

**Component wise details for Physical Target and Financial outlay approved for implementation of NHM
Programmers during 2010-11 in Gujarat**

Action Plan 2010-11

(Rs. in Lakhs)

S. No	Crop	Maximum permissible cost	Pattern of Assistance	Target	Outlay	GOI Share 85%	State Share 15%	Remarks
1	2	3	4	5	6	7	8	
I	Plantation Infrastructure and Development							
	(A) Production of planting material							
	Public Sector							
*	iii) Model/Large nursery (4ha)	Rs. 6.25 lakh/one ha unit	100% to public sector limited to Rs 25.00lakh/unit, for a maximum of 4 ha. as project based activity.	1	25.0	21.3	3.8	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
*	ii) Small Nursery (1 ha)	Rs. 6.25 lakh/one ha unit	Limits Rs. 6.25 lakh/one ha unit	2.0	12.5	10.6	1.9	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Sub-total			3	37.5	31.9	5.6	
	Private Sector							
	i) Model/Large nursery (4ha)	Rs. 6.25 lakh/one ha unit	Credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 12.50 lakh/unit, for a maximum of 4 ha. as project based activity.	1	12.5	10.6	1.9	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, bank loan etc to facilitate release of funds.
	ii) Small Nursery (1 ha)	Rs. 6.25 lakh/one ha unit	do	10	31.25	26.6	4.7	do
	Sub-total			11	43.75	37.2	6.6	
	Setting up of new TC Units							

	iv) Setting up of new TC Units (Public sector)	Rs. 100.00 lakh	100% of cost	1	100.0	85.0	15.0	Project to be submitted
	iv) Setting up of new TC Units (Pvt. sector)	Rs. 100.00 lakh	Credit linked back ended subsidy @ 50% of cost.	1	50.0	42.5	7.5	Project to be submitted
	Seed production							
	v) Seed production and distribution for Vegetables (Public).	Rs.50,000 per ha	100% of cost	2	1.0	0.9	0.2	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	v) Seed production and distribution for Vegetables (Pvt).	Rs.50,000 per ha	50% of the total cost as credit linked back ended subsidy limited to 5 ha per beneficiary.	5	1.25	1.1	0.2	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, bank loan etc to facilitate release of funds.
	Procurement of breeder seed							
	vi) Import of planting material for trial & demonstration purpose (By State Government, Grower Associations recognized by NHB/ MoA, PSU)	Rs. 10.00 lakh	-	1	10.0	8.5	1.5	Project to be submitted
	vii) Seed infrastructure (for handling, processing, packing, storage etc. of seeds of horticulture crops) Public Sector	Rs. 200.00 lakh	100% of cost to public sector and in case of private sector, credit linked back ended subsidy @ 50% of cost of project.	1.00	20.0	17.0	3.0	Project to be submitted
	Sub-total				182.3	154.9	27.3	
2	Establishment of new gardens / Area Expansion							

(a) Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary)							
Fruits - Perennials							
(b) High density planting (Mango)	Rs.66700 /ha	Maximum of Rs. 33350/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc, in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year).	500	100.05	85.0	15.0	Spacing of crop to be indicates to NHM
a) Sapota	Rs.37000/ha	Maximum of Rs. 27750/- per ha. (75% of cost for meeting the expenditure on planting material and cost of material for INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25) subject to survival rate of 90% in second year).	60	9.990	8.5	1.5	
b) Mango	Rs.22000/ha	Maximum of Rs.16500/- per ha. (75% of cost for meeting the expenditure on planting material and cost of material for INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25) subject to survival rate of 90% in second year).	750	74.250	63.1	11.1	

