

Component wise details for Physical Target and Financial outlay approved for implementation of NHM Programmers during 2010-11 in HARYANA

Action Plan 2010-11								(Rs. in Lakhs)
S. No	Crop	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 85%	State Share 15%	Remarks
1	2	3	4	5	6	7	8	
I								
Plantation Infrastructure and Development								
Production of planting material								
Public Sector								
	Small Nursery (1 ha)	Rs. 6.25 lakh/one ha unit	Maximum of 12.5 lakh / unit	1	6.25	5.3	0.9	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Sub-total				6.3	5.3	0.9	
Private Sector								
	Model/Large nursery (4ha)	Rs. 6.25 lakh/one ha unit	Credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 12.50 lakh/unit, for a maximum of 4 ha. as project based activity.	2	25.0	21.3	3.8	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, bank loan etc to facilitate release of funds.
	Small Nursery (1 ha)	Rs. 6.25 lakh/one ha unit	do	2	6.25	5.3	0.9	do
	Sub-total				31.3	26.6	4.7	
	Rehabilitation of existing Tissue Culture (TC) units	Rs. 15.00 lakh / unit, as project based activity	100% of cost to public sector	1	7.5	6.4	1.1	Project to be submitted
Setting up of new TC Units								
	Setting up of new TC Units. Public sector	Rs. 100.00 lakh	100% of total cost to public sector.		0.0	0.0	0.0	Project to be submitted
	Setting up of new TC Units. Private sector	Rs. 100.00 lakh	Credit linked back ended subsidy @ 50% of cost.	1	50.0	42.5	7.5	Project to be submitted
Seed production								
	Seed production and distribution for Vegetables. Public sector	Rs.50,000 per ha	100% of total cost to Public sector.	40	20.0	17.0	3.0	
	Seed production and distribution for Vegetables. Private Sect	Rs.50,000 per ha	50% of the total cost as credit linked back ended subsidy limited to 5 ha per beneficiary.	91	22.75	19.3	3.4	Project to be submitted

Procurement of breeder seed								
Seed infrastructure (for handling, processing, packing, storage etc. of seeds of horticulture crops)	Rs. 200.00 lakh	100% of cost to public sector		0.0	0.0	0.0	Project to be submitted	
Sub-total				100.3	78.8	13.9		
2	Establishment of new gardens / Area Expansion							
Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary)								
Fruits - Perennials (ha)								
Mango (10x5)m	Rs.40,000/ha	Maximum of Rs.30000/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	245	44.100	37.5	6.6		
Pappya (5x5)m	Rs.40,000/ha	Maximum of Rs.30000/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	55	9.900	8.4	1.5		
Citrus (6x6)m	Rs.35000/ha	Maximum of Rs.26250/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of	932	146.790	124.8	22.0		

			60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).					
	Sapota (5x5)m	Rs.35000/ha	Maximum of Rs.26250/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	145	22.838	19.4	3.4	
	Guava (6x3)m	Rs.40,000/ha	Maximum of Rs.30000/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25).	864	155.520	132.2	23.3	
	Ber (6x6)m	Rs. 18000/ha	Maximum of Rs.13500/- per ha. (75% of cost for meeting the expenditure on planting material and cost of INM/IPM etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops	184	14.904	12.7	2.2	

			and for non perennial crops in 2 installments of 75:25).				
	Sub-total				394.052	334.944	59.108
	High density planting						
	Ber	Rs. 80,000/ha	Maximum of Rs. 40,000/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc, in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3rd year).	428	102.720	87.31	15.41
	Guava	do	do	99	23.760	20.20	3.56
	Mango	do	do	20	4.800	4.08	0.72
	Sub-total				131.280	111.59	19.69
	Maintenance (I Year)						
	Fruits- Perennials (as per old cost norms)						
	Mango	Rs. 30,000/ha	75% of cost subject to a maximum of Rs. 22,500/ha limited to 4 ha per beneficiary in 3 installments of 50:20:30 subject to survival rate of 75% in 2 nd year & 90% in 3 rd year.	225	10.125	8.61	1.52
	Sapota	do	do	130	5.850	4.97	0.88
	Citrus	do	do	2487	111.915	95.13	16.79
	Guava	do	do	739	33.255	28.27	4.99
	Ber	do	do	119	5.355	4.55	0.80
	Sub-total				166.500	141.53	24.98
	Maintenance (II Year)						
	Mango	Rs. 30,000/ha	75% of cost subject to a maximum of Rs. 22,500/ha limited to 4 ha per beneficiary in 3	242	16.335	13.88	2.45

