

Minutes of the Twelfth Meeting of the Empowered Committee (EMC) of National Horticulture Mission (NHM) held on 19.07.2011.

Preliminary

The Twelfth meeting of the Empowered Committee (EMC) of National Horticulture Mission (NHM) was held under the Chairmanship of Shri Anup Kumar Thakur, Additional Secretary (A&C) on 19.07.2011 to consider the project proposals of the State Horticulture Missions (SHMs) of Goa, Gujarat, Haryana, Karnataka, Kerala, Punjab and Rajasthan. The list of participants is annexed.

Welcome address

Shri Shailendra Kumar, Director Horticulture, and Member Secretary EMC welcomed the Chairman and participants. He made a power point presentation giving brief account of the projects sanctioned under NHM.

Opening remarks by Chairman

The Chairman while expressing satisfaction over the number of projects sanctioned under various components of the scheme informed that State Horticulture Missions should properly appraise the projects and ensure technical and financial viability before recommending the proposals to National Horticulture Mission. Projects should be recommended only after the approval of State level Executive Committee. Chairman desired that National Bee Board should be involved in the appraisal of projects relating to bee keeping. The incentives available under NHM should be used by SHM to catalyse private investments for development of infrastructure. The subsidy available under NHM should not be used indiscriminately to promote projects in public sector for achieving the targets. The projects relating to training, demonstration and promotion of technologies only should be taken up under public sector. Chairman also reviewed the progress of utilization of funds.

Director Horticulture, informed that these projects were appraised by the Project Appraisal Committee of Horticulture Division, Department of Agriculture & Cooperation in its meetings held on 23.06.2011, 24.06.2011, 08.07.2011 and 15.07.2011. He made a detailed power point presentation of the projects. Based on justifications offered by the SHMs on the views expressed by various members, the decisions taken by the Committee on the State wise /project-wise proposals under NHM are as under:

Goa

(` in lakh)

S. No.	Beneficiary Name/Activity/Project Details/Cost/Means of Finance	Eligible Subsidy	Decision of EMC
1/12-EMC/GOA	<p>Name: M/s SBS Cold Room Date of Receipt: 05.07.2011 Activity: Banana Ripening Chamber Location: Bethora Road, Curti Ponda, Goa Project Cost: ` 94.50 lakh Project details: This is a proprietorship firm of Shri V. S. S. Shirsat who proposes to set up a unit of ripening chambers (6) for banana. The promoters intend to setup the unit to regulate humidity and temperature along with use of ethylene (natural hormone for ripening) for hygienic ripening of fruits.</p>	26.00	EMC approved the project and sanctioned ` 26.00 lakh as credit linked back ended subsidy to the project. Subsidy is limited to the extent of term loan availed by the promoter.

	<p>Project Cost</p> <table border="1"> <thead> <tr> <th>Project cost as per DPR</th> <th>Admissible Project Cost as recommended by SHM</th> <th>Cost as</th> <th>Subsidy</th> </tr> </thead> <tbody> <tr> <td>Building Market Yard leased</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Machinery 52.10</td> <td>Machinery</td> <td>52.10</td> <td></td> </tr> <tr> <td>Civil works 28.80</td> <td>Civil works</td> <td>28.80</td> <td></td> </tr> <tr> <td>Crates 10.00</td> <td>Crates</td> <td>10.00</td> <td></td> </tr> <tr> <td>Pre Operative Exp. 3.60</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total 94.50</td> <td>Total</td> <td>90.90</td> <td>26.00</td> </tr> </tbody> </table> <p>Means of Finance: Promoter's Share - ` 64.50 lakh Term Loan - ` 26.00 lakh Goa Urban cooperative Bank Ltd., Ponda Branch has appraised the project and sanctioned a term loan of ` 26.00 lakh vide letter dated 11.01.2010.</p>	Project cost as per DPR	Admissible Project Cost as recommended by SHM	Cost as	Subsidy	Building Market Yard leased				Machinery 52.10	Machinery	52.10		Civil works 28.80	Civil works	28.80		Crates 10.00	Crates	10.00		Pre Operative Exp. 3.60				Total 94.50	Total	90.90	26.00		
Project cost as per DPR	Admissible Project Cost as recommended by SHM	Cost as	Subsidy																												
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Total 94.50	Total	90.90	26.00																												
2/12-EMC/GOA	<p>Name: Shri Bharat Prabhakar Aher Date of Receipt: 05.07.2011 Activity: Ripening Chamber for Mango and Banana Location: Valpoi, Goa Project Cost: ` 15.16 lakh Project details: This is a proprietorship firm of Shri Bharat Prabhakar Aher who proposes to set up a unit of ripening chambers (3) for mango and banana. The promoters intend to setup the unit to regulate humidity and temperature along with use of ethylene (natural hormone for ripening) for hygienic ripening of fruits. Project Cost</p> <table border="1"> <thead> <tr> <th>Project cost as per DPR</th> <th>Admissible Project Cost as recommended by SHM</th> <th>Cost as</th> <th>Subsidy</th> </tr> </thead> <tbody> <tr> <td>Building 7.37</td> <td>Building</td> <td>7.37</td> <td></td> </tr> <tr> <td>Machinery 6.19</td> <td>Machinery</td> <td>6.19</td> <td></td> </tr> <tr> <td>Others including crates 1.60</td> <td>Others including crates</td> <td>1.60</td> <td></td> </tr> <tr> <td>Total 15.16</td> <td>Total</td> <td>15.16</td> <td>5.00</td> </tr> </tbody> </table> <p>Means of Finance: Promoter's Share - ` 10.16 lakh Term Loan - ` 05.00 lakh The Goa State Cooperative Bank Ltd. Panaji Branch has appraised the project and sanctioned a term loan of ` 05.00 lakh vide letter dated 24.01.2010.</p>	Project cost as per DPR	Admissible Project Cost as recommended by SHM	Cost as	Subsidy	Building 7.37	Building	7.37		Machinery 6.19	Machinery	6.19		Others including crates 1.60	Others including crates	1.60		Total 15.16	Total	15.16	5.00	5.00	EMC approved the project and sanctioned ` 5.00 lakh as credit linked back ended subsidy to the project. Subsidy is limited to the extent of term loan availed by the promoter.								
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Total 15.16	Total	15.16	5.00																												
3/12-EMC/GOA	<p>Name: M/s SBS Cold Room Date of Receipt: 05.07.2011 Activity: Refrigerated Van Location: Bethora Road, Curti Ponda, Goa Project Cost: ` 12.61 lakh Project details: This is a proprietorship firm of Shri V. S. S. Shirsat who propose to purchase two refrigerated vans for fruits and vegetables. Make - Swaraj Mazda Model - Sartaj WV26 STC with length 14 feet. Capacity - 3 MT Project Cost</p> <table border="1"> <thead> <tr> <th>Project cost as per DPR</th> <th>Admissible Project Cost as recommended by SHM</th> <th>Cost as</th> <th>Subsidy</th> </tr> </thead> <tbody> <tr> <td>Chasis 6.00</td> <td>Chasis</td> <td>6.00</td> <td></td> </tr> <tr> <td>Refregiration, PUF etc 6.61</td> <td>Refregiration, PUF etc</td> <td>6.00</td> <td></td> </tr> <tr> <td>Total 12.61</td> <td>Total</td> <td>12.00</td> <td>4.80</td> </tr> </tbody> </table> <p>Means of Finance: Promoter's Share - ` 1.79 lakh Term Loan - ` 10.82 lakh</p>	Project cost as per DPR	Admissible Project Cost as recommended by SHM	Cost as	Subsidy	Chasis 6.00	Chasis	6.00		Refregiration, PUF etc 6.61	Refregiration, PUF etc	6.00		Total 12.61	Total	12.00	4.80	4.80	EMC approved the project and sanctioned ` 4.80 lakh as credit linked back ended subsidy to the project. Before releasing the subsidy, SHM will verify the Chasis number, registration and insurance of the refrigerated vehicle purchased by the promoter.												
Project cost as per DPR	Admissible Project Cost as recommended by SHM	Cost as	Subsidy																												
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	Goa Urban cooperative Bank Ltd., Ponda Branch has appraised the project and sanctioned a term loan of ` 10.82 lakh vide letter dated 27.10.2010.		
4/12-EMC/GOA	<p>Name: State Horticulture Mission Date of Receipt: 05.07.2011 Activity: Strengthening of SHM Location: Goa Project Cost: ` 45.50 lakh</p> <p>Project Details: The State of Goa has a lot of potential for development of horticulture. The state has been implementing NHM scheme since inception in its 11 zones. However, due to several constraints like inadequate technical staff, mobility and connectivity, the state has not been in a position to provide the required impetus for the development of horticulture sector. There is no separate Department for horticulture. The work relating to NHM is being looked after by the staff of agriculture Department. Due to restriction on recruitment of additional staff the programmes of NHM are not being implemented in a manner which befits a mission approach. Although, 5% of the Action Plan is available for strengthening, the outlay for Goa being low, appointment of staff on contract basis, computerization and mobility of field staff can not be met out of the mission management completely. For the year 2011-12 amount available under mission management is only Rs.17.0 lakhs. With a view to give a genuine flip to the activities of NHM, State has proposed a cost of Rs. 45.50 lakh as per following details to be met from mission management and interest earned on the NHM funds.</p> <ol style="list-style-type: none"> 1. Contractual Staff for 11 zones - 11x17000x12 - ` 22.40 lakh with BSc(agr)/Msc(Agri) 1. Support for mobility of staff on hire basis - ` 10.00 lakh 2. Computers/net connectivity/e governance - ` 12.00 lakh <p>Total - ` 45.40 lakh</p>		<p>EMC expressed its concern over non-availability of staff and advised the SHM to bring this to the notice of Chief Secretary of the State. After detailed discussion and request by SHM it was agreed to implement this project as recommended by PAC in three years out of Mission management funds. Total expenditure shall not exceed ` 45.40 lakh till 2014-15. Support of mobility of staff shall be limited to ` 6.00 lakh.</p>

