

**Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmer during 2010-11 in Chhattisgarh**

Action Plan 2010-11								(Rs. in Lakhs)
S. No	Crop	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 85%	State Share 15%	Remarks
1	2	3	4	5	6	7	8	
<b>I</b>	<b>Plantation Infrastructure and Development</b>							
	<b>(A) Production of planting material</b>							
	<b>Public Sector</b>							
	Model/Large nursery (4ha)	Rs. 6.25 lakh/one ha unit	100% to public sector limited to Rs 25.00lakh/unit, for a maximum of 4 ha. as project based activity.	<b>17.0</b>	<b>425.0</b>	<b>361.3</b>	<b>63.8</b>	<b>Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.</b>
	<b>Sub-total</b>			<b>17</b>	<b>425.0</b>	<b>361.3</b>	<b>63.8</b>	
	<b>Private Sector</b>							
	Model/Large nursery (4ha)	Rs. 6.25 lakh/one ha unit	Credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 12.50 lakh/unit, for a maximum of 4 ha. as project based activity.	<b>7</b>	<b>87.5</b>	<b>74.4</b>	<b>13.1</b>	<b>Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, bank loan etc to facilitate release of funds.</b>
	Small Nursery (1 ha)	Rs. 6.25 lakh/one ha unit	do	<b>11</b>	<b>34.4</b>	<b>29.2</b>	<b>5.2</b>	
	<b>Sub-total</b>			<b>18</b>	<b>121.9</b>	<b>103.6</b>	<b>18.3</b>	
	<b>Setting up of new TC Units</b>							
	Setting up of new TC Units. <b>Public sector</b>	Rs. 100.00 lakh	100% of total cost to public sector.	<b>1</b>	<b>100.0</b>	<b>85.0</b>	<b>15.0</b>	<b>Project to be submitted</b>
	Setting up of new TC Units. <b>Private sector</b>	Rs. 100.00 lakh	Credit linked back ended subsidy @ 50% of cost.	<b>1</b>	<b>50.0</b>	<b>42.5</b>	<b>7.5</b>	<b>Project to be submitted</b>
	<b>Seed production</b>							

	Seed production and distribution for Vegetables. <b>Public sector</b>	Rs.50,000 per ha	100% of total cost to Public sector.	<b>42</b>	<b>21.0</b>	<b>17.9</b>	<b>3.2</b>	
	Seed production and distribution for Vegetables. <b>Private Sect</b>	Rs.50,000 per ha	50% of the total cost as credit linked back ended subsidy limited to 5 ha per beneficiary.	<b>25</b>	<b>6.3</b>	<b>5.3</b>	<b>0.9</b>	<b>Project to be submitted</b>
	<b>Procurement of breeder seed</b>							
	Seed infrastructure (for handling, processing, packing, storage etc. of seeds of horticulture crops)	Rs. 200.00 lakh	100% of cost to <b>public sector</b>	<b>1</b>	<b>200.0</b>	<b>170.0</b>	<b>30.0</b>	<b>Project to be submitted</b>
	<b>Sub-total</b>				<b>377.3</b>	<b>320.7</b>	<b>56.6</b>	
<b>2</b>	<b>Establishment of new gardens / Area Expansion</b>							
	<b>(a) Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary)</b>							
	<b>i) Fruits - Perennials (ha)</b>							
	b) Mango	Rs.22000/ha	Maximum of Rs.16500/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	<b>2150</b>	<b>212.850</b>	<b>180.9</b>	<b>31.9</b>	

c) Litchi	Rs.23500/ha.	Maximum of Rs.17625/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	<b>500</b>	<b>52.875</b>	<b>44.9</b>	<b>7.9</b>	
d) Lime	Rs.35340	Maximum of Rs.26505/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	<b>500</b>	<b>79.515</b>	<b>67.6</b>	<b>11.9</b>	
e) Anola	Rs.23340/ha.	Maximum of Rs.17505/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75%	<b>500</b>	<b>52.515</b>	<b>44.6</b>	<b>7.9</b>	

			in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).					
	f) Guava	Rs.21950	Maximum of Rs.16463/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	<b>650</b>	<b>64.204</b>	<b>54.6</b>	<b>9.6</b>	
	g) Custard Apple	Rs. 22000/ha	Maximum of Rs.16500/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	<b>250</b>	<b>24.750</b>	<b>21.0</b>	<b>3.7</b>	
	<b>Sub-total</b>			<b>4550</b>	<b>486.709</b>	<b>413.702</b>	<b>73.006</b>	
	<b>Maintenance (I Year)</b>							