			installments of 50:20:30 subject to survival rate of 75% in 2 nd year & 90% in 3 rd year.					
	Sapota	do	do	107	7.223	6.14	1.08	
	Citrus	do	do	2230	150.525	127.95	22.58	
	Guava	do	do	534	36.045	30.64	5.41	
	Ber	do	do	122	8.235	7.00	1.24	
	Sub-total			3235.0	218.4	185.61	32.75	
3	Mushrooms							
	Integrated mushroom unit for spawn, compost production and training							
	Private Sector	Rs.50.00 lakh	100% of the cost to public sector and 50% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	4.0	100.0	85.0	15.00	
	Spawn making unit							
	Private Sector	Rs. 15 lakh/ unit	100% of the cost to public sector and in case of private sector, 50% of cost, as credit linked back ended subsidy.	3.0	22.5	19.1	3.38	
	Compost making unit							
	Private Sector	Rs. 20.00 lakh/ unit	100% of the cost to public sector and in case of private sector, 50% of cost, as credit linked back ended subsidy.	14.0	140.0	119.0	21.00	
	Sub-total				262.5	138.1	24.38	
4	Flowers (For a maximum of 2 ha per beneficiary)							
	Cut flowers							
	Small & Marginal Farmers	Rs. 70,000 / ha.	50% of cost @ Rs.35, 000 / ha. limited to 2 ha per beneficiary	69	24.15	20.53	3.62	
	Other farmers	do	33 % of cost @ Rs. 23,100 / ha. limited to 2 ha per beneficiary	46	10.63	9.03	1.59	
	Bulbulous flowers							
	Small & Marginal Farmers	Rs. 90,000/ ha	50% of cost @ Rs.45,000 / ha.	252	113.40	96.39	17.01	

			limited to 2 ha per beneficiary					
	Other farmers		33 % of cost @ Rs. 29,700 / ha. limited to 2 ha per beneficiary	151	44.85	38.12	6.73	
	Loose Flowers							
	Small & Marginal Farmers	Rs. 24,000/ ha	50% of cost @ Rs.12,000 / ha. limited to 2 ha per beneficiary	350	42.00	35.70	6.30	
	Other farmers		33 % of cost @ Rs. 7,920 / ha. limited to 4 ha per beneficiary	131	10.38	8.82	1.56	
	Sub-total				245.40	208.59	36.81	
5	Spices (For a maximum area of 4 ha per beneficiary)							
	Seed spices and Rhizomatic Spices.							
	Garlic	Rs. 25,000 / ha	Maximum of Rs. 12,500/- per ha. (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc).	1000	125.0	106.3	18.8	
	Ginger	do	do	500	62.5	53.1	9.4	
	Turmeric	do	do	1300	162.5	138.1	24.4	
	Sub-total				350.0	297.5	52.5	
6	Aromatic Plants (For a maximum area of 4 ha per beneficiary)							
	Other aromatic plants	Rs. 25,000/ ha	50% of cost, subject to a maximum of Rs.12,500/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc.	275	34.375	29.2	5.2	Only certified Planting material to be used. TL material to be used only from Public sector agencies.
	Sub-total				34.375	29.2	5.2	
	Total Area Expansion				1802.467	1532.1	270.4	
7	Rejuvenation/ replacement of senile plantation including Canopy management.	Rs.30,000/ ha (average)	50% of the total cost subject to a maximum of Rs. 15,000/ha to a limited of 2 ha per beneficiary. Actual cost to be claimed based on the nature and requirement of	2700	405.0	344.3	60.8	To be implemented as per guidelines circulated