Gujarat

S. No.	Beneficiary Name/Activity/Project Details/Cost/Means of Finance	Eligible Subsidy	Decision of EMC
5/12-EMC/GUJ	<p>Name: M/s Vitrogold Tissue Culture Private Limited Date: 28.06.2011 Activity: Tissue Culture Unit Location: At & Po Ranasan Ta. Vijapur, Distt Mehsana Project Cost: ` 108.77 lakh</p> <p>Project details: This is proprietorship firm of shri Choudhary Raysangbhai Nathubhai and Choudhary Keshhai Fatabhai who proposes to set up a tissue culture lab for banana at Mehsana at a total cost of ` 108.77 lakh for supply quality planting material to the farmers at economical rate with minimum capacity of 20 lakh plants/year.</p>	50.00	EMC approved the project and sanctioned ` 50.00 lakh as 50% credit linked back ended subsidy to the project subject to submission of certificate from the Institute and SHM stating that required technical manpower is

	<p>Project Cost</p> <table border="1"> <thead> <tr> <th colspan="2">Project cost as per DPR/Bank</th> <th colspan="2">Admissible Project Cost</th> <th>Adm. Sub.</th> </tr> </thead> <tbody> <tr> <td>Land</td> <td>0.70</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Building</td> <td>25.73</td> <td>Building & Machinery</td> <td>100.00</td> <td></td> </tr> <tr> <td>Plant & Machinery</td> <td>69.62</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Electrical installations</td> <td>5.48</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Pre – Operative Exp.</td> <td>1.50</td> <td></td> <td></td> <td></td> </tr> <tr> <td>WC Margin</td> <td>5.74</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td>108.77</td> <td>Total</td> <td>100.00</td> <td>50.00</td> </tr> </tbody> </table> <p>Means of Finance: Promoter's Share - ` 48.77 lakh Term Loan - ` 60.00 lakh Bank of Baroda, Mehsana Branch has appraised the project and sanctioned a term loan of ` 60.00 lakh vide letter dated 05.10.2010.</p>	Project cost as per DPR/Bank		Admissible Project Cost		Adm. Sub.	Land	0.70				Building	25.73	Building & Machinery	100.00		Plant & Machinery	69.62				Electrical installations	5.48				Pre – Operative Exp.	1.50				WC Margin	5.74				Total	108.77	Total	100.00	50.00		<p>available for operating the unit on commercial lines. SHM should ensure through an MOU that revenue generated from the unit is committed for providing subsidized planting material and training to farmers and such activities which takes the mission objectives ahead.</p>
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<p>6/12-EMC/GUJ</p>	<p>Name: Thori Flowers Tissue Culture Laboratory Date: 28.06.2011 Activity: New Tissue Culture Unit Location: M/s Dharti Keyur Joshi, 174, Thori Mubarak, Taluka: Viramgam, Distt. Ahmedabad Project Cost: ` 121.70 lakh Project details: This is a proprietorship firm of Mrs. Dharti Joshi and the proprietor having enough experience in tissue culture sector who intends to setup a tissue culture lab for production of gerbera, fruits, vegetables, ornamentals with capacity of 15 lakh plants/year. Project Cost</p> <table border="1"> <thead> <tr> <th colspan="2">Project cost as per DPR/Bank</th> <th colspan="2">Admissible Project Cost</th> <th>Adm. Sub.</th> </tr> </thead> <tbody> <tr> <td>Building</td> <td>37.50</td> <td>Building & Machinery</td> <td>100.00</td> <td></td> </tr> <tr> <td>Plant & Machinery</td> <td>72.00</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Contingencies</td> <td>1.00</td> <td></td> <td></td> <td></td> </tr> <tr> <td>MFA</td> <td>11.20</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td>121.70</td> <td>Total</td> <td>100.00</td> <td>50.00</td> </tr> </tbody> </table> <p>Means of Finance: Promoter's Share - ` 40.00 lakh Term Loan - ` 55.00 lakh Indian Oversease Bank, Vastrapur Branch has appraised the project and sanctioned a term loan of ` 55.00 lakh vide letter dated 14.03.2011.</p>	Project cost as per DPR/Bank		Admissible Project Cost		Adm. Sub.	Building	37.50	Building & Machinery	100.00		Plant & Machinery	72.00				Contingencies	1.00				MFA	11.20				Total	121.70	Total	100.00	50.00	<p>50.00</p>	<p>EMC approved the project and sanctioned ` 50.00 lakh as 50% credit linked back ended subsidy to the project subject to submission of certificate from the Institute and SHM stating that required technical manpower is available for operating the unit on commercial lines. SHM should ensure through an MOU that revenue generated from the unit is committed for providing subsidized planting material and training to farmers and such activities which takes the mission objectives ahead.</p>										
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Total	121.70	Total	100.00	50.00																																							
<p>7/12-EMC/GUJ</p>	<p>Name: Rutu Crop Care Date: 28.06.2011 Activity: Seed Infrastructure Location: At Hadad, Distt. Bhavnagar Project Cost: ` 53.00 lakh Project details: This is a proprietorship firm of Mr. Narender Bhai Maholiya who is MSc in Agriculture. The promoter intends to setup</p>	<p>20.96</p>	<p>EMC approved the project and sanctioned ` 20.96 lakh as 50% credit linked back ended subsidy to the project.</p>																																								

