.	7170	537.75	457.09	80.66	
	Pineapple (1 Year)	Rs. 30,000/ha	50% of cost subject to a maximum of Rs. 15,000/ha limited to 4 ha per beneficiary in 3 installments of 50:20:30 subject to survival rate of	650	48.75	41.44	7.31	

			75% in 2 nd year & 90% in 3 rd year.					
	Papaya (1 Year)	Rs. 30,000/ha	50% of cost subject to a maximum of Rs. 1,5000/ha limited to 4 ha per beneficiary in 3 installments of 50:20:30 subject to survival rate of 75% in 2 nd year & 90% in 3 rd year.	921	69.08	58.71	10.36	
	Sub-total			8741.0	655.58	557.24	98.34	
	Mushrooms							
	Integrated mushroom unit for spawn, compost production and training							
	Private Sector	Rs.50.00 lakh	100% of the cost to public sector and 50% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	2.0	50.00	42.50	7.50	Project to be submitted
	Sub-total				50.00	42.50	7.50	
3	Flowers (For a maximum of 2 ha per beneficiary)							
	Cut flowers							
	Small & Marginal Farmers	Rs. 70,000 / ha.	50% of cost @ Rs.35,000 / ha. limited to 2 ha per beneficiary	250	87.50	74.38	13.13	
	Other farmers	do	33% of the cost @Rs. 23,100/ha	250	57.75	49.09	8.66	

			limited to 4 ha per beneficiary					
	Bulbulous flowers							
	Small & Marginal Farmers	Rs. 90,000/ ha	50% of cost @ Rs.45,000 / ha. limited to 2 ha per beneficiary	250	112.50	95.63	16.88	
	Other farmers	do	33% of the cost @Rs. 29,700/ha limited to 4 ha per beneficiary	500	148.50	126.23	22.28	
	Loose Flowers							
	Small & Marginal Farmers	Rs. 24,000/ ha	50% of cost @ Rs.12,000 / ha. limited to 2 ha per beneficiary	900	108.00	91.80	16.20	
	Other farmers	do	33% of the cost @Rs. 7,920/ha limited to 4 ha per beneficiary	1000	79.20	67.32	11.88	
	Sub-total			3150	593.45	504.43	89.02	
4	Spices (For a maximum area of 4 ha per beneficiary)							
	Ginger	Rs. 25,000 / ha	Maximum of Rs. 12,500/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc).	200	25.00	21.25	3.75	Only certified Planting material to be used. TL material to be used only from Public sector agencies.
	Turmeric	Rs. 25,000 / ha	Maximum of Rs. 12,500/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc).	200	25.00	21.25	3.75	Only certified Planting material to be used. TL material to be used only from Public sector agencies.

	Perennial spices (black pepper)	Rs. 40,000 / ha	Maximum of Rs. 20,000/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc).	400	80.00	68.00	12.00	do
	cinnamon	do	do	5	1.00	0.85	0.15	do
	clove	do	do	125	25.00	21.25	3.75	do
	nutmeg	do	do	50	10.00	8.50	1.50	do
	Sub-total			980.0	166.00	141.10	24.90	
	Aromatic Plants (For a maximum area of 4 ha per beneficiary)							
	(a) Cost intensive aromatic plants (patchouli, geranium, rosemary etc)	Rs. 75,000/ ha	50% of cost, subject to a maximum of Rs.37,500/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc.	50.0	18.75	15.94	2.81	do
	(b) Other aromatic plants	Rs. 25,000/ ha	50% of cost, subject to a maximum of Rs.12,500/- per ha, for meeting the expenditure on planting material and cost	750.0	93.75	79.69	14.06	do

			of material for INM/IPM etc.					
	Sub-total			800.0	112.50	95.63	16.88	
	Plantation crops (For a maximum area of 4 ha per beneficiary)							
	Cashew	Rs. 40,000ha	Maximum of Rs. 20,000/- per ha (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 h	750	90.00	76.50	13.50	
	Cocoa	Rs. 40,000ha	Maximum of Rs. 20,000/- per ha (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 h	800	96.00	81.60	14.40	