			the crop to be rejuvenated.					
8	Creation of Water resources							
	Community tanks							
	Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining - (10 ha. of command area, with pond size of 100m x 100m x 3m) -							
	- In Plain areas	Rs. 15.00 lakh /unit in plain areas, Rs.17.25 lakh in hilly areas.	100% of cost for 10 ha	333	1998.0	1698.3	299.7	Efforts to be made for convergence with MNREGS
	- In Hilly areas	do	do	100	65.0	55.3	9.8	
	Water harvesting system for individuals - for storage of water in 20m x 20m x 3m ponds/wells @Rs.100.00 cum (@50% subsidy) -							
	- In Plain areas	Rs. 1.20 lakh /unit in plain areas, Rs.1.38 lakh in hilly areas	50% of cost. Maintenance to be ensured by the beneficiary.	100	60.0	51.0	9.0	do
	- In Hilly areas	do	do	10	32.500	27.6	4.9	
	Sub-total				2155.5	1832.2	323.3	
9	Protected cultivation (area in hectares)							
	Green House structure							
	Fan & Pad system	Rs. 1465/ Sq.m	50% of the cost limited to 1000 Sq.m per beneficiary.	0.85	62.26	52.9	9.3	
	Naturally ventilated system							
	Tubular structure	Rs. 935/ Sq.m	50% of the cost limited to 1000 Sq.m per beneficiary.	5.00	233.75	198.7	35.1	
	Wooden structure	Rs. 515/ Sq.m	50% of the cost limited to 2 units (each unit not to exceed 500 Sq.m per beneficiary.		0.00	0.0	0.0	
	Bamboo structure	Rs. 375/ Sq.m	50% of the cost limited to 5 units (each unit not to exceed 200 Sq.m) per beneficiary.	0.50	9.38	8.0	1.4	
	Plastic Mulching							

	Plastic Mulching	Rs. 20,000/ha	50% of the total cost limited to 2 ha per beneficiary.	430.0	43.00	36.6	6.5	
	Shade Net House							
	Tubular structure	Rs. 600/ Sq.m	50% of cost limited to 1000 Sq.m per beneficiary.	3.00	90.00	76.5	13.5	
	Wooden structure	Rs. 410/- Sq.m	50% of cost limited to 5 units (each unit not to exceed 200 Sq.m) per beneficiary.	0.50	10.25	8.7	1.5	
	Bamboo structure	Rs. 300/ Sq.m	50% of cost limited to 5 units (each unit not to exceed 200 sqmt) per beneficiary.	3.00	45.00	38.3	6.8	
	Plastic Tunnels	Rs.30/ Sq.m	50% of cost limited 1000 sqmt per beneficiary.	55.30	82.95	70.5	12.4	
	Anti Bird/Anti Hail Nets	Rs.20/- per Sq.m	50% of cost limited to 5000 Sq.m per beneficiary.	9.65	9.65	8.2	1.4	
	Cost of planting material of high value vegetables grown in poly house	Rs.105/ Sq.m	50% of cost limited to 500 Sq.m per beneficiary.	9.50	49.88	42.4	7.5	
	Cost of planting material of flowers for poly house	Rs.500/ Sq.m	50% of cost limited to 500 Sq.m per beneficiary	2.50	62.50	53.1	9.4	
	Sub-total				698.61	593.8	104.8	
10	Promotion of Integrated Nutrient Management(INM)/ Integrated Pest Management (IPM)							
	Promotion of IPM/INM	Rs. 2000/ha	50% of cost subject to a maximum of Rs 1000/ha limited to 4.00 ha/ beneficiary.	7380	73.80	62.7	11.1	
	Disease forecasting unit (Public Sector)	Rs. 4 lakh/ unit	Maximum up to Rs. 4 lakh/unit		0.00	0.0	0.0	Project to be submitted
	Bio control lab							
	Bio control lab (Private Sector)	Rs.80 lakhs/ unit	Rs. 80 lakh/unit for Public Sector and Rs.40.00 lakh as credit linked back ended subsidy to Private Sector.	1	40.00	34.0	6.0	Project to be submitted
	Plant Health Clinic							