c) Pomegranate	Rs.40000/ha.	Maximum of Rs.31500/- per ha. (75% of cost for meeting the expenditure on planting material and cost of material for INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25) subject to survival rate of 90% in second year).	240	43.200	36.7	6.5
d) Lime	Rs.35340	Maximum of Rs.26505/- per ha. (75% of cost for meeting the expenditure on planting material and cost of material for INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25) subject to survival rate of 90% in second year).	331	52.639	44.7	7.9
e) Date palm	Rs.40000/ha.	Maximum of Rs.31500/- per ha. (75% of cost for meeting the expenditure on planting material and cost of material for INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25) subject to survival rate of 90% in second year).	101	18.18	15.5	2.7

f) Guava	Rs.21950	Maximum of Rs.16463/- per ha. (75% of cost for meeting the expenditure on planting material and cost of material for INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25) subject to survival rate of 90% in second year).	100	9.878	8.4	1.5
Sub-total				308.186	261.958	46.228
Maintenance (I Year)						
Fruits - Perennials (as per old cost norms)						
Maintenance	Rs. 30,000/ha	20 % of Rs. 22500/ha with a maximum of Rs. 4500/ha	3500	157.5	133.875	23.625
Sub-total				157.5	133.875	23.625
Maintenance (II Year)						
Fruits - Perennials (as per old cost norms)						
Maintenance	Rs. 30,000/ha	30% of Rs. 22500 with a maximum of Rs. 6750/ha	3000	202.5	172.125	30.375
Sub-total				202.5	172.1	30.4
ii) Fruits - Non Perennials (ha)						
b) Papaya	Rs.40,000/ ha	Maximum of Rs.20,000/- per ha.(50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc, in 2 installments 75:25 subject to survival rate of 90% in second year).	547	82.05	69.7	12.3

	iii) Banana (TC)	Rs.83204/ha	Maximum of Rs. 41602/- per ha. (50 % of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc, in 2 installments of 75:25 subject to survival rate of 90% in second year).	1000	312.02	265.2	46.8	
	Sub-total				394.1	335.0	59.1	
III.	Flowers (For a maximum of 2 ha per beneficiary)							
	(A) Cut flowers							
	Small & Marginal Farmers	Rs. 70,000 / ha.	50% of cost @ Rs.35,000 / ha. limited to 2 ha per beneficiary	50	17.50	14.88	2.63	
	Other farmers	do	33 % of cost @ Rs. 23,100 / ha. limited to 2 ha per beneficiary	100	23.10	19.64	3.47	
	(b) Bulbulous flowers							
	Small & Marginal Farmers	Rs. 90,000/ ha	50% of cost @ Rs.45,000 / ha. limited to 2 ha per beneficiary	50	22.50	19.13	3.38	
	Other farmers		33 % of cost @ Rs. 29,700 / ha. limited to 2 ha per beneficiary	100	29.70	25.25	4.46	
	(c) Loose Flowers							
	Small & Marginal Farmers	Rs. 24,000/ ha	50% of cost @ Rs.12,000 / ha. limited to 2 ha per beneficiary	100	12.00	10.20	1.80	
	Other farmers		33 % of cost @ Rs. 7,920 / ha. limited to 4 ha per beneficiary	100	7.92	6.73	1.19	
	Sub-total				104.80	89.08	15.72	
IV.	Spices (For a maximum area of 4 ha per beneficiary)							
	(a) Seed spices and Rhizomatic Spices.	Rs. 25,000 / ha	Maximum of Rs. 12,500/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc).	500	62.5	53.1	9.4	Only certified Planting material to be used. TL material to be used only from Public sector agencies like ICAR/ SAUs, Govt. farm etc.