<b>Fruits- Perennials (as per old cost norms)</b>								
b) Mango	Rs. 30,000/ha	75% of cost subject to a maximum of Rs. 22,500/ha limited to 4 ha per beneficiary in 3 installments of 50:20:30 subject to survival rate of 75% in 2 <sup>nd</sup> year & 90% in 3 <sup>rd</sup> year.	<b>1700</b>	<b>76.500</b>	<b>65.03</b>	<b>11.48</b>		
c) Litchi	Rs. 30,000/ha	do	<b>280</b>	<b>12.600</b>	<b>10.71</b>	<b>1.89</b>		
d) Lime	Rs. 30,000/ha	do	<b>290</b>	<b>13.050</b>	<b>11.09</b>	<b>1.96</b>		
e) Anola	Rs. 17,000/ha	do	<b>175</b>	<b>4.463</b>	<b>3.79</b>	<b>0.67</b>		
f) Custard Apple	Rs. 30,000/ha	do	<b>150</b>	<b>6.750</b>	<b>5.74</b>	<b>1.01</b>		
<b>Sub-total</b>			<b>2595</b>	<b>113.3625</b>	<b>96.36</b>	<b>17.00</b>		
<b>Maintenance (II Year)</b>								
<b>Fruits - Perennials (as per old cost norms)</b>								
b) Mango	Rs. 30,000/ha	75% of cost subject to a maximum of Rs. 22,500/ha limited to 4 ha per beneficiary in 3 installments of 50:20:30 subject to survival rate of 75% in 2 <sup>nd</sup> year & 90% in 3 <sup>rd</sup> year.	<b>340</b>	<b>22.950</b>	<b>19.51</b>	<b>3.44</b>		
c) Litchi	Rs. 30,000/ha	do	<b>80</b>	<b>5.400</b>	<b>4.59</b>	<b>0.81</b>		
<b>Sub-total</b>			<b>420.0</b>	<b>28.4</b>	<b>24.10</b>	<b>4.25</b>		
<b>ii) Fruits - Non Perennials (ha)</b>								
iii) Banana (TC)	Rs.83204/ha	Maximum of Rs. 14602/- per ha. (50 % of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc.,	<b>2050</b>	<b>639.631</b>	<b>543.7</b>	<b>95.9</b>		

			in 2 installments of 75:25).					
	<b>Sub-total</b>			<b>2050</b>	<b>639.6</b>	<b>543.7</b>	<b>95.9</b>	
<b>II.</b>	<b>Mushrooms</b>							
	<b>(a) Integrated mushroom unit for spawn, compost production and training</b>							
	i) Public Sector	Rs.50.00 lakh	100% of the cost to public sector and 50% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	<b>1.0</b>	<b>50.0</b>	<b>42.5</b>	<b>7.50</b>	<b>Project to be submitted</b>
	<b>(b) Spawn making unit</b>							
	i) Public Sector	Rs. 15 lakh/ unit	100% of the cost to public sector and in case of private sector, 50% of cost, as credit linked back ended subsidy.	<b>2.0</b>	<b>30.0</b>	<b>25.5</b>	<b>4.50</b>	<b>Project to be submitted</b>
	ii) Private Sector (@50% subsidy).	do	do	<b>1.0</b>	<b>7.5</b>	<b>6.4</b>	<b>1.13</b>	<b>Project to be submitted</b>
	<b>(c) Compost making unit</b>							
	i) Public Sector	Rs. 20.00 lakh/ unit	100% of the cost to public sector and in case of private sector, 50% of cost, as credit linked back ended subsidy.	<b>2.0</b>	<b>40.0</b>	<b>34.0</b>	<b>6.00</b>	
	<b>Sub-total</b>			<b>6</b>	<b>127.5</b>	<b>108.4</b>	<b>19.13</b>	
<b>III.</b>	<b>Flowers (For a maximum of 2 ha per beneficiary)</b>							
	<b>(A) Cut flowers</b>							
	<b>i) Small &amp; Marginal Farmers (@50% subsidy).</b>							
	a) Rose	Rs. 70,000 / ha.	50% of cost @ Rs.35,000 / ha. limited to 2 ha per beneficiary	<b>200</b>	<b>70.00</b>	<b>59.50</b>	<b>10.50</b>	

