

**Minutes of the meeting to review the Annual Action Plan 2012-13 for National Horticulture Mission (NHM), PFDC and National Mission on Micro Irrigation (NMMI) held on 22.03.2012 at Krishi Bhawan, New Delhi for Karnataka, Goa & Meghalaya States.**

A meeting was held under the Chairmanship of Shri Sanjeev Chopra, Joint Secretary and Mission Director (NHM) on 22<sup>nd</sup> of March, 2012 at Krishi Bhawan, New Delhi in two sessions to review the AAP 2012-13 for NHM and NMMI Schemes in the States of Karnataka, Goa and Meghalaya. The list of participants are **Annexed**.

At the outset, Chairman welcomed the participants. Thereafter, he requested the Mission Directors to highlight their significant achievements and the proposals for 2012-13.

**A. National Horticulture Mission:**

**1. Karnataka**

A presentation was made by Ms. Hemlata, Mission Director, SHM, Karnataka wherein an outlay of Rs.145.00 crore was proposed under different components of NHM for 2012-13 against the expenditure of Rs. 109 crore during 2011-12 till February, 2012.

During the discussions, it was pointed out that barren lands available in the State need to be targeted to bring such areas under horticulture and to create horticulture environment in the State.

After detailed discussions, MD, SHM was requested to revise the AAP 2012-13 with an outlay of Rs.140 crore by reducing area expansion and by giving more focus on protected cultivation, pollination support through beekeeping and market infrastructure. Adequate provisions need to be kept for Indo-Israel project also within the allocated sum.

MD, SHM was also requested that, keeping in view the release of Rs. 95.21 crore during 2011-12 against outlay of Rs. 106.25 crore (GOI share), SHM need to revise AAP 2011-12 also pending receipt of project based proposal.

## **2. Goa**

Shri Jamble, Deputy Director Agriculture made a presentation indicating a total outlay of Rs. 3.50 crore for 2012-13 against the expenditure of Rs. 2.62 crore during 2011-12. He informed that the NHM scheme was being implemented by the Agriculture Development in the State. About 82 posts have been filled in, against the sanctioned strength of 120 posts. One Deputy Director, One Assistant Director, 13 agriculture officers are involved in NHM scheme.

After detailed discussions, Deputy Director was requested to increase the total plan for the year. Activities of relating to area expansion based on suckers and outlay of unforeseen activities need to be deleted. Mission Management should be restricted to 5% of total outlay. State need to focus on horticulture based tourism through interventions in protected cultivation and PHM.

The following issues, which are common to the above mentioned States, needs to be kept in mind while revising the AAP 2012-13:-

1. Area expansion activity will be taken up to the extent of availability of good quality planting material. Availability and source of planting material need to be indicated.
2. The outlay on area expansion activity should be limited to 20% of the total outlay including 1<sup>st</sup> and 2<sup>nd</sup> year maintenance of previous years.
3. Production related activities should be confined in the ongoing approved districts and approved crops.
4. District wise data on area, production and productivity of horticultural crops since 2004-05, for each crop, should be included in the AAP for all the

- districts in the State. A comparison of area and production under horticulture crops between the NHM and non NHM districts should be made.
5. Plan of action for accrediting the existing nurseries should be mentioned the planting material sub plan.
  6. Allocation for PFDCs will be over and above the allocation for the State. The PFDCs should ensure that on an average, 25 farmers get exposure to the improved technologies at the PFDC in a month. Moreover, PI, PFDC should make fortnightly visits to farmer's fields. Specific PFDC need to be assigned for Goa.
  7. Provision should be made for activities, proposed to be taken up to celebrate 'Year of Horticulture 2012-13 and a calendar of events be provided.
  8. SHM will arrange to operationalize the Work Flow based MIS for NHM by deploying trained manpower at the district level and State HQ.