	Plant Health Clinic (Public Sector)	Rs. 20 lakhs/ unit	Rs. 20 lakh/unit for Public Sector and Rs.10.00 lakh as credit linked back ended subsidy to Private Sector.	1	20.00	17.0	3.0	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
Leaf /Tissue analysis lab								
	Leaf /Tissue analysis lab (Private Sector)	Rs. 20 lakh/ unit	Rs. 20 lakh/unit for Public Sector and Rs.10.00 lakh as credit linked back ended subsidy to Private Sector.	1	10.00	8.5	1.5	-do-
Sub-total					143.80	122.2	21.6	
Vermi compost Units /organic input production unit								
	50% of cost conforming for permanent structure to the size of unit of 30'x8'x2.5' dimension to be administered on pro-rata basis.	Rs. 60,000/ unit for permanent structure and	50% of cost conforming to the size of the unit of 30'x8'x2.5' dimension of permanent structure to be administered on pro-rata basis.	625	187.50	159.4	28.1	
	50% of cost conforming for HDPE Vermibed to the size of 96 cft (12'x4'x2') to be administered on pro-rata basis.	Rs. 10,000 /unit for HDPE Vermibed	HDPE Vermibed, 50% of cost conforming to the size of 96 cft (12'x4'x2')to be administered on pro-rata basis.	625	10.94	9.3	1.6	Designs Para meter of HDPE beds will conformer to BIS standards (IS 15907:2010)
Sub-total					198.44	0.0	0.0	
	Certification for Good Agricultural Practices (GAP), Including infrastructure	50% of the cost.	50% of the cost.	50	2.50	2.1	0.4	
11	Pollination support through beekeeping							
	Production of nucleus stock (Public sector)	Rs. 10.00 lakh	100% of the cost.	1	10.00	8.5	1.5	Project to be submitted
	Production of bee colonies by bee breeder	Rs.6.00 lakh	50% of cost for producing min. of 2000 colonies / year	11	33.00	28.1	5.0	
	Honey bee colonies	Rs. 1400/ colony of 4 frames	50% of cost limited to 50 colonies / beneficiary.	15000	105.00	89.3	15.8	
	Hives	Rs. 1600/ hive	50% of cost limited to 50 colonies / beneficiary.	15000	120.00	102.0	18.0	

	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 14,000/ set	50% of the cost limited to one set per beneficiary.	200	14.00	11.9	2.1	
	Sub-total				282.00	239.7	42.3	
12	Horticulture Mechanization							
	Power operated machines/tools including Power Saw and Plant Protection equipments etc.	Rs.35,000/- per set	50% of cost limited to one set per beneficiary.	632	110.60	94.0	16.6	List of Beneficiaries to be furnished.
	Power Machines (upto 20 BHP) with rotavator / equipment	Rs.1,20,000/- per set	50% of cost limited to one set per beneficiary.	369	221.40	188.2	33.2	List of Beneficiaries to be furnished.
	Power machines (20 HP & above including accessories /equipments	Rs. 3,00,000/- per set	50% of cost limited to one set per beneficiary.	26	39.00	33.2	5.9	List of Beneficiaries to be furnished.
	Sub-total				371.00	315.4	55.7	
13	Technology Dissemination through demonstration/ Front Line Demonstration (FLD) Public Sector	Rs. 25.00 lakh	75 % of cost in farmers field and 100% of cost in farms belonging to Public Sector	4	100.00	85.0	15.0	Project to be submitted
	Private sector	-do-	-do-	1	18.75	15.9	2.8	Project to be submitted
14	Human Resource Development (HRD)							
	HRD for Supervisors & Entrepreneurs	Rs. 20.00 lakh / training	100% of the cost in first year. In subsequent years, cost of infrastructure not to be claimed.	1	20.00	17.0	3.0	Project to be submitted
	HRD for Gardeners	Rs. 15.00 lakh / training	100% of the cost in first year. In subsequent years, cost of infrastructure not to be claimed.	1	15.00	12.8	2.3	-do-
	Training of farmers							
	Within the District (two days)	Rs.400/day per farmer excluding transport	100% of the cost.		0.00	0.0	0.0	
	Within the State (6 days)	Rs. 750/day per farmer excluding transport	100% of the cost.	2400	50.40	42.8	7.6	
	Outside the State (7 days)	Rs. 1000/ day per farmer excluding transport	100% of the cost.	50	2.50	2.1	0.4	