	b) Gerbera	do	do	150	52.50	44.63	7.88	
	<b>(b) Bulbulous flowers</b>							
	<b>i) Small &amp; Marginal Farmers (@50% subsidy).</b>							
	Rajnigandha	Rs. 90,000/ ha	50% of cost @ Rs.45,000 / ha. limited to 2 ha per beneficiary	1100	495.00	420.75	74.25	
	Gladiolus	do	do	1100	495.00	420.75	74.25	
	<b>(c) Loose Flowers</b>							
	<b>i) Small &amp; Marginal Farmers (@50% subsidy).</b>							
	Marygold	Rs. 24,000/ ha	50% of cost @ Rs.12,000 / ha. limited to 2 ha per beneficiary	815	97.80	83.13	14.67	
	Chrysanthemum	do	do	50	6.00	5.10	0.90	
	Galardia	do	do	200	24.00	20.40	3.60	
	<b>Sub-total</b>			<b>3615</b>	<b>1240.30</b>	<b>1054.26</b>	<b>186.05</b>	
<b>IV.</b>	<b>Spices ( For a maximum area of 4 ha per beneficiary)</b>							
	(a) Seed spices and Rhizomatic Spices.							
	Garlic	Rs. 25,000 / ha	Maximum of Rs. 12,500/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc).	500	62.5	53.1	9.4	<b>Only certified Planting material to be used. TL material to be used only from Public sector agencies.</b>
	Chili	do	do	3500	437.5	371.9	65.6	do
	Coriander	do	do	1900	237.5	201.9	35.6	do
	Methi	do	do	300	37.5	31.9	5.6	do
	Ginger	do	do	2500	312.5	265.6	46.9	do
	Turmeric	do	do	2750	343.8	292.2	51.6	do
	<b>Sub-total</b>			<b>11450</b>	<b>1431.3</b>	<b>1216.6</b>	<b>214.7</b>	

<b>V.</b>	<b>Aromatic Plants (For a maximum area of 4 ha per beneficiary)</b>							
	<b>(b) Other aromatic plants</b>							
	E-Citridora	Rs. 25,000/ ha	50% of cost, subject to a maximum of Rs.12,500/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc.	<b>1110</b>	<b>138.8</b>	<b>117.9</b>	<b>20.8</b>	<b>Only certified Planting material to be used. TL material to be used only from Public sector agencies.</b>
	Pamaroza	do	do	<b>200</b>	<b>25.0</b>	<b>21.3</b>	<b>3.8</b>	<b>do</b>
	Vetiver	do	do	<b>200</b>	<b>25.0</b>	<b>21.3</b>	<b>3.8</b>	<b>do</b>
	Lemon-Grass	do	do	<b>750</b>	<b>93.8</b>	<b>79.7</b>	<b>14.1</b>	<b>do</b>
	<b>Sub-total</b>			<b>2260</b>	<b>282.5</b>	<b>240.1</b>	<b>42.4</b>	
<b>VI.</b>	<b>Plantation crops (For a maximum area of 4 ha per beneficiary)</b>							
	a) Cashew	Rs. 40,000/ha	Maximum of Rs. 20,000/- per ha (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 h	<b>1000</b>	<b>120.0</b>	<b>102.0</b>	<b>18.0</b>	
	Maintenance (I Year)	Rs.15,000/ha	75% of cost subject to Rs. 11,250/ha limited to 4 ha per beneficiary in 3 installments of 50:20:30 subject to survival rate of 75% in 2 <sup>nd</sup> year & 90% in 3 <sup>rd</sup> year.	<b>900</b>	<b>20.25</b>	<b>17.2</b>	<b>3.0</b>	
	Maintenance (II Year)	do	do	<b>600</b>	<b>20.25</b>	<b>17.2</b>	<b>3.0</b>	