	Sub-total				62.5	53.1	9.4	
V.	Aromatic Plants (For a maximum area of 4 ha per beneficiary)							
	Other aromatic plants	Rs. 25,000/ha	50% of cost, subject to a maximum of Rs.12,500/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc.	100.0	12.5	10.6	1.9	Only certified Planting material to be used. TL material to be used only from Public sector agencies like ICAR / SAUs, Govt. farm etc.
	Sub-total				12.5	10.6	1.9	
VI.	Plantation crops (For a maximum area of 4 ha per beneficiary)							
	a) Cashew	Rs. 40,000/ha	Maximum of Rs. 20,000/- per ha (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year.	100	12.0	10.2	1.8	
	Sub-total			100.0	12.0	10.2	1.8	
3	Rejuvenation/ replacement of senile plantation including Canopy management.	Rs.30,000/ ha (average)	50% of the total cost subject to a maximum of Rs. 15,000/ha to a limited of 2 ha per beneficiary. Actual cost to be claimed based on the nature and requirement of the crop to be rejuvenated.	2000	300.0	255.0	45.0	To be implemented as per guidelines circulated
4	Creation of Water resources							
	(a) Community tanks							
	i) Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining - (10 ha. of command area, with pond size of 100m x 100m x 3m) -							
	- In Plain areas	Rs. 15.00 lakh /unit in plain areas, Rs.17.25 lakh in hilly areas.	100% of cost for 10 ha	50	750.0	637.5	112.5	Efforts to be made for convergence with MNREGS
	(b) Water harvesting system for individuals - for							

storage of water in 20m x 20m x 3m ponds/wells @Rs.100.00 cum (@50% subsidy) -								
- In Plain areas	Rs. 1.20 lakh /unit in plain areas, Rs.1.38 lakh in hilly areas	50% of cost. Maintenance to be ensured by the beneficiary.	25	15.0	12.8	2.3	-do-	
Sub-total				765.0	650.3	114.8		
5	Protected cultivation							
	1. Green House structure							
(a) Fan & Pad system	Rs. 1465/ Sq.m	50% of the cost limited to 1000 Sq.m per beneficiary.	0.10	7.33	6.2	1.1		
	Green House Naturally ventilated system							
(i) Tubular structure	Rs. 935/ Sq.m	50% of the cost limited to 1000 Sq.m per beneficiary.	5.00	233.75	198.7	35.1		
	2. Plastic Mulching							
Plastic Mulching	Rs. 20,000/ ha	50% of the total cost limited to 2 ha per beneficiary.	1000.0	100.00	85.0	15.0	Name of crops to be indicated	
	3. Shade Net House							
(i) Tubular structure	Rs. 600/ Sq.m	50% of cost limited to 1000 Sq.m per beneficiary.	5.00	150.00	127.5	22.5		
(ii) Wooden structure	Rs. 410/- Sq.m	50% of cost limited to 5 units (each unit not to exceed 200 Sq.m) per beneficiary.	1.50	30.75	26.1	4.6		
(iii) Bamboo structure	Rs. 300/ Sq.m	50% of cost limited to 5 units (each unit not to exceed 200 sqmt) per beneficiary.	2.00	30.00	25.5	4.5		
4. Plastic Tunnels	Rs.30/ Sq.m	50% of cost limited 1000 sqmt per beneficiary.	2.00	3.00	2.6	0.5		
5. Anti Bird/Anti Hail Nets	Rs.20/- per Sq.m	50% of cost limited to 5000 Sq.m per beneficiary.	12.50	12.50	10.6	1.9		
6. Cost of planting material of high value vegetables grown in poly house	Rs.105/ Sq.m	50% of cost limited to 500 Sq.m per beneficiary.	8.00	42.00	35.7	6.3		
7. Cost of planting material	Rs.500/ Sq.m	50% of cost limited to 500 Sq.m per beneficiary	2.00	50.00	42.5	7.5		