	Exposure visit of farmers							
	Within the District (one day)	Rs.250/day per farmer excluding transport	100% of the cost.	500	1.25	1.1	0.2	
	Within the State (2 days)	Rs. 300/day per farmer excluding transport	100% of the cost.	1000	6.00	5.1	0.9	
	Outside the State (5 days)	Rs. 600/day per farmer excluding transport	100% of the cost.	210	6.30	5.4	0.9	
	Outside India	Rs. 3.00 lakh / participant	Project Based. 100% of air/rail travel cost.	10	30.00	25.5	4.5	Project to be submitted
	Training / study tour of technical staff/ field functionaries							
	Within the State (7 days)	Rs.200/day per participant plus TA/DA, as admissible	100% of the cost.		0.00	0.0	0.0	
	Study tour to progressive States (group of minimum 5 participants) for 5 days	Rs.650.00/day per participant plus TA/DA, as admissible	100% of the cost.	20	0.650	0.6	0.1	Project to be submitted
	Outside India	Rs. 5.00 lakh / participant	100% of the cost on actual basis.	10	50.00	42.5	7.5	Project to be submitted
	Sub-total				132.10	112.3	19.8	
15	INTEGRATED POST HARVEST MANAGEMENT						0.0	
	Pack house / On farm collection & storage unit	Rs. 3.00 Lakh/ per unit with size of 9Mx6M	50% of the capital cost.	100	125.00	106.3	18.8	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Pre-cooling unit							
	Credit linked back-ended project in general areas	Rs.15.00 lakh for 6 MT capacity	Credit linked back-ended subsidy @ 40% of the cost of project in general areas and 55% in case Hilly & Scheduled areas for individual entrepreneurs.	2	12.00	10.2	1.8	Project to be submitted
	Credit linked back-ended project in case Hilly & Scheduled areas	Rs.15.00 lakh for 6 MT capacity	Credit linked back-ended subsidy @55% of the cost of project in case Hilly & Scheduled areas for individual entrepreneurs for 6MT		0.00	0.0	0.0	Project to be submitted

			capacity.					
Mobile pre cooling unit								
(a) Credit linked back-ended project in general areas	Rs. 24.00 lakh/unit for 5 MT capacity	Credit linked back-ended subsidy @40% of the cost of project in General areas for 5MT capacity.		0.00	0.0	0.0	Project to be submitted	
Cold storage units (Construction/expansion/Modernization)								
Credit linked back-ended project in general areas	Rs. 6000/MT for 5000 MT capacity	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas in respect of only those units which adopt new technologies and include insulation, humidity control and fin coil cooling sy	6	720.00	612.0	108.0	Project to be submitted	
Credit linked back-ended project in case Hilly & Scheduled areas	- do-	- do-		0.00	0.0	0.0	Project to be submitted	
Processing units -								
Cashew nut processing unit	Rs. 15.00 lakh/unit.	credit linked back-ended subsidy @40%.		0.00	0.0	0.0	Project to be submitted	
Tomato processing unit	Rs. 20.00 lakh/unit.	credit linked back-ended subsidy @40%.		0.00	0.0	0.0	Project to be submitted	
Refer vans/ containers								
Credit linked back-ended project in general areas	Rs. 24.00 lakh/ unit for 6 MT capacity	Credit linked back-ended subsidy @40% of the cost of project in General areas.	2	19.20	16.3	2.9	Project to be submitted	
Ripening chamber								
Credit linked back-ended project in general areas	Rs. 6000/MT for 5000 MT capacity	-do-	2	24.00	20.4	3.6	Project to be submitted	