	<b>Sub-total</b>			<b>1000.0</b>	<b>160.5</b>	<b>102.0</b>	<b>18.0</b>	
<b>3</b>	<b>Rejuvenation/ replacement of senile plantation including Canopy management.</b>	<b>Rs.30,000/ ha (average)</b>	<b>50% of the total cost subject to a maximum of Rs. 15,000/ha to a limited of 2 ha per beneficiary. Actual cost to be claimed based on the nature and requirement of the crop to be rejuvenated.</b>	<b>500</b>	<b>75.0</b>	<b>63.8</b>	<b>11.3</b>	<b>To be implemented as per guidelines circulated</b>
<b>4</b>	<b>Creation of Water resources</b>							
	<b>(a) Community tanks</b>							
	<b>i) Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining - (10 ha. of command area, with pond size of 100m x 100m x 3m) -</b>							
	- In Plain areas	Rs. 15.00 lakh /unit in plain areas, Rs.17.25 lakh in hilly areas.	100% of cost for 10 ha	<b>22</b>	<b>330.0</b>	<b>280.5</b>	<b>49.5</b>	<b>Efforts to be made for convergence with MNREGS</b>
	<b>(b) Water harvesting system for individuals - for storage of water in 20m x 20m x 3m ponds/wells @Rs.100.00 cum (@50% subsidy) -</b>							
	- In Plain areas	Rs. 1.20 lakh /unit in plain areas, Rs.1.38 lakh in hilly areas	50% of cost. Maintenance to be ensured by the beneficiary.	<b>90</b>	<b>54.0</b>	<b>45.9</b>	<b>8.1</b>	<b>do</b>
	<b>(c) Borewells -</b>							
	- In Plain areas	do	do	<b>300</b>	<b>210.0</b>	<b>178.5</b>	<b>31.5</b>	
	<b>Sub-total</b>			<b>412.0</b>	<b>594.0</b>	<b>504.9</b>	<b>89.1</b>	
<b>5</b>	<b>Protected cultivation (area in hectares)</b>							
	<b>1. Green House structure</b>							
	(a) Fan & Pad system	Rs. 1465/ Sq.m	50% of the cost limited to 1000 Sq.m per beneficiary.	<b>0.80</b>	<b>58.60</b>	<b>49.8</b>	<b>8.8</b>	
	<b>(b) Naturally ventilated system</b>							

(i) Tubular structure	Rs. 935/ Sq.m	50% of the cost limited to 1000 Sq.m per beneficiary.	<b>0.60</b>	<b>28.05</b>	<b>23.8</b>	<b>4.2</b>	
(ii) Wooden structure	Rs. 515/ Sq.m	50% of the cost limited to 2 units (each unit not to exceed 500 Sq.m per beneficiary.	<b>0.10</b>	<b>2.58</b>	<b>2.2</b>	<b>0.4</b>	
(iii) Bamboo structure	Rs. 375/ Sq.m	50% of the cost limited to 5 units (each unit not to exceed 200 Sq.m) per beneficiary.	<b>0.60</b>	<b>11.25</b>	<b>9.6</b>	<b>1.7</b>	
<b>2. Plastic Mulching</b>							
Plastic Mulching	Rs. 20,000/ ha	50% of the total cost limited to 2 ha per beneficiary.	<b>750.0</b>	<b>75.00</b>	<b>63.8</b>	<b>11.3</b>	
<b>3. Shade Net House</b>							
(i) Tubular structure	Rs. 600/ Sq.m	50% of cost limited to 1000 Sq.m per beneficiary.	<b>2.40</b>	<b>72.00</b>	<b>61.2</b>	<b>10.8</b>	
(ii) Wooden structure	Rs. 410/- Sq.m	50% of cost limited to 5 units (each unit not to exceed 200 Sq.m ) per beneficiary.	<b>0.70</b>	<b>14.35</b>	<b>12.2</b>	<b>2.2</b>	
(iii) Bamboo structure	Rs. 300/ Sq.m	50% of cost limited to 5 units (each unit not to exceed 200 sqmt) per beneficiary.	<b>1.60</b>	<b>24.00</b>	<b>20.4</b>	<b>3.6</b>	
<b>4. Plastic Tunnels</b>	Rs.30/ Sq.m	50% of cost limited 1000 sqmt per beneficiary.	<b>1.50</b>	<b>2.25</b>	<b>1.9</b>	<b>0.3</b>	
<b>5. Anti Bird/Anti Hail Nets</b>	Rs.20/- per Sq.m	50% of cost limited to 5000 Sq.m per beneficiary.	<b>1.00</b>	<b>1.00</b>	<b>0.9</b>	<b>0.2</b>	
<b>6. Cost of planting material of high value vegetables grown in poly house</b>	Rs.105/ Sq.m	50% of cost limited to 500 Sq.m per beneficiary.	<b>2.25</b>	<b>11.81</b>	<b>10.0</b>	<b>1.8</b>	
<b>7. Cost of planting material of flowers for poly house</b>	Rs.500/ Sq.m	50% of cost limited to 500 Sq.m per beneficiary	<b>1.35</b>	<b>33.75</b>	<b>28.7</b>	<b>5.1</b>	