	<p>a seed infrastructure unit for cumin, dhania, carrot, bhindi and other vegetables. The raw material will be sourced from the farmers of the area.</p> <p>Project Cost</p> <table border="1"> <thead> <tr> <th colspan="2">Project cost as per DPR/Bank</th> <th colspan="2">Admissible Project Cost</th> <th>Adm. Sub.</th> </tr> </thead> <tbody> <tr> <td>Land</td> <td>4.00</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Building</td> <td>30.63</td> <td>Building</td> <td>30.63</td> <td></td> </tr> <tr> <td>Plant & Machinery</td> <td>11.30</td> <td>Plant & Machinery</td> <td>11.30</td> <td></td> </tr> <tr> <td>WC margin</td> <td>5.97</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Deposits</td> <td>1.10</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td>53.00</td> <td>Total</td> <td>41.93</td> <td>20.96</td> </tr> </tbody> </table> <p>Means of Finance: Promoter's Share - ` 25.00 lakh Term Loan - ` 28.00 lakh Bank of India, Botad Branch has appraised the project and sanctioned a term loan of ` 28.00 lakh vide letter dated 16.12.2010.</p>	Project cost as per DPR/Bank		Admissible Project Cost		Adm. Sub.	Land	4.00				Building	30.63	Building	30.63		Plant & Machinery	11.30	Plant & Machinery	11.30		WC margin	5.97				Deposits	1.10				Total	53.00	Total	41.93	20.96		
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Total	53.00	Total	41.93	20.96																																		
8/12-EMC/GUJ	<p>Name: PAC Bio Fungbact Pvt. Ltd. Date: 28.06.2011 Activity: Bio Control Lab Location: At Madhi Tal: Bardoli, Distt. Surat Project Cost: ` 477.10 lakh (total cost of integrated unit is ` 669.62) Project details: This is a private limited company and Shri Devendra Bhai Babubhai Patel is the managing director who proposes to set an integrated unit having one leaf tissue analysis lab, plant health clinic and bio control lab. SHM has recommended for sanction of subsidy to bio control lab. The bio control lab is being setup for mass production of bio agents (1140 qtls/year) like <i>bacillus threngensis</i>, <i>verticillium lecanii</i>, <i>pseudomonas fluerasences</i>, <i>trichoderma viridi</i> and <i>paecilomyces lilacinus</i>.</p> <p>Project Cost</p> <table border="1"> <thead> <tr> <th colspan="2">Project cost as per DPR/Bank</th> <th colspan="2">Admissible Project Cost</th> <th>Adm. Sub.</th> </tr> </thead> <tbody> <tr> <td>Building</td> <td>140.63</td> <td>Building & Machinery</td> <td>75.00</td> <td></td> </tr> <tr> <td>Plant & Machinery</td> <td>285.57</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Electric Installation</td> <td>18.00</td> <td></td> <td></td> <td></td> </tr> <tr> <td>MFA</td> <td>32.90</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td>477.10</td> <td>Total</td> <td>75.00 excluding vehicle</td> <td>37.50</td> </tr> </tbody> </table> <p>Means of Finance: Promoter's Share - ` 151.49 lakh Term Loan - ` 510.00 lakh Bank of Baroda, Surat Branch has appraised the project and sanctioned a term loan of ` 510.00 lakh vide letter dated 24.02.2010.</p>	Project cost as per DPR/Bank		Admissible Project Cost		Adm. Sub.	Building	140.63	Building & Machinery	75.00		Plant & Machinery	285.57				Electric Installation	18.00				MFA	32.90				Total	477.10	Total	75.00 excluding vehicle	37.50	37.50	EMC approved the project and sanctioned ` 37.50 lakh as 50% credit linked back ended subsidy to the project.					
Project cost as per DPR/Bank		Admissible Project Cost		Adm. Sub.																																		
Building	140.63	Building & Machinery	75.00																																			
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Total	477.10	Total	75.00 excluding vehicle	37.50																																		
9/12-EMC/GUJ	<p>Name: Agri Fresh Cold Storage Date of Receipt: 28.06.2011 Activity: Cold Storage (5130 MT) Location: At Post Soyani, Tal Palsana District Surat Project Cost: ` 607.96 lakh Project details: This is a partnership firm and Sh. Manohar Shah is the managing partner who intends to set up multi chamber (10), multi-commodity cold storage with the capacity of 5130 MT at District Surat for horticulture produce like patato, apple etc. The data sheet for standards is enclosed along with a certificate from WAPCOS Limited that the project is being constructed as per revised technical standards circulated by this Department. The promoters are using puf panels for insulation. Compressor is reciprocating type.</p>	165.00	EMC approved the project and sanctioned ` 165.00 lakh as 55% credit linked back ended subsidy to the project subject to submission of scheduled area certificate and subject to meeting technical standards issued																																			