	Sub-total			1550	186.00	158.10	27.90	
	Maintenance (as per old cost norms) I year							
	Cashew			720.0	16.20	13.77	2.43	
	Cocoa			800.0	18.00	15.30	2.70	
				1520.0	34.20	29.07	5.13	
	Maintenance (as per old cost norms) II year							
	Cashew			455.0	15.36	13.05	2.30	
	Cocoa			450.0	15.19	12.91	2.28	
				905.0	30.54	25.96	4.58	
	Sub-total				98.94	84.10	14.84	
5	Rejuvenation/ replacement of senile plantation including Canopy management. Mango	Rs.30,000/ ha	50% of the total cost subject to a maximum of Rs. 15,000/ha to a limited of 2 ha per beneficiary. Actual cost to be claimed based on the nature and requirement of the crop to be rejuvenated.	3870	580.50	493.43	87.08	To be implemented as per guidelines circulated
	Citrus Group (Sweet Orange, Coorg Mandarin, Lime, etc)	do	do	1260	189.00	160.65	28.35	To be implemented as per guidelines circulated
	Cashew	do	do	1000	150.00	127.50	22.50	To be implemented as per guidelines circulated
	Pepper	do	do	1200	180.00	153.00	27.00	To be implemented as per guidelines circulated
	Sub-total			7330	1099.50	934.58	164.93	
	Creation of Water resources							
	(a) Community tanks							

	i) Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining - (10 ha. of command area, with pond size of 100m x 100m x 3m) -							
	- In Plain areas	Rs. 15.00 lakh /unit in plain areas,	Rs 4.00 lakh/unit	60	240.00	204.00	36.00	Efforts to be made for convergence with MNREGS
	(b) Water harvesting system for individuals - for storage of water in 20m x 20m x 3m ponds/wells @Rs.100.00 cum (@50% subsidy) -							
	- In Plain areas	Rs. 1.20 lakh /unit in plain areas,	50% of cost. Maintenance to be ensured by the beneficiary.	440	264.00	224.40	39.60	do
	Sub-total				504.00	428.40	75.60	
5	Protected cultivation							
	Green House structure							
	Fan & Pad system	Rs. 1465/ Sq.m	50% of the cost limited to 1000 Sq.m per beneficiary.	1.00	36.63	31.14	5.49	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	(b) Naturally ventilated system							
	(i) Tubular structure	Rs. 935/ Sq.m	50% of the cost limited to 1000 Sq.m per beneficiary.	4	187.00	158.95	28.05	
	(ii) Wooden structure	Rs. 515/ Sq.m	50% of the cost limited to 2 units (each unit not to exceed 500 Sq.m per beneficiary.	2	51.50	43.78	7.73	
	(iii) Bamboo structure	Rs. 375/ Sq.m	50% of the cost limited to 5 units (each unit not to exceed 200 Sq.m) per beneficiary.	0.30	5.63	4.78	0.84	
	Plastic Mulching							

	Plastic Mulching	Rs. 20,000/ ha	50% of the total cost limited to 2 ha per beneficiary.	100	10.00	8.50	1.50	
	Shade Net House							
	Tubular structure	Rs. 600/ Sq.m	50% of cost limited to 1000 Sq.m per beneficiary.	2	60.00	51.00	9.00	
	Wooden structure	Rs. 410/- Sq.m	50% of cost limited to 5 units (each unit not to exceed 200 Sq.m) per beneficiary.	4	82.00	69.70	12.30	
	(iii) Bamboo structure	Rs. 300/ Sq.m	50% of cost limited to 5 units (each unit not to exceed 200 sqmt) per beneficiary.	1	15.00	12.75	2.25	
	Plastic Tunnels	Rs.30/ Sq.m	50% of cost limited 1000 sqmt per beneficiary.		0.00	0.00	0.00	
	Anti Bird/Anti Hail Nets	Rs.20/- per Sq.m	50% of cost limited to 5000 Sq.m per beneficiary.	100	100.00	85.00	15.00	
	Cost of planting material of high value vegetables grown in poly house	Rs.105/ Sq.m	50% of cost limited to 500 Sq.m per beneficiary.	6	31.50	26.78	4.73	
	Cost of planting material of flowers for poly house	Rs.500/ Sq.m	50% of cost limited to 500 Sq.m per beneficiary	4	100.00	85.00	15.00	
	Sub-total				679.26	577.37	101.89	
6	Promotion of Integrated Nutrient Management(INM)/ Integrated Pest Management (IPM)							