	<b>Sub-total</b>			<b>762.90</b>	<b>334.64</b>	<b>284.4</b>	<b>50.2</b>	
<b>7</b>	<b>Promotion of Integrated Nutrient Management(INM)/ Integrated Pest Management (IPM)</b>							
	(ii) Promotion of IPM/INM	Rs. 2000/ha	50% of cost subject to a maximum of Rs 1000/ha limited to 4.00 ha/ beneficiary.	<b>5600</b>	<b>56.00</b>	<b>47.6</b>	<b>8.4</b>	<b>To be need based and taken up after identifying problem of pest / disease and nutrient deficiency.</b>
	(iii) Disease forecasting unit (Public Sector)	Rs. 4 lakh/ unit	Maximum up to Rs. 4 lakh/unit	<b>2</b>	<b>8.00</b>	<b>6.8</b>	<b>1.2</b>	<b>Project to be submitted</b>
	<b>Bio control lab</b>							
	(iv) Bio control lab (Private Sector)	Rs.80 lakhs/ unit	Rs. 80 lakh/unit for Public Sector and Rs.40.00 lakh as credit linked back ended subsidy to Private Sector.	<b>1</b>	<b>40.00</b>	<b>34.0</b>	<b>6.0</b>	<b>Project to be submitted</b>
	<b>Plant Health Clinic</b>							
	(v) Plant Health Clinic (Public Sector)	Rs. 20 lakhs/ unit	Rs. 20 lakh/unit for Public Sector and Rs.10.00 lakh as credit linked back ended subsidy to Private Sector.	<b>2</b>	<b>40.00</b>	<b>34.0</b>	<b>6.0</b>	<b>Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.</b>
	(v) Plant Health Clinic (Private Sector)	Rs. 20 lakhs/ unit	Rs. 20 lakh/unit for Public Sector and Rs.10.00 lakh as credit linked back ended subsidy to Private Sector.	<b>1</b>	<b>10.00</b>	<b>8.5</b>	<b>1.5</b>	<b>-do-</b>
	<b>Leaf /Tissue analysis lab</b>							
	(vi) Leaf /Tissue analysis lab (Public Sector)	Rs. 20 lakh/ unit	Rs. 20 lakh/unit for Public Sector and Rs.10.00 lakh as credit linked back ended subsidy to Private Sector.	<b>1</b>	<b>20.00</b>	<b>17.0</b>	<b>3.0</b>	<b>-do-</b>
	<b>Sub-total</b>				<b>174.00</b>	<b>147.9</b>	<b>26.1</b>	
<b>8</b>	<b>Organic Farming</b>							