	<p>Project Cost</p> <table border="1"> <thead> <tr> <th>Project cost as per DPR</th> <th>Admissible Project Cost as recommended by SHM</th> <th>subsidy</th> </tr> </thead> <tbody> <tr> <td>Land 4.00</td> <td>Plant & Machinery 300.00</td> <td>165.00</td> </tr> <tr> <td>Building 231.26</td> <td></td> <td></td> </tr> <tr> <td>Plant & Machinery 334.80</td> <td></td> <td></td> </tr> <tr> <td>Electrification 11.00</td> <td></td> <td></td> </tr> <tr> <td>Misc. Fixed Assets 2.50</td> <td></td> <td></td> </tr> <tr> <td>Refer Vehicle 13.90</td> <td></td> <td></td> </tr> <tr> <td>W C Margin 1.50</td> <td></td> <td></td> </tr> <tr> <td>Pre operative exp. 9.00</td> <td></td> <td></td> </tr> <tr> <td>Total 607.96</td> <td>Total 300.00</td> <td>165.00</td> </tr> </tbody> </table> <p>Means of Finance: Promoter's Share - ` 152.02 lakh Term Loan - ` 400.00 lakh The Surat district Cooperative Bank, Surat Branch has appraised the project and sanctioned a term loan of ` 400.00 lakh vide letter dated 06.10.2008.</p>	Project cost as per DPR	Admissible Project Cost as recommended by SHM	subsidy	Land 4.00	Plant & Machinery 300.00	165.00	Building 231.26			Plant & Machinery 334.80			Electrification 11.00			Misc. Fixed Assets 2.50			Refer Vehicle 13.90			W C Margin 1.50			Pre operative exp. 9.00			Total 607.96	Total 300.00	165.00		by this Department.
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10/12-EMC/GUJ	<p>Name: Gangadhara Cold Storage Pvt. Date of Receipt: 28.06.2011 Activity: Cold Storage (5000 MT) Location: Jasdan, Tal & District Rajkot Project Cost: ` 450.00 lakh Project details: This is a private limited company and Mr. Pravin Vashrambhai Chauhan is the managing director who proposes to setup a multi chamber (6), multi-commodity cold storage with the capacity of 5000 MT at Rajkot Districts for horticulture produce like potatos ad perishable horticulture crops etc. The data sheet for standards is enclosed along with a certificate from WAPCOS Limited that the project is being constructed as per revised technical standards circulated by this Department. The promoters are using puf panels for insulation. Compressor is reciprocating type and cooling system is fin coil</p> <p>Project Cost</p> <table border="1"> <thead> <tr> <th>Project cost as per DPR</th> <th>Admissible Project Cost as recommended by SHM</th> <th>subsidy</th> </tr> </thead> <tbody> <tr> <td>Land 13.50</td> <td></td> <td></td> </tr> <tr> <td>Building 254.00</td> <td></td> <td></td> </tr> <tr> <td>Plant & Machinery 127.50</td> <td>Building & Machinery 285.37</td> <td></td> </tr> <tr> <td>Pre Exp. 5.00</td> <td></td> <td></td> </tr> <tr> <td>WC Margin 49.50</td> <td></td> <td></td> </tr> <tr> <td>Total 450.00</td> <td>Total 285.37</td> <td>114.15</td> </tr> </tbody> </table> <p>Means of Finance: Promoter's Share - ` 100.00 lakh Term Loan - ` 300.00 lakh Dena Bank, Rajkot Branch has appraised the project and sanctioned a term loan of ` 300.00 lakh vide letter dated 23.03.2011.</p>	Project cost as per DPR	Admissible Project Cost as recommended by SHM	subsidy	Land 13.50			Building 254.00			Plant & Machinery 127.50	Building & Machinery 285.37		Pre Exp. 5.00			WC Margin 49.50			Total 450.00	Total 285.37	114.15	114.15	EMC approved the project and sanctioned ` 114.15 lakh as 40% credit linked back ended subsidy to the project subject to meeting technical standards issued by this Department.									
Project cost as per DPR	Admissible Project Cost as recommended by SHM	subsidy																															
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Plant & Machinery 127.50	Building & Machinery 285.37																																
Pre Exp. 5.00																																	
WC Margin 49.50																																	
Total 450.00	Total 285.37	114.15																															
11/12-EMC/GUJ	<p>Name: Gandhi Spices Pvt. Ltd. Date of Receipt: 28.06.2011 Activity: Cold Storage (3300 MT) Location: S. No. 60/p Parapipaliya Tal & Distt. Rajkot Project Cost: ` 212.69 lakh Project details: This is a private limited company and Mr. Sudhir Kumar M Dubal is the managing director who proposes to setup a multi chamber (3), multi-commodity cold storage with the capacity of 3300 MT at Rajkot Districts for horticulture produce like chilly etc. The data sheet for standards is enclosed along with a certificate</p>	79.20	EMC approved the project and sanctioned ` 79.20 lakh @ ` 2400/MT for 3300 MT as credit linked back ended subsidy to the project subject to meeting technical																														

	<p>from WAPCOS Limited that the project is being constructed as per revised technical standards circulated by this Department. The promoters are using puf panels for insulation. Compressor is reciprocating type and cooling system is fin coil.</p> <p>Project Cost</p> <table border="1"> <thead> <tr> <th>Project cost as per DPR/Bank</th> <th>Admissible Project Cost</th> <th>Adm. Sub.</th> </tr> </thead> <tbody> <tr> <td>Building 115.19</td> <td>Building 115.19</td> <td></td> </tr> <tr> <td>Plant & Machinery 97.50</td> <td>Plant & Machinery 97.50</td> <td></td> </tr> <tr> <td>Total 212.69</td> <td>Total 212.69</td> <td>79.20 @ ` 2400/ MT</td> </tr> </tbody> </table> <p>Means of Finance: Promoter's Share - ` 18.00 lakh Term Loan - ` 159.50 lakh Bank of India, Rajkot Branch has appraised the project and sanctioned a term loan of ` 159.50 lakh vide letter dated 04.05.2011.</p>	Project cost as per DPR/Bank	Admissible Project Cost	Adm. Sub.	Building 115.19	Building 115.19		Plant & Machinery 97.50	Plant & Machinery 97.50		Total 212.69	Total 212.69	79.20 @ ` 2400/ MT		standards issued by this Department.
Project cost as per DPR/Bank	Admissible Project Cost	Adm. Sub.													
Building 115.19	Building 115.19														
Plant & Machinery 97.50	Plant & Machinery 97.50														
Total 212.69	Total 212.69	79.20 @ ` 2400/ MT													
12/12-EMC/GUJ	<p>Name: Hari Shri nidhi Cold Storage Date of Receipt: 23.3.2011 Activity: Cold Storage (2000 MT) Location: Plot No: 108, village Degama, Ta. Valod, Dist. Tapi Project Cost: 129.58 Lakh Project details: This is a partnership firm and Shri C.K. Khadepaun is Managing Partner who intends to set up multi chamber (2), multi commodity Cold Storage for horticulture produce like fruits, vegetables & potato etc. The date sheet for standards is enclosed along with a certificate from WAPCOS Ltd. that the project is being constructed as per revised technical standards circulated by This department. The promoters are using puf panels for insulation. Compressor is reciprocating type and cooling system is fin coil.</p> <p>Project Cost</p> <table border="1"> <thead> <tr> <th>Project cost as per DPR/Bank</th> <th>Admissible Project Cost</th> <th>Adm. Sub.</th> </tr> </thead> <tbody> <tr> <td>Plant & Machinery 127.08</td> <td>Plant & Machinery 120.00</td> <td></td> </tr> <tr> <td>WC margin 2.18</td> <td></td> <td></td> </tr> <tr> <td>Total 129.26</td> <td>Total 120.00</td> <td>48.00 @ ` 2400/ MT</td> </tr> </tbody> </table> <p>Means of Finance: Promoter share - ` 34.58 lakh Term Loan - ` 95.00 lakh Dena Bank, Surat Branch has appraised the project and sanctioned a term loan of ` 95.00 lakh vide letter dated 03.10.2009 and 15.05.2010.</p>	Project cost as per DPR/Bank	Admissible Project Cost	Adm. Sub.	Plant & Machinery 127.08	Plant & Machinery 120.00		WC margin 2.18			Total 129.26	Total 120.00	48.00 @ ` 2400/ MT	48.00	EMC approved the project and sanctioned ` 48.00 lakh @ ` 2400/MT for 2000 MT as credit linked back ended subsidy to the project subject to meeting technical standards issued by this Department.
Project cost as per DPR/Bank	Admissible Project Cost	Adm. Sub.													
Plant & Machinery 127.08	Plant & Machinery 120.00														
WC margin 2.18															
Total 129.26	Total 120.00	48.00 @ ` 2400/ MT													
13/12-EMC/GUJ	<p>Name: Shri Krishna Cold Storage Date of Receipt: 28.06.2011 Activity: Expansion of Cold Storage (3472 MT) Location: S. No. 8A Sampa Tal Dehgam & Distt. Gandhinagar Project Cost: ` 210.00 lakh Project details: This is a Properiter firm of Shri. Pinakin Anadijwala who intends to expand the existing 2 chamber cold storage with capacity of 3442 MT to a 4 chamber by addition of 3472 MT capacity for potato, fruits and vegetables at Gandhinagar District. Total capacity of the cold storage will be 6914 MT. The data sheet for standards is enclosed. The company is using the latest technology and has enclosed the data sheet indicating that the cold storage is being set up as per new technical standards. The</p>	82.60	EMC approved the project and sanctioned ` 82.60 lakh as 40% credit linked back ended subsidy to the project subject to meeting technical standards issued by this Department.												