	Promotion of IPM	Rs. 2000/ha	50% of cost subject to a maximum of Rs 1000/ha limited to 4.00 ha/ beneficiary.	30000	300.00	255.00	45.00	To be need based and taken up after identifying problem of pest / disease and nutrient deficiency.
	Promotion of IPM Fruit Fly control in Gherkins		do	2000	168.00	142.80	25.20	do
	Promotion of INM	Rs. 2000/ha	50% of cost subject to a maximum of Rs 1000/ha limited to 4.00 ha/ beneficiary.	30000	300.00	255.00	45.00	To be need based and taken up after identifying problem of pest / disease and nutrient deficiency.
	Disease forecasting unit (Public Sector)	Rs. 4 lakh/ unit	Maximum up to Rs. 4 lakh/unit	2	8.00	6.80	1.20	Project to be submitted
	Bio control lab (Private Sector)	Rs.80 lakhs/ unit	Rs. 80 lakh/unit for Public Sector and Rs.40.00 lakh as credit linked back ended subsidy to Private Sector.	2	80.00	68.00	12.00	Project to be submitted
	Plant Health Clinic (Public Sector)	Rs. 20 lakhs/ unit	Rs. 20 lakh/unit for Public Sector and Rs.10.00 lakh as credit linked back ended subsidy to Private Sector.	1	20.00	17.00	3.00	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Leaf /Tissue analysis lab (Public Sector)	Rs. 20 lakh/ unit	Rs. 20 lakh/unit for Public Sector and Rs.10.00 lakh as credit linked back ended subsidy to Private Sector.	1	20.00	17.00	3.00	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Sub-total				896.00	761.60	134.40	

7	Organic Farming							
	(i) Adoption of Organic Farming. 2nd Year (ha)	Rs. 20,000/ ha	50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.	7780	233.40	198.39	35.01	Project to be submitted along with certification
	(ii) Organic Certification (no)	Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs.1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.	7780	233.40	198.39	35.01	Project to be submitted along with adoption
	Vermi compost Units /organic input production unit							
	50% of cost conforming for permanent structure to the size of unit of 30'x8'x2.5' dimension to be administered on pro-rata basis.	Rs. 60,000/ unit for permanent structure and	50% of cost conforming to the size of the unit of 30'x8'x2.5' dimension of permanent structure to be administered on pro-rata basis.	1033	309.90	263.42	46.49	

	50% of cost conforming for HDPE Vermibed to the size of 96 cft (12'x4'x2') to be administered on pro-rata basis.	Rs. 10,000 /unit for HDPE Vermibed	HDPE Vermibed, 50% of cost conforming to the size of 96 cft (12'x4'x2')to be administered on pro-rata basis.	290	29.00	24.7	4.4	Designs para meter of HDPE beds will conformer to BIS standards (IS 15907:2010)
	Organic input Production unit (Bio digester unit)	do	do	680	204.00	173.40	30.60	
	Sub-total				1009.70	858.25	151.46	
8	Pollination support through beekeeping							
	(b) Production of bee colonies by bee breeder	Rs.6.00 lakh	50% of cost for producing min. of 2000 colonies / year	5	15.00	12.75	2.25	Project to be submitted
	Honey bee colony	Rs. 1400/ colony of 4 frames	50% of cost limited to 50 colonies / beneficiary.	6000	42.00	35.70	6.30	List of Beneficiaries to be furnished.
	Hives	Rs. 1600/ hive	50% of cost limited to 50 colonies / beneficiary.	6000	48.00	40.80	7.20	-do-
	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 14,000/ set	50% of the cost limited to one set per beneficiary.	120	8.40	7.14	1.26	-do-
	Sub-total				113.40	96.39	17.01	
9	Horticulture Mechanization							
	Power machines (20 HP & above including accessories /equipments	Rs. 3,00,000/- per set	50% of cost limited to one set per beneficiary.	203	304.50	258.83	45.68	-do-

	(d) Import of new machines & tools for horticulture for demonstration purpose (Public sector)	Rs. 50.00 lakh	100% of the total cost.		0.00	0.00	0.00	Project to be submitted
	Sub-total				304.50	258.83	45.68	
	Technology Dissemination through demonstration/ Front Line Demonstration (FLD) Private Sector	Rs. 25.00 lakh	75 % of cost in farmers field and 100% of cost in farms belonging to Public Sector	4	75.00	63.75	11.25	Project to be submitted
10	Human Resource Development (HRD)							
	HRD for Supervisors & Entrepreneurs	Rs. 20.00 lakh / training	100% of the cost in first year. In subsequent years, cost of infrastructure not to be claimed.	3	60.00	51.00	9.00	Project to be submitted
	HRD for Gardeners	Rs. 15.00 lakh / training	100% of the cost in first year. In subsequent years, cost of infrastructure not to be claimed.	2	30.00	25.50	4.50	Project to be submitted
	Training of farmers					0.00	0.00	
	Within the District	Rs.400/day per farmer excluding transport	100% of the cost.	1800	7.20	6.12	1.08	
	Within the State	Rs. 750/day per farmer excluding transport	100% of the cost.	1350	10.13	8.61	1.52	
	Outside the State	Rs. 1000/ day per farmer excluding transport	100% of the cost.	1200	12.00	10.20	1.80	
	(e) Exposure visit of farmers							
	Within the State	Rs. 300/day per farmer excluding	100% of the cost.	6622	19.87	16.89	2.98	