	(i) Adoption of Organic Farming.	Rs. 20,000/ ha	50% of cost limited to Rs.10000/ha for a maximum area of 4 ha. per beneficiary, spread over a period of 3 years involving an assistance of Rs.4000/- in first year and Rs.3000/- each in second & third year. The programme to be linked with certification.	<b>1500</b>	<b>60.00</b>	<b>51.0</b>	<b>9.0</b>	<b>Project to be submitted</b>
	(ii) Organic Certification	Project based	Rs. 5 lakh for a cluster of 50 ha which will include Rs.1.50 lakh in first year, Rs. 1.50 lakh in second year and Rs. 2.00 lakh in third year.	<b>1500</b>	<b>45.00</b>	<b>38.3</b>	<b>6.8</b>	<b>Project to be submitted</b>
	<b>(iii) Vermi compost Units /organic input production unit</b>							
	ii) 50% of cost conforming for HDPE Vermibed to the size of 96 cft (12'x4'x2') to be administered on pro-rata basis.	Rs. 10,000 /unit for HDPE Vermibed	HDPE Vermibed, 50% of cost conforming to the size of 96 cft (12'x4'x2') to be administered on pro-rata basis.	<b>22500</b>	<b>1125</b>	<b>956.3</b>	<b>168.8</b>	<b>Designs para meter of HDPE beds will conformer to BIS standards (IS 15907:2010)</b>
	<b>Sub-total</b>				<b>1230.00</b>	<b>89.3</b>	<b>15.8</b>	
<b>10</b>	<b>Pollination support through beekeeping</b>							
	(a) Production of nucleus stock (Public sector)	Rs. 10.00 lakh	100% of the cost.	<b>1</b>	<b>10.00</b>	<b>8.5</b>	<b>1.5</b>	<b>Project to be submitted</b>
	(c) Honey bee colonies	Rs. 1400/ colony of 4 frames	50% of cost limited to 50 colonies / beneficiary.	<b>1550</b>	<b>10.85</b>	<b>9.2</b>	<b>1.6</b>	
	(d) Hives	Rs. 1600/ hive	50% of cost limited to 50 colonies / beneficiary.	<b>1550</b>	<b>12.40</b>	<b>10.5</b>	<b>1.9</b>	
	(e) Equipment including honey extractor (4 frame), food grade container	Rs. 14,000/ set	50% of the cost limited to one set per beneficiary.	<b>184</b>	<b>12.88</b>	<b>10.9</b>	<b>1.9</b>	<b>List of Beneficiaries to be given.</b>

	(30 kg), net, etc.							
	<b>Sub-total</b>			<b>3285</b>	<b>46.13</b>	<b>39.2</b>	<b>6.9</b>	
<b>11</b>	<b>Horticulture Mechanization</b>							
	(a) Power operated machines/tools including Power Saw and Plant Protection equipments etc.	Rs.35,000/- per set	50% of cost limited to one set per beneficiary.	<b>220</b>	<b>38.50</b>	<b>32.7</b>	<b>5.8</b>	<b>List of Beneficiaries to be furnished.</b>
	(b) Power Machines (upto 20 BHP) with rotavator / equipment	Rs.1,20,000/- per set	50% of cost limited to one set per beneficiary.	<b>185</b>	<b>111.00</b>	<b>94.4</b>	<b>16.7</b>	<b>List of Beneficiaries to be furnished.</b>
	(c) Power machines (20 HP & above including accessories /equipments	Rs. 3,00,000/- per set	50% of cost limited to one set per beneficiary.	<b>220</b>	<b>330.00</b>	<b>280.5</b>	<b>49.5</b>	<b>List of Beneficiaries to be furnished.</b>
	<b>Sub-total</b>				<b>479.50</b>	<b>407.6</b>	<b>71.9</b>	
<b>12</b>	<b>Technology Dissemination through demonstration/ Front Line Demonstration (FLD) Public Sector</b>	Rs. 25.00 lakh	75 % of cost in farmers field and 100% of cost in farms belonging to Public Sector	<b>3</b>	<b>75.00</b>	<b>63.8</b>	<b>11.3</b>	<b>Project to be submitted</b>
<b>13</b>	<b>Human Resource Development (HRD)</b>							
	(a) HRD for Supervisors & Entrepreneurs	Rs. 20.00 lakh / training	100% of the cost in first year. In subsequent years, cost of infrastructure not to be claimed.	<b>1</b>	<b>20.00</b>	<b>17.0</b>	<b>3.0</b>	<b>Project to be submitted</b>
	(b) HRD for Gardeners	Rs. 15.00 lakh / training	100% of the cost in first year. In subsequent years, cost of infrastructure not to be claimed.	<b>1</b>	<b>15.00</b>	<b>12.8</b>	<b>2.3</b>	<b>Project to be submitted</b>
	<b>(c) Training of farmers</b>							
	(i) Within the District (two days)	Rs.400/day per farmer excluding transport	100% of the cost.	<b>6300</b>	<b>50.40</b>	<b>42.8</b>	<b>7.6</b>	