	<p>promoters are using EPS panels for insulation. Compressor is reciprocating type and cooling system is Finned Type.</p> <p>Project Cost</p> <table border="1"> <thead> <tr> <th colspan="2">Project cost as per DPR/Bank</th> <th colspan="2">Admissible Project Cost</th> <th>Adm. Sub.</th> </tr> </thead> <tbody> <tr> <td>Building</td> <td>110.00</td> <td>Building</td> <td>110.00</td> <td></td> </tr> <tr> <td>Plant & Machinery</td> <td>95.50</td> <td>Plant & Machinery</td> <td>95.50</td> <td></td> </tr> <tr> <td>MFA</td> <td>1.00</td> <td>MFA</td> <td>1.00</td> <td></td> </tr> <tr> <td>Consultancy fees</td> <td>2.00</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Pre – operative exp.</td> <td>0.50</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Contingencies</td> <td>1.00</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td>210.00</td> <td>Total</td> <td>206.50</td> <td>82.60</td> </tr> </tbody> </table> <p>Means of Finance: Promoter's Share - ₹ 52.50 lakh Term Loan - ₹ 157.50 lakh Bank of Baroda, Gandhinagar Branch has appraised the project and sanctioned a term loan of ₹ 157.50 lakh vide letter dated 13.05.2010.</p>	Project cost as per DPR/Bank		Admissible Project Cost		Adm. Sub.	Building	110.00	Building	110.00		Plant & Machinery	95.50	Plant & Machinery	95.50		MFA	1.00	MFA	1.00		Consultancy fees	2.00				Pre – operative exp.	0.50				Contingencies	1.00				Total	210.00	Total	206.50	82.60		
Project cost as per DPR/Bank		Admissible Project Cost		Adm. Sub.																																							
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Pre – operative exp.	0.50																																										
Contingencies	1.00																																										
Total	210.00	Total	206.50	82.60																																							
14/12-EMC/GUJ	<p>Name: P. K. Cold Storage Date of Receipt: 28.06.2011 Activity: Expansion of Cold Storage (2725 MT) Location: Village Malgadh, Ta. Deesa, District Banaskantha Project Cost: ₹ 207.29 lakh Project details: This is a Partnership firm and Mr. Prahladkumar Mali is the managing partner who intends to expand the existing 3 chamber cold storage with capacity of 6800 MT to a 5 chamber by addition of 2725 MT capacity for potato, fruits and vegetables at Banaskantha District. Total capacity of the cold storage will be 9525 MT. The data sheet for standards is enclosed. The company is using the latest technology and has enclosed the data sheet indicating that the cold storage is being set up as per new technical standards. The promoters are using EPS panels for insulation. Compressor is reciprocating type and cooling system is Finned Type.</p> <p>Project Cost</p> <table border="1"> <thead> <tr> <th colspan="2">Project cost as per DPR/Bank</th> <th colspan="2">Admissible Project Cost</th> <th>Adm. Sub.</th> </tr> </thead> <tbody> <tr> <td>Building</td> <td>146.20</td> <td>Building & Machinery</td> <td>163.50</td> <td></td> </tr> <tr> <td>Insulation</td> <td>19.50</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Plant & Machinery</td> <td>27.00</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Electrical</td> <td>6.00</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Pre – Operative Exp.</td> <td>2.50</td> <td></td> <td></td> <td></td> </tr> <tr> <td>WC Margin</td> <td>6.09</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td>207.29</td> <td>Total</td> <td>163.50</td> <td>65.40 @ 2400/MT</td> </tr> </tbody> </table> <p>Means of Finance: Promoter's Share - ₹ 57.29 lakh Term Loan - ₹ 150.00 lakh Bank of Baroda, Gandhinagar Branch has appraised the project and sanctioned a term loan of ₹ 150.00 lakh vide letter dated 17.02.2011.</p>	Project cost as per DPR/Bank		Admissible Project Cost		Adm. Sub.	Building	146.20	Building & Machinery	163.50		Insulation	19.50				Plant & Machinery	27.00				Electrical	6.00				Pre – Operative Exp.	2.50				WC Margin	6.09				Total	207.29	Total	163.50	65.40 @ 2400/MT	65.40	EMC approved the project and sanctioned ₹ 65.40 lakh @ ₹ 2400/MT for 2725 MT as credit linked back ended subsidy to the project subject to meeting technical standards issued by this Department.
Project cost as per DPR/Bank		Admissible Project Cost		Adm. Sub.																																							
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WC Margin	6.09																																										
Total	207.29	Total	163.50	65.40 @ 2400/MT																																							
15/12-EMC/GUJ	<p>Name: M/s Oceanic Foods Pvt. Ltd. Date: 28.06.2011 Activity: Integrated Functional Infrastructure Unit with Pre – cooling and processing unit Location: Opp. Hindustan Level Ltd. , P. N. Marg, Jamnagar Project Cost: ₹ 60.05 lakh Project details: This is a private limited company established in</p>	21.60	EMC approved the project and sanctioned ₹ 21.60 lakh (Minimal Processing Unit (₹ 9.60 lakh), pre-cooling unit (₹																																								