	of flowers for poly house							
	Sub-total			1038.10	659.33	560.4	98.9	
7	Promotion of Integrated Nutrient Management(INM)/ Integrated Pest Management (IPM)							
	(ii) Promotion of IPM/INM	Rs. 2000/ha	50% of cost subject to a maximum of Rs 1000/ha limited to 4.00 ha/ beneficiary.	2000	20.00	17.0	3.0	To be need based and taken up after identifying problem of pest / disease and nutrient deficiency.
	(iii) Disease forecasting unit (Public Sector)	Rs. 4 lakh/ unit	Maximum up to Rs. 4 lakh/unit	1	4.00	3.4	0.6	Project to be submitted
	Bio control lab							
	(iv) Bio control lab (Private Sector)	Rs.80 lakhs/ unit	Rs. 80 lakh/unit for Public Sector and Rs.40.00 lakh as credit linked back ended subsidy to Private Sector.	2	80.00	68.0	12.0	Project to be submitted
	Plant Health Clinic							
	(v) Plant Health Clinic (Public Sector)	Rs. 20 lakhs/ unit	Rs. 20 lakh/unit for Public Sector and Rs.10.00 lakh as credit linked back ended subsidy to Private Sector.	3	60.00	51.0	9.0	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Leaf /Tissue analysis lab							
	(vi) Leaf /Tissue analysis lab (Public Sector)	Rs. 20 lakh/ unit	Rs. 20 lakh/unit for Public Sector and Rs.10.00 lakh as credit linked back ended subsidy to Private Sector.	3	60.00	51.0	9.0	do
	Sub-total				224.00	190.4	33.6	
8	Organic Farming							
	(i) Adoption of Organic Farming.	Rs. 20,000/ ha	50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second &	4000	160.00	136.0	24.0	Project to be submitted

			third year. The programme to be linked with certification.					
	(ii) Organic Certification	Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs. 1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.	4000	120.00	102.0	18.0	Project to be submitted
	(iii) Vermi compost Units /organic input production unit							
	i) 50% of cost conforming for permanent structure to the size of unit of 30'x8'x2.5' dimension to be administered on pro-rata basis.	Rs. 60,000/ unit for permanent structure and	50% of cost conforming to the size of the unit of 30'x8'x2.5' dimension of permanent structure to be administered on pro-rata basis.	500	150.00	127.5	22.5	
	Sub-total				430.00	365.5	64.5	
9	Certification for Good Agricultural Practices (GAP), Including infrastructure	50% of the cost.	50% of the cost.	100	50.00	42.5	7.5	Project to be submitted
10	Pollination support through beekeeping							
	(a) Production of nucleus stock (Public sector)	Rs. 10.00 lakh	100% of the cost.	1	10.00	8.5	1.5	Project to be submitted
	(b) Production of bee colonies by bee breeder	Rs.6.00 lakh	50% of cost for producing min. of 2000 colonies / year	1	3.00	2.6	0.5	
	(c) Honey bee colony	Rs. 1400/ colony of 4 frames	50% of cost limited to 50 colonies / beneficiary.	1000	7.00	6.0	1.1	
	(d) Hives	Rs. 1600/ hive	50% of cost limited to 50 colonies / beneficiary.	750	6.00	5.1	0.9	

	(e) Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 14,000/ set	50% of the cost limited to one set per beneficiary.	2	0.14	0.1	0.0	
	Sub-total				26.14	22.2	3.9	
11	Horticulture Mechanization							
	(a) Power operated machines/tools including Power Saw and Plant Protection equipments etc.	Rs.35,000/- per set	50% of cost limited to one set per beneficiary.	100	17.50	14.9	2.6	List of Beneficiaries to be furnished.
	(b) Power Machines (upto 20 BHP) with rotavator / equipment	Rs.1,20,000/- per set	50% of cost limited to one set per beneficiary.	100	60.00	51.0	9.0	List of Beneficiaries to be furnished.
	(c) Power machines (20 HP & above including accessories /equipments	Rs. 3,00,000/- per set	50% of cost limited to one set per beneficiary.	50	75.00	63.8	11.3	List of Beneficiaries to be furnished.
	(d) Import of new machines & tools for horticulture for demonstration purpose (Public sector)	Rs. 50.00 lakh	100% of the total cost.	1	5.00	4.3	0.8	Project to be submitted
	Sub-total				157.50	133.9	23.6	
12	Technology Dissemination through demonstration/ Front Line Demonstration (FLD) Public Sector	Rs. 25.00 lakh	75 % of cost in farmers field and 100% of cost in farms belonging to Public Sector		5.00	4.3	0.8	Project to be submitted
13	Human Resource Development (HRD)							