		transport						
	Outside the State	Rs. 600/day per farmer excluding transport	100% of the cost.	2400	14.40	12.24	2.16	
	Outside India	Rs. 3.00 lakh / participant	Project Based. 100% of air/rail travel cost.	50	150.00	127.50	22.50	Project to be submitted
	Training / study tour of technical staff/ field functionaries							
	Within the State	Rs.200/day per participant plus TA/DA, as admissible	100% of the cost.	300	0.60	0.51	0.09	
	Study tour to progressive States/ units (group of minimum 5 participants)	Rs.650.00/day per participant plus TA/DA, as admissible	100% of the cost.	600	3.90	3.32	0.59	
	Outside India	Rs. 5.00 lakh / participant	100% of the cost on actual basis.	10	50.00	42.50	7.50	Project to be submitted
	Sub-total				358.09	304.38	53.71	
11	INTEGRATED POST HARVEST MANAGEMENT							
	Pack house / On farm collection & storage unit	Rs. 3.00 Lakh/ per unit with size of 9Mx6M	50% of the capital cost.	300	450.00	382.50	67.50	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Pre-cooling unit project in general areas	Rs.15.00 lakh for 6 MT capacity	Credit linked back-ended subsidy @ 40% of the cost of project in general areas and 55% in case Hilly & Scheduled areas for individual entrepreneurs.	1	6.00	5.10	0.90	Project to be submitted

Cold storage units (Construction/expansion/Modernization) project in general areas	Rs. 6000/MT for 5000 MT capacity	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas in respect of only those units which adopt new technologies and include insulation, humidity control and fin coil cooling sy	2	100.00	85.00	15.00	-do-
Refer vans/ containers							
Credit linked back-ended project in general areas	Rs. 24.00 lakh/ unit for 6 MT capacity	Credit linked back-ended subsidy @40% of the cost of project in General areas.	5	48.00	40.80	7.20	Project to be submitted
Ripening chamber project in general areas	Rs. 6000/MT for 5000 MT capacity	-do-	29	13.92	11.83	2.09	Project to be submitted
Primary/ Mobile / Minimal processing unit	Rs. 24.00 lakh/unit.	Credit linked back-ended subsidy @40% of the cost of project in General areas.	60	576.00	489.60	86.40	Project to be submitted
Evaporative / low energy cool chamber (8 MT)	Rs.4.00 lakh /unit	50% of the total cost.	1	2.00	1.70	0.30	
Preservation unit (low cost) new unit	Rs.2.00 lakh /unit for new unit.	50% of the total cost.	4	4.00	3.40	0.60	
Low cost onion storage structure (25 MT)	Rs.1.00 lakh per unit	50% of the total cost.	100	50.00	42.50	7.50	

	Pusa Zero energy cool chamber (100 kg)	Rs. 4000 per unit	50% of the total cost.	310	6.20	5.27	0.93	
	Sub-total				1256.12	1067.70	188.42	
12	ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR HORTICULTURAL PRODUCE							
	Wholesale markets							
	Credit linked back-ended project in general areas	Rs.100.00 crore/project	Credit linked back-ended subsidy @ 25% of the capital cost of project in general areas and 33.33% in case of Hilly & Scheduled areas for individual entrepreneurs.	1	100.00	85.00	15.00	Project to be submitted
	Rural Markets/ Apni mandies/Direct markets							
	Credit linked back-ended project in general areas	Rs. 20 lakh/ unit	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas for individual entrepreneurs.	6	48.00	40.80	7.20	Project to be submitted
	Retail Markets/ outlets (environmentally controlled)							
	Credit linked back-ended project in general areas	Rs. 10.00 lakh /unit	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas for individual entrepreneurs.	6	24.00	20.40	3.60	Project to be submitted

	Static/Mobile Vending Cart/ platform with cool chamber.	Rs. 30,000/ unit	50% of total cost.	80	12.00	10.20	1.80	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Market extension, quality awareness & market led extension activities for fresh products	Rs. 3.00 lakh per event.	100% assistance to State Government /SHM/Public Sector Agencies.	1	3.00	2.55	0.45	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Sub-total				187.00	158.95	28.05	
13	Mission Management							
	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100%assistance.		659.544	560.61	98.93	Fund to be utilized @ 5% of actual Expenditure incurred by the SHM.
	Technical Support Group (TSG)							
	Publicity Propaganda			10000	10.00	8.50	1.50	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Sub-total				669.54	569.11	100.43	
	Grand Total				13234.20	11249.07	1985.13	