<p>1972 at Jamnagar. The company India's leading manufacturer exporter of dehydrated spices & vegetables and have won National and International Awards for outstanding export performance. Mr. A. V. Patel is the Managing Director who intends to setup a integrated unit (functional infrastructure, pre-cooling unit and processing unit) for Roasted Onion and Garlic Flakes at a total cost of ` 60.05 lakh.</p> <p>Project Cost for Minimal Processing unit</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 30%;">Project cost as per DPR/Bank</th> <th colspan="2">Admissible Project Cost</th> <th style="width: 10%;">Adm. Sub.</th> </tr> </thead> <tbody> <tr> <td>Building</td> <td style="text-align: right;">8.20</td> <td></td> <td></td> </tr> <tr> <td>Plant & Machinery</td> <td style="text-align: right;">15.89</td> <td>Building & Machinery</td> <td style="text-align: right;">24.00</td> </tr> <tr> <td>Electrification</td> <td style="text-align: right;">1.00</td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td style="text-align: right;">25.07</td> <td>Total</td> <td style="text-align: right;">24.00</td> </tr> </tbody> </table> <p>Project Cost for Pre cooling Unit</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 30%;">Project cost as per DPR/Bank</th> <th colspan="2">Admissible Project Cost</th> <th style="width: 10%;">Adm. Sub.</th> </tr> </thead> <tbody> <tr> <td>Building</td> <td style="text-align: right;">7.38</td> <td></td> <td></td> </tr> <tr> <td>Plant & Machinery</td> <td style="text-align: right;">8.21</td> <td>Building & Machinery</td> <td style="text-align: right;">15.00</td> </tr> <tr> <td>Electrification</td> <td style="text-align: right;">0.89</td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td style="text-align: right;">16.48</td> <td>Total</td> <td style="text-align: right;">15.00</td> </tr> </tbody> </table> <p>Project Cost for Functional Infrastructure</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 30%;">Project cost as per DPR/Bank</th> <th colspan="2">Admissible Project Cost</th> <th style="width: 10%;">Adm. Sub.</th> </tr> </thead> <tbody> <tr> <td>Building</td> <td style="text-align: right;">7.39</td> <td></td> <td></td> </tr> <tr> <td>Plant & Machinery</td> <td style="text-align: right;">11.11</td> <td>Building & Machinery</td> <td style="text-align: right;">15.00</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">18.50</td> <td>Total</td> <td style="text-align: right;">15.00</td> </tr> </tbody> </table> <p>Means of Finance: Promoter's Share - ` 26.31 lakh Term Loan - ` 33.75 lakh Comprising of Minimal Processing Unit (` 13.00 lakh), pre-cooling unit and functional infrastructure (` 10.37 lakh each) HDFC Bank, Rajkot Branch has appraised the project and sanctioned a term loan of ` 33.75 lakh vide letter dated 23.04.2011.</p>	Project cost as per DPR/Bank	Admissible Project Cost		Adm. Sub.	Building	8.20			Plant & Machinery	15.89	Building & Machinery	24.00	Electrification	1.00			Total	25.07	Total	24.00	Project cost as per DPR/Bank	Admissible Project Cost		Adm. Sub.	Building	7.38			Plant & Machinery	8.21	Building & Machinery	15.00	Electrification	0.89			Total	16.48	Total	15.00	Project cost as per DPR/Bank	Admissible Project Cost		Adm. Sub.	Building	7.39			Plant & Machinery	11.11	Building & Machinery	15.00	Total	18.50	Total	15.00	<p>6.00 lakh) and functional infrastructure (` 6.00 lakh)) as 40% credit linked back ended subsidy to the project.</p>
Project cost as per DPR/Bank	Admissible Project Cost		Adm. Sub.																																																						
Building	8.20																																																								
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Haryana

S. No.	Beneficiary Name/Activity/Project Details/Cost/Means of Finance	Eligible Subsidy	Decision of EMC																				
16/12-EMC/HR	<p>Name: Suraj Agro Mushroom Farm Date of Receipt: 05.07.2011 Activity: Integrated Mushroom Unit Location: Vill. Samalkha, Distt. Panipat Project Cost: ` 76.33 lakh Project details: This is a proprietorship firm of Shri Gulab Singh who has proposed to setup an Integrated Mushroom Unit for, production of compost, cultivation of mushroom and training of farmers of mushroom with an installed capacity of 560 MT. Project Cost</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 30%;">Project cost as per DPR</th> <th colspan="2">Admissible Project Cost as recommended by SHM</th> <th style="width: 10%;">Subsidy</th> </tr> </thead> <tbody> <tr> <td>Building</td> <td style="text-align: right;">41.44</td> <td>Compost unit</td> <td style="text-align: right;">20.00</td> </tr> <tr> <td>Plant & Machinery</td> <td style="text-align: right;">16.71</td> <td>Spawn Unit</td> <td style="text-align: right;">15.00</td> </tr> <tr> <td>WC Margin</td> <td style="text-align: right;">18.18</td> <td>Training</td> <td style="text-align: right;">3.00</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">76.33</td> <td>Total</td> <td style="text-align: right;">38.00</td> </tr> </tbody> </table> <p>Means of Finance: Promoter's Share - ` 18.23 lakh Term Loan - ` 30.00 lakh</p>	Project cost as per DPR	Admissible Project Cost as recommended by SHM		Subsidy	Building	41.44	Compost unit	20.00	Plant & Machinery	16.71	Spawn Unit	15.00	WC Margin	18.18	Training	3.00	Total	76.33	Total	38.00	19.00	EMC approved the project and sanctioned ` 19.00 lakh as 50% credit linked back ended subsidy to the project.
Project cost as per DPR	Admissible Project Cost as recommended by SHM		Subsidy																				
Building	41.44	Compost unit	20.00																				
Plant & Machinery	16.71	Spawn Unit	15.00																				
WC Margin	18.18	Training	3.00																				
Total	76.33	Total	38.00																				