(a) HRD for Supervisors & Entrepreneurs	Rs. 20.00 lakh / training	100% of the cost in first year. In subsequent years, cost of infrastructure not to be claimed.	1	20.00	17.0	3.0	Project to be submitted
(b) HRD for Gardeners	Rs. 15.00 lakh / training	100% of the cost in first year. In subsequent years, cost of infrastructure not to be claimed.	1	15.00	12.8	2.3	Project to be submitted
(c) Training of farmers					0.0	0.0	
(i) Within the District (one day)	Rs.400/day per farmer excluding transport	100% of the cost.	1000	4.00	3.4	0.6	
(ii) Within the State (one day)	Rs. 750/day per farmer excluding transport	100% of the cost.	1000	7.50	6.4	1.1	
(iii) Outside the State (one day)	Rs. 1000/ day per farmer excluding transport	100% of the cost.	1000	10.00	8.5	1.5	
(e) Exposure visit of farmers							
(i) Within the District (one day)	Rs.250/day per farmer excluding transport	100% of the cost.	3000	7.50	6.4	1.1	
(ii) Within the State (one day)	Rs. 300/day per farmer excluding transport	100% of the cost.	750	2.25	1.9	0.3	
(iii) Outside the State (one day)	Rs. 600/day per farmer excluding transport	100% of the cost.	750	4.50	3.8	0.7	
(iv) Outside India	Rs. 3.00 lakh / participant	Project Based. 100% of air/rail travel cost.	2	6.00	5.1	0.9	Project to be submitted
(f) Training / study tour of technical staff/ field functionaries							

	(i) Within the State	Rs.200/day per participant plus TA/DA, as admissible	100% of the cost.	200	0.40	0.3	0.1	
	(ii) Study tour to progressive States/ units (group of minimum 5 participants)	Rs.650.00/day per participant plus TA/DA, as admissible	100% of the cost.	200	1.300	1.1	0.2	
	(iii) Outside India	Rs. 5.00 lakh / participant	100% of the cost on actual basis.	2	10.00	8.5	1.5	Project to be submitted
	Sub-total				88.45	75.2	13.3	
C.	INTEGRATED POST HARVEST MANAGEMENT						0.0	
	1. Pack house / On farm collection & storage unit	Rs. 3.00 Lakh/ per unit with size of 9Mx6M	50% of the capital cost.	50	75.00	63.8	11.3	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	2. Pre-cooling unit							
	(a) Credit linked back-ended project in general areas	Rs.15.00 lakh for 6 MT capacity	Credit linked back-ended subsidy @ 40% of the cost of project in general areas and 55% in case Hilly & Scheduled areas for individual entrepreneurs.	2	12.00	10.2	1.8	Project to be submitted
	3. Mobile pre cooling unit							
	(a) Credit linked back-ended project in general areas	Rs. 24.00 lakh/unit for 5 MT capacity	Credit linked back-ended subsidy @40% of the cost of project in General areas for 5MT capacity.	2	19.20	16.3	2.9	Project to be submitted
	4. Cold storage units (Construction/expansion/Modernization)							

(a) Credit linked back-ended project in general areas	Rs. 6000/MT for 5000 MT capacity	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas in respect of only those units which adopt new technologies and include insulation, humidity control and fin coil cooling sy	20	2200.00	1870.0	330.0	Project to be submitted
6) C.A/M.A. Storage units -							
(a) Credit linked back-ended project in general areas	Rs. 32,000/MT for 5000 MT capacity	Credit linked back-ended subsidy @40% of the cost of project in General areas.	1	400.00	340.0	60.0	Project to be submitted
7) Refer vans/ containers							
(a) Credit linked back-ended project in general areas	Rs. 24.00 lakh/ unit for 6 MT capacity	Credit linked back-ended subsidy @40% of the cost of project in General areas.	2	19.20	16.3	2.9	Project to be submitted
7.Primary/ Mobile / Minimal processing unit	Rs. 24.00 lakh/unit.	-do-	3	28.80	24.5	4.3	Project to be submitted
8. Ripening chamber							
(a) Credit linked back-ended project in general areas	Rs. 6000/MT for 5000 MT capacity	-do-	1	120.00	102.0	18.0	Project to be submitted
9. Evaporative / low energy cool chamber (8 MT)	Rs.4.00 lakh /unit	50% of the total cost.	2	4.00	3.4	0.6	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
10. Preservation unit (low cost)							
Preservation unit (low cost)	Rs.2.00 lakh /unit for new unit.	50% of the total cost.	2	2.00	1.7	0.3	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, bank loan etc to facilitate release of