	Evaporative / low energy cool chamber (8 MT)	Rs.4.00 lakh /unit	50% of the total cost.	4	8.00	6.8	1.2	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	Preservation unit (low cost)							
	Preservation unit (low cost) new unit	Rs.2.00 lakh /unit for new unit.	50% of the total cost.	15	15.00	12.8	2.3	
	Preservation unit (low cost) up-gradation	Rs.1.00 lakh /unit for up-gradation	50% of the total cost.	75	37.50	31.9	5.6	
	Low cost onion storage structure (25 MT)	Rs.1.00 lakh per unit	50% of the total cost.		0.00	0.0	0.0	-do-
	Pusa Zero energy cool chamber (100 kg)	Rs. 4000 per unit	50% of the total cost.	100	2.00	1.7	0.3	-do-
	Sub-total				962.70	818.3	144.4	
16	ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR HORTICULTURAL PRODUCE							
	Terminal markets	Rs.150.00 crore/project	25% to 40% (limited to Rs.50.00 crore) as Public-Private Partnership mode through competitive bidding, in accordance with operational guidelines issued separately.	1	1.00	0.9	0.2	
	Wholesale markets							
	Credit linked back-ended project in general areas	Rs.100.00 crore/project	Credit linked back-ended subsidy @ 25% of the capital cost of project in general areas and 33.33% in case of Hilly & Scheduled areas for individual entrepreneurs.	1	1.00	0.9	0.2	Project to be submitted
	Rural Markets/ Apni mandies/Direct markets							
	Credit linked back-ended project in general areas	Rs. 20 lakh/unit	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas for individual entrepreneurs.		0.00	0.0	0.0	Project to be submitted

	Credit linked back-ended project in case Hilly & Scheduled areas	Rs. 20 lakh/unit	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas for individual entrepreneurs.		0.00	0.0	0.0	Project to be submitted
Retail Markets/ outlets (environmentally controlled)								
	Credit linked back-ended project in general areas	Rs. 10.00 lakh/unit	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas for individual entrepreneurs.	3	12.00	10.2	1.8	Project to be submitted
Functional Infrastructure: for collection, sorting/ grading, packing units etc								
	Credit linked back-ended project in general areas	Rs.15.00 lakh/unit	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55 % in case of Hilly & Scheduled areas for individual entrepreneurs.	2	12.00	10.2	1.8	Project to be submitted
	Static/Mobile Vending Cart/ platform with cool chamber.	Rs. 30,000/unit	50% of total cost.	100	15.00	12.8	2.3	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
Quality control/ analysis lab								
	Public Sector	Rs. 200.00 lakh/unit	100% of the total cost to public sector and 50% of cost to private sector as credit linked back ended subsidy.	1	200.00	170.0	30.0	
	Sub-total				241.00	204.0	36.0	
17	Mission Management							
	State Level							
	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation,	5% of total annual expenditure on the basis of appraised needs to State Horticulture	100%assistance.		382.72	325.3	57.4	

	computerization, contingency etc.	Mission (SHM) / implementing Agencies						
	Institutional Strengthening, hire of vehicles, hardware/software etc	Project based	100% assistance.		10.00	8.5	1.5	Project to be submitted
	Hardware/software.	Project based				0.0	0.0	Project to be submitted
Seminars, conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.								
	State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	3	9.00	7.7	1.4	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
	District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	9	18.00	15.3	2.7	-do-
	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & evaluation, mass media, publicity, video conference etc.	Project based, subject to a ceiling of Rs. 50. 00 lakh per annum/ State	100% of cost.		28.660	24.4	4.3	Project to be submitted
	Sub-total				448.38	204.00	36.00	
	Grand Total				8100.000	6885.0	1215.0	