	State Bank of India, Samalkha Branch have appraised the project and sanctioned a term loan of ` 50.00 lakh vide letter dated 18.03.2011.																				
17/12-EMC/HR	<p>Name: M/s Panjeta Mushroom Farm Date of Receipt: 05.07.2011 Activity: Integrated Mushroom Unit Location: Teh. Chhachhrauli, Distt. Yamunnagar Project Cost: ` 39.29 lakh Project details: This is a proprietorship firm of Mr. Naresh Kumar who has proposed to setup an Integrated Mushroom Unit for, production of compost and spawn production for mushroom. Project Cost</p> <table border="1"> <thead> <tr> <th>Project cost as per DPR</th> <th>Admissible Project Cost as</th> <th>Subsidy</th> </tr> </thead> <tbody> <tr> <td>Building 19.29</td> <td>Compost unit 20.00</td> <td></td> </tr> <tr> <td>Plant & Machinery 7.04</td> <td>Spawn Unit 15.00</td> <td></td> </tr> <tr> <td>Other recurring cost 12.96</td> <td>Training 3.00</td> <td></td> </tr> <tr> <td>Total 39.29</td> <td>Total 38.00</td> <td>19.00</td> </tr> </tbody> </table> <p>Means of Finance: Promoter's Share - ` 14.29 lakh Term Loan - ` 25.00 lakh Punjab National Bank, Yaminanagar Branch have appraised the project and sanctioned a term loan of ` 25.00 lakh vide letter dated 17.06.2011.</p>	Project cost as per DPR	Admissible Project Cost as	Subsidy	Building 19.29	Compost unit 20.00		Plant & Machinery 7.04	Spawn Unit 15.00		Other recurring cost 12.96	Training 3.00		Total 39.29	Total 38.00	19.00	19.00	EMC approved the project and sanctioned ` 19.00 lakh as 50% credit linked back ended subsidy to the project.			
Project cost as per DPR	Admissible Project Cost as	Subsidy																			
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Other recurring cost 12.96	Training 3.00																				
Total 39.29	Total 38.00	19.00																			
18/12-EMC/HR	<p>Name: M/s Sorout Mushroom Production Date of Receipt: 05.07.2011 Activity: Integrated Mushroom Unit Location: Vill. Gailpur, P. O. Palwal, Distt. Palwal Project Cost: ` 56.45 lakh Project details: This is a proprietorship firm of Shri Digamber Singh who has proposed to setup an Integrated Mushroom Unit for production of compost, cultivation of mushroom, training of farmers and post harvest handling of mushroom with an installed capacity of 54 MT. Project Cost</p> <table border="1"> <thead> <tr> <th>Project cost as per DPR</th> <th>Admissible Project Cost as</th> <th>Subsidy</th> </tr> </thead> <tbody> <tr> <td>Land 8.00</td> <td>Compost unit 20.00</td> <td></td> </tr> <tr> <td>Building 20.62</td> <td>Spawn Unit 15.00</td> <td></td> </tr> <tr> <td>Plant & Machinery 22.70</td> <td>Training 3.00</td> <td></td> </tr> <tr> <td>Pre operative Exp. 5.13</td> <td></td> <td></td> </tr> <tr> <td>Total 56.45</td> <td>Total 38.00</td> <td>19.00</td> </tr> </tbody> </table> <p>Means of Finance: Promoter's Share - ` 20.45 lakh Term Loan - ` 36.00 lakh Bank of India, Palwal Branch have appraised the project and sanctioned a term loan of ` 36.00 lakh vide letter dated 10.01.2011.</p>	Project cost as per DPR	Admissible Project Cost as	Subsidy	Land 8.00	Compost unit 20.00		Building 20.62	Spawn Unit 15.00		Plant & Machinery 22.70	Training 3.00		Pre operative Exp. 5.13			Total 56.45	Total 38.00	19.00	19.00	EMC approved the project and sanctioned ` 19.00 lakh as 50% credit linked back ended subsidy to the project.
Project cost as per DPR	Admissible Project Cost as	Subsidy																			
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Building 20.62	Spawn Unit 15.00																				
Plant & Machinery 22.70	Training 3.00																				
Pre operative Exp. 5.13																					
Total 56.45	Total 38.00	19.00																			
19/12-EMC/HR	<p>Name: M/s Rawat Mushroom Farm Date of Receipt: 05.07.2011 Activity: Spawn and compost unit Location: Vill. Dhamaka, P. O. Palwal, Distt. Palwal Project Cost: ` 29.77 lakh Project details: This is a proprietorship firm of Shri Vivek Rawat who has proposed to setup an Integrated Mushroom Unit for, production of compost and spawn production for mushroom with an installed capacity of 28 MT.</p>	12.23	EMC approved the project and sanctioned ` 12.23 lakh as 50% credit linked back ended subsidy to the project.																		

	<p>Project Cost</p> <table border="1"> <thead> <tr> <th>Project cost as per DPR</th> <th>Admissible Project Cost as recommended by SHM</th> <th>Subsidy</th> </tr> </thead> <tbody> <tr> <td>Land 5.00</td> <td>Compost & spawn unit 24.47</td> <td></td> </tr> <tr> <td>Building 11.37</td> <td></td> <td></td> </tr> <tr> <td>Plant & Machinery 13.10</td> <td></td> <td></td> </tr> <tr> <td>Pre operative Exp. 0.30</td> <td></td> <td></td> </tr> <tr> <td>Total 29.77</td> <td>Total 24.47</td> <td>12.23</td> </tr> </tbody> </table> <p>Means of Finance: Promoter's Share - ` 7.77 lakh Term Loan - ` 20.00 lakh Bank of India, Palwal Branch have appraised the project and sanctioned a term loan of ` 20.00 lakh vide letter dated 10.01.2011.</p>	Project cost as per DPR	Admissible Project Cost as recommended by SHM	Subsidy	Land 5.00	Compost & spawn unit 24.47		Building 11.37			Plant & Machinery 13.10			Pre operative Exp. 0.30			Total 29.77	Total 24.47	12.23		
Project cost as per DPR	Admissible Project Cost as recommended by SHM	Subsidy																			
Land 5.00	Compost & spawn unit 24.47																				
Building 11.37																					
Plant & Machinery 13.10																					
Pre operative Exp. 0.30																					
Total 29.77	Total 24.47	12.23																			
20/12-EMC/HR	<p>Name: M/s Anurag Mushroom Farm Date of Receipt: 05.07.2011 Activity: Spawn and compost unit Location: Vill. Niwarsi, Distt. Kurukshetra Project Cost: ` 47.00 lakh Project details: This is a proprietorship firm of Shri Prem Chand who has proposed to setup an Integrated Mushroom Unit for, production of compost and spawn production for mushroom with an installed capacity of 1000 MT. Project Cost</p> <table border="1"> <thead> <tr> <th>Project cost as per DPR</th> <th>Admissible Project Cost as recommended by SHM</th> <th>Subsidy</th> </tr> </thead> <tbody> <tr> <td>Building 25.20</td> <td>Compost unit 20.00</td> <td></td> </tr> <tr> <td>Plant & Machinery 21.00</td> <td>Spawn Unit 15.00</td> <td></td> </tr> <tr> <td>Security Deposit 00.80</td> <td></td> <td></td> </tr> <tr> <td>Total 47.00</td> <td>Total 35.00</td> <td>17.50</td> </tr> </tbody> </table> <p>Means of Finance: Promoter's Share - ` 12.00 lakh Term Loan - ` 35.00 lakh Punjab National Bank, Ladwa Branch have appraised the project and sanctioned a term loan of ` 35.00 lakh vide letter dated 21.12.2010.</p>	Project cost as per DPR	Admissible Project Cost as recommended by SHM	Subsidy	Building 25.20	Compost unit 20.00		Plant & Machinery 21.00	Spawn Unit 15.00		Security Deposit 00.80			Total 47.00	Total 35.00	17.50	17.50	EMC approved the project and sanctioned ` 17.50 lakh as 50% credit linked back ended subsidy to the project.			
Project cost as per DPR	Admissible Project Cost as recommended by SHM	Subsidy																			
Building 25.20	Compost unit 20.00																				
Plant & Machinery 21.00	Spawn Unit 15.00																				
Security Deposit 00.80																					
Total 47.00	Total 35.00	17.50																			
21/12-EMC/HR	<p>Name: M/s Attri Mushrooms Date of Receipt: 05.07.2011 Activity: Compost Unit Location: Vill. Sadhoura, Distt. Yamuna Nagar Project Cost: ` 21.50 lakh Project details: This is a Proprietorship firm of Shri. Gurmeet Attri, who intend to set up a unit for production of compost for cultivation of Mushrooms with an installed capacity of 230 MT. The proprietor is a businessman who is well versed with the trade. Project Cost</p> <table border="1"> <thead> <tr> <th>Project cost as per DPR</th> <th>Admissible Project Cost as recommended by SHM</th> <th>Subsidy</th> </tr> </thead> <tbody> <tr> <td>Building 11.00</td> <td>Compost unit 20.00</td> <td></td> </tr> <tr> <td>Plant & Machinery 6.70</td> <td></td> <td></td> </tr> <tr> <td>WC Margin 3.80</td> <td></td> <td></td> </tr> <tr> <td>Total 21.50</td> <td>Total 20.00</td> <td>10.00</td> </tr> </tbody> </table> <p>Means of Finance: Promoter's Share - ` 6.50 lakh Term Loan - ` 15.00 lakh Punjab National Bank, Sadhoura Branch have appraised the project and sanctioned a term loan of ` 15.00 lakh vide letter dated 23.02.2011.</p>	Project cost as per DPR	Admissible Project Cost as recommended by SHM	Subsidy	Building 11.00	Compost unit 20.00		Plant & Machinery 6.70			WC Margin 3.80			Total 21.50	Total 20.00	10.00	10.00	EMC approved the project and sanctioned ` 10.00 lakh as 50% credit linked back ended subsidy to the project.			
Project cost as per DPR	Admissible Project Cost as recommended by SHM	Subsidy																			
Building 11.00	Compost unit 20.00																				
Plant & Machinery 6.70																					
WC Margin 3.80																					
Total 21.50	Total 20.00	10.00																			