	(ii) Within the State (6 days)	Rs. 750/day per farmer excluding transport	100% of the cost.	<b>1050</b>	<b>47.25</b>	<b>40.2</b>	<b>7.1</b>	
	(iii) Outside the State (7 days)	Rs. 1000/ day per farmer excluding transport	100% of the cost.	<b>850</b>	<b>59.50</b>	<b>50.6</b>	<b>8.9</b>	
	<b>(e) Exposure visit of farmers</b>							
	(i) Within the District (one day)	Rs.250/day per farmer excluding transport	100% of the cost.	<b>6300</b>	<b>15.75</b>	<b>13.4</b>	<b>2.4</b>	
	(ii) Within the State (6 days)	Rs. 300/day per farmer excluding transport	100% of the cost.	<b>1050</b>	<b>18.90</b>	<b>16.1</b>	<b>2.8</b>	
	(iii) Outside the State (7 days)	Rs. 600/day per farmer excluding transport	100% of the cost.	<b>850</b>	<b>35.70</b>	<b>30.3</b>	<b>5.4</b>	
	<b>(f) Training / study tour of technical staff/ field functionaries</b>							
	(i) Within the State (7 days)	Rs.200/day per participant plus TA/DA, as admissible	100% of the cost.	<b>310</b>	<b>4.34</b>	<b>3.7</b>	<b>0.7</b>	
	(ii) Study tour to progressive States (group of minimum 5 participants) for 7 days	Rs.650.00/day per participant plus TA/DA, as admissible	100% of the cost.	<b>145</b>	<b>6.598</b>	<b>5.6</b>	<b>1.0</b>	
	<b>Sub-total</b>				<b>273.44</b>	<b>232.4</b>	<b>41.0</b>	
<b>C</b>	<b>INTEGRATED POST HARVEST MANAGEMENT</b>							
	<b>1. Pack house / On farm collection &amp; storage unit</b>	Rs. 3.00 Lakh/ per unit with size of 9Mx6M	50% of the capital cost.	<b>250</b>	<b>375.00</b>	<b>318.8</b>	<b>56.3</b>	<b>Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.</b>
	<b>2. Pre-cooling unit</b>							
	(a) Credit linked back-ended <b>project in general areas</b>	Rs.15.00 lakh for 6 MT capacity	Credit linked back-ended subsidy @ 40% of the cost of project in general	<b>2</b>	<b>12.00</b>	<b>10.2</b>	<b>1.8</b>	<b>Project to be submitted</b>

			areas and 55% in case Hilly & Scheduled areas for individual entrepreneurs.					
	(b) Credit linked back-ended <b>project in case Hilly &amp; Scheduled areas</b>	Rs.15.00 lakh for 6 MT capacity	Credit linked back-ended subsidy @55% of the cost of project in case Hilly & Scheduled areas for individual entrepreneurs for 6MT capacity.	<b>1</b>	<b>8.25</b>	<b>7.0</b>	<b>1.2</b>	<b>Project to be submitted</b>
<b>3. Mobile pre cooling unit</b>								
	(a) Credit linked back-ended <b>project in general areas</b>	Rs. 24.00 lakh/unit for 5 MT capacity	Credit linked back-ended subsidy @40% of the cost of project in General areas for 5MT capacity.	<b>1</b>	<b>9.60</b>	<b>8.2</b>	<b>1.4</b>	<b>Project to be submitted</b>
<b>4. Cold storage units (Construction/expansion/Modernization)</b>								
	(a) Credit linked back-ended <b>project in general areas</b>	Rs. 6000/MT for 5000 MT capacity	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas in respect of only those units which adopt new technologies and include insulation, humidity control and fin coil cooling sy	<b>3</b>	<b>360.00</b>	<b>306.0</b>	<b>54.0</b>	<b>Project to be submitted</b>
	(b) Credit linked back-ended <b>project in case Hilly &amp; Scheduled areas</b>	- do-	- do-	<b>1</b>	<b>165.00</b>	<b>140.3</b>	<b>24.8</b>	<b>Project to be submitted</b>
<b>5) Processing units -</b>								
	(a) Cashew nut processing unit	Rs. 15.00 lakh/unit.	credit linked back-ended subsidy @40%.	<b>1</b>	<b>6.00</b>	<b>5.1</b>	<b>0.9</b>	<b>Project to be submitted</b>