									funds.
	11. Low cost onion storage structure (25 MT)	Rs.1.00 lakh per unit	50% of the total cost.	10	5.00	4.3	0.8		do
	12. Pusa Zero energy cool chamber (100 kg)	Rs. 4000 per unit	50% of the total cost.	5	0.20	0.2	0.030		do
	Sub-total				2885.40	2452.6	432.8		
D.	ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR HORTICULTURAL PRODUCE								
	1. Terminal markets	Rs.150.00 crore/project	25% to 40% (limited to Rs.50.00 crore) as Public-Private Partnership mode through competitive bidding, in accordance with operational guidelines issued separately.	1	25.00	21.3	3.8		Project to be submitted
	2. Wholesale markets								
	(a) Credit linked back-ended project in general areas	Rs.100.00 crore/project	Credit linked back-ended subsidy @ 25% of the capital cost of project in general areas and 33.33% in case of Hilly & Scheduled areas for individual entrepreneurs.	1	25.00	21.3	3.8		Project to be submitted
	3. Rural Markets/ Apni mandies/Direct markets								
	(a) Credit linked back-ended project in general areas	Rs. 20 lakh/ unit	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas for individual entrepreneurs.	4	32.00	27.2	4.8		Project to be submitted
	4. Retail Markets/ outlets (environmentally controlled)								

	(a) Credit linked back-ended project in general areas	Rs. 10.00 lakh /unit	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas for individual entrepreneurs.	4	16.00	13.6	2.4	Project to be submitted
	5. Static/Mobile Vending Cart/ platform with cool chamber.	Rs. 30,000/ unit	50% of total cost.	5	0.75	0.6	0.1	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	5. Functional Infrastructure: for collection, sorting/ grading, packing units etc							
	(a) Credit linked back-ended project in general areas	Rs.15.00 lakh/unit	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55 % in case of Hilly & Scheduled areas for individual entrepreneurs.	5	30.00	25.5	4.5	Project to be submitted
	6. Market extension, quality awareness & market led extension activities for fresh products	Rs. 3.00 lakh per event.	100% assistance to State Government /SHM/Public Sector Agencies.	5	15.00	12.8	2.3	Minutes of SLEC meeting to be submitted along with details of themes, participants, location, etc to facilitate release of funds.
	Sub-total				143.75	122.2	21.6	
F.	Mission Management							
	1. State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100%assistance.		50.88	43.3	7.6	Fund to be utilized @ 5% of actual expenditure incurred by the SHM.

2.Institutional Strengthening, hire of vehicles, hardware/software etc	Project based	100% assistance.		20.00	17.0	3.0	Project to be submitted
(ii) Hardware/software.	Project based						Project to be submitted
3.Seminars, conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.							
a) State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	5	15.00	12.8	2.3	Minutes of SLEC meeting to be submitted along with details of themes participants, location, etc to facilitate release of funds.
b) District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	16	32.00	27.2	4.8	do
4.Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & evaluation, mass media, publicity, video conference etc.	Project based, subject to a ceiling of Rs. 50. 00 lakh per annum/ State	100% of cost.		30.0	25.5	4.5	Project to be submitted
Sub-total				147.88	122.2	21.6	
Grand Total				7400.00 0	6290.0	1110.0	