## **B. National Mission on Micro irrigation (NMMI)**

### **1. Goa**

Representative from the State Government projected a requirement of Rs. 38.52 lakh during 2012-13 against the expenditure of Rs 11.88 Lakh during 2011-12. SPO NCPAH pointed out that there was a need to deploy one dedicated person for Micro Irrigation activities. Technical Guidelines was also required for implementing the scheme and there should be quarterly interaction with the system manufacturers. Accordingly, the outlay of 2012-13 could be enhanced during keeping in view in the above comments/suggestions.

### **2. Karnataka**

Mission, Director SHM presented the AAP 2012-13 for NMMI covering Horticulture crops only. Chairman informed that in case of NMMI, a single Annual Action Plan is required for horticulture and Agriculture crops. Accordingly, a combined Annual Action plan was presented with an outlay of Rs. 468.08 crore for 2012-13 (Rs. 259.23 crore GOI share and Rs. 208.85 crore as State share). MD, SHM was requested to revise the Action Plan within an outlay of Rs. 150.0 crore as GOI share. The area under sprinkler

irrigation needs to be reduced and in case more area was required to be covered under sprinkler irrigation, it should be funded by the State Government.

### **3. Meghalaya**

Representative from the State Government informed that no progress could be achieved so far because the State Government could not sanction the state share, and unspent balance of Rs 50.0 Lakh was still available with the State. It was decided to take up the matter with the Principal Secretary Horticulture, Government of Meghalaya. For 2012-13, proposed outlay of Rs 71.0 Lakh was agreed to, as GOI share.

While revising the AAP 2012-13 for NMMI, following aspects need to be kept in mind:

1. The outlay for drip irrigation should be to the tune of 80% of the total outlay.
2. AAP should include the total requirement of funds covering the Horticulture and Agriculture crops.

**The revised AAP in respect of NHM and NMMI Schemes will be furnished to the DAC (hard and soft copies) by the 4<sup>th</sup> of April, 2012.**

The meeting ended with a vote of thanks to chair and from that chair.

## Annexure

**List of Participants of meeting for discussing AAP for 2012-13 under NHM and NMMI under the Chairmanship of Joint Secretary (NHM) held on 22.03.2012 at Krishi Bhawan, New Delhi.**

<b>No.</b>	<b>Name/ Designation</b>	<b>Office</b>
<b>A. DAC</b>		
1	Shri Sanjeev Chopra, Joint Secretary (NHM)	DAC, Krishi Bhawan, New Delhi.
2	Shri Shailendra Kumar, Director (NHM & NMMI)	DAC, Krishi Bhawan, New Delhi.
3	Shri Om Prakash, Addl. Commissioner (NHM)	DAC, Krishi Bhawan, New Delhi.
4	Smt. Sadhna Khanna, Under Secretary (Hort.)	DAC, Krishi Bhawan, New Delhi.
5	Shri R.R. Sharma, Assistant Director (Hort.)	DAC, Krishi Bhawan, New Delhi.
6	Dr. Jose C Samuel, Chief Consultant (NHM)	DAC, Krishi Bhawan, New Delhi.
7	Dr. R.C. Upadhyay, Chief Consultant (NHM)	DAC, Krishi Bhawan, New Delhi.
8	Dr. Om Prakash, Chief Consultant (NHM)	DAC, Krishi Bhawan, New Delhi.
9	Dr. V.L. Batla, Chief Consultant (NHM)	DAC, Krishi Bhawan, New Delhi.
10	Shri Prabhat Saxena, Chief Consultant (NHM)	DAC, Krishi Bhawan, New Delhi.
11	P.S. Kohli, Resource Person (NHM)	DAC, Krishi Bhawan, New Delhi.
12	Shri Naresh Modi, Sr. Project Manager	NCPAH, New Delhi.
13	Shri Alok Mishra Sr. Project Manager	NCPAH, New Delhi.
<b>B. STATES</b>		
1.	Ms. Hemlata, Director of Horticulture Mission Director	Karnataka
2.	Shri. Jai Prakash	Karnataka

	Executive Director (Hort.)	
3.	Additional Director, MI	Karnataka
4.	Shri P. Jamble, Deputy Director	Goa
5.	Shri O. Fernandez, Assistant Director	
6.	Deputy Director	Meghalaya