	(b) Tomato processing unit	Rs. 20.00 lakh/unit.	credit linked back-ended subsidy @40%.	2	16.00	13.6	2.4	Project to be submitted
	<b>7) Refer vans/ containers</b>							
	(a) Credit linked back-ended <b>project in general areas</b>	Rs. 24.00 lakh/unit for 6 MT capacity	Credit linked back-ended subsidy @40% of the cost of project in General areas.	3	28.80	24.5	4.3	Project to be submitted
	<b>8. Evaporative / low energy cool chamber (8 MT)</b>	Rs.4.00 lakh /unit	50% of the total cost.	11	22.00	18.7	3.3	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	<b>9. Preservation unit (low cost)</b>							
	11. Low cost onion storage structure (25 MT)	Rs.1.00 lakh per unit	50% of the total cost.	50	25.00	21.3	3.8	-do-
	12. Pusa Zero energy cool chamber (100 kg)	Rs. 4000 per unit	50% of the total cost.	1300	26.00	22.1	3.9	-do-
	<b>Sub-total</b>			<b>1625</b>	<b>1053.65</b>	<b>895.6</b>	<b>158.0</b>	
<b>D.</b>	<b>ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR HORTICULTURAL PRODUCE</b>							
	<b>Wholesale markets</b>							
	(a) Credit linked back-ended <b>project in general areas</b>	Rs.100.00 crore/project	Credit linked back-ended subsidy @ 25% of the capital cost of project in general areas and 33.33% in case of Hilly & Scheduled areas for individual entrepreneurs.	2	1245.75	1058.89	186.9	Project to be submitted
	<b>Quality control/ analysis lab</b>							
	<b>8. Market extension, quality awareness &amp; market led extension activities for fresh products</b>	Rs. 3.00 lakh per event.	100% assistance to State Government /SHM/Public Sector Agencies.	2	6.00	5.1	0.9	Minutes of SLEC meeting to be submitted along with details of themes participants, location, etc to facilitate release of funds.



	<b>Sub-total</b>			<b>4</b>	<b>1251.75</b>	<b>1064.0</b>	<b>187.8</b>	
<b>F.</b>	<b>Mission Management</b>							
	<b>I. State Level</b>							
	1. State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.		<b>252.32</b>	<b>214.5</b>	<b>37.8</b>	<b>Fund to be utilized @ 5% of actual Expenditure incurred by the SHM.</b>
	2. Institutional Strengthening, hire of vehicles, hardware/software etc	Project based	100% assistance.		<b>125.00</b>	<b>106.3</b>	<b>18.8</b>	<b>Project to be submitted</b>
	(ii) Hardware/software.	Project based			<b>20.00</b>	<b>17.0</b>	<b>3.0</b>	<b>Project to be submitted</b>
	<b>3.Seminars, conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.</b>							
	b) District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	<b>20</b>	<b>40.00</b>	<b>34.0</b>	<b>6.0</b>	
	4. Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & evaluation, mass media, publicity, video conference etc.	Project based, subject to a ceiling of Rs. 50.00 lakh per annum/ State	100% of cost.		<b>41.345</b>	<b>35.1</b>	<b>6.2</b>	<b>Project to be submitted</b>
	<b>Sub-total</b>				<b>478.67</b>	<b>1063.99</b>	<b>187.76</b>	
	<b>Grand Total</b>				<b>11500.0</b>	<b>9775.0</b>	<b>1725.0</b>	