22/12- EMC/ HR	<p>Name: M/s Ram Mushrooms Farm Date of Receipt: 05.07.2011 Activity: Compost Unit Location: Vill. Kalwan, Distt. Jind Project Cost: ` 26.50 lakh Project details: This is a Proprietorship firm of Shri. Ram Kalan, who intend to set up a unit for production of compost for cultivation of Mushrooms with an installed capacity of 13000 Bags. The proprietor is a businessman who is well versed with the trade. Project Cost</p> <table border="1" data-bbox="245 432 1105 611"> <thead> <tr> <th>Project cost as per DPR</th> <th>Admissible Project Cost as</th> <th>Subsidy</th> </tr> </thead> <tbody> <tr> <td>Building 17.54</td> <td>Compost unit 20.00</td> <td></td> </tr> <tr> <td>Plant & Machinery 2.35</td> <td></td> <td></td> </tr> <tr> <td>MFA 0.40</td> <td></td> <td></td> </tr> <tr> <td>WC Margin 6.21</td> <td></td> <td></td> </tr> <tr> <td>Total 26.50</td> <td>Total 20.00</td> <td>10.00</td> </tr> </tbody> </table> <p>Means of Finance: Promoter's Share - ` 9.50 lakh Term Loan - ` 17.00 lakh The Haryana State Cooperative Agriculture and Rural Development Bank Ltd, Panchkula Branch have appraised the project and sanctioned a term loan of ` 17.00 lakh vide letter dated 04.01.2010.</p>	Project cost as per DPR	Admissible Project Cost as	Subsidy	Building 17.54	Compost unit 20.00		Plant & Machinery 2.35			MFA 0.40			WC Margin 6.21			Total 26.50	Total 20.00	10.00	10.00	EMC approved the project and sanctioned ` 10.00 lakh as 50% credit linked back ended subsidy to the project.
Project cost as per DPR	Admissible Project Cost as	Subsidy																			
Building 17.54	Compost unit 20.00																				
Plant & Machinery 2.35																					
MFA 0.40																					
WC Margin 6.21																					
Total 26.50	Total 20.00	10.00																			
23/12- EMC/ HR	<p>Name: M/s Ishan Hi-Tech Spawn Lab Date of Receipt: 05.07.2011 Activity: Spawn making Unit Location: Vill. Kishna Colony, Distt. Yamuna Nagar Project Cost: ` 18.00 lakh Project details: This is a Proprietorship firm of Dr. Isha Singhal W/o Shri Vishal Singhal who intend to set up a unit for production of Spawn for cultivation of Mushrooms with an installed capacity of 6 MT. The proprietor is a businessman who is well versed with the trade. Project Cost</p> <table border="1" data-bbox="245 1184 1105 1314"> <thead> <tr> <th>Project cost as per DPR</th> <th>Admissible Project Cost as</th> <th>Subsidy</th> </tr> </thead> <tbody> <tr> <td>Building 9.70</td> <td>Spawn unit 15.00</td> <td></td> </tr> <tr> <td>Plant & Machinery 8.30</td> <td></td> <td></td> </tr> <tr> <td>Total 18.00</td> <td>Total 15.00</td> <td>7.50</td> </tr> </tbody> </table> <p>Means of Finance: Promoter's Share - ` 9.50 lakh Term Loan - ` 15.00 lakh Punjab National Bank, Jagadhri Branch have appraised the project and sanctioned a term loan of ` 15.00 lakh vide letter dated 09.02.2011.</p>	Project cost as per DPR	Admissible Project Cost as	Subsidy	Building 9.70	Spawn unit 15.00		Plant & Machinery 8.30			Total 18.00	Total 15.00	7.50	7.50	EMC approved the project and sanctioned ` 7.50 lakh as 50% credit linked back ended subsidy to the project.						
Project cost as per DPR	Admissible Project Cost as	Subsidy																			
Building 9.70	Spawn unit 15.00																				
Plant & Machinery 8.30																					
Total 18.00	Total 15.00	7.50																			
24/12- EMC/ HR	<p>Name: Tejakhera Grading and Waxing Unit Date of Receipt: 05.07.2011 Activity: Functional Infrastructure Location: Vill. Chautala Distt. Sirsa Project Cost: ` 88.58 lakh Project details: This is a Proprietorship firm of Ch. Abhay Singh who intend to set up a functional infrastructure unit along with grading and waxing unit for fruits like Kinnows, citrus etc. The proprietor is a businessman who is well versed with the trade.</p>	15.60	EMC approved the project and sanctioned ` 15.60 lakh @ 40% as credit linked back ended subsidy to the project.																		

	<p>Project Cost</p> <table border="1"> <thead> <tr> <th>Project cost as per DPR</th> <th>Admissible Project Cost as recommended by SHM</th> <th>Subsidy</th> </tr> </thead> <tbody> <tr> <td>Land 5.26</td> <td>Minimal processing unit 24.00</td> <td>9.60</td> </tr> <tr> <td>Building 50.15</td> <td>Functional infrastructure 15.00</td> <td>6.00</td> </tr> <tr> <td>Plant & Machinery 32.67</td> <td></td> <td></td> </tr> <tr> <td>MFA 0.50</td> <td></td> <td></td> </tr> <tr> <td>Total 88.58</td> <td>Total 39.00</td> <td>15.60</td> </tr> </tbody> </table> <p>Means of Finance: Promoter's Share - ` 32.58 lakh Term Loan - ` 60.00 lakh State Bank of India, Chotala Branch have appraised the project and sanctioned a term loan of ` 60.00 lakh vide letter dated 01.03.2011.</p>	Project cost as per DPR	Admissible Project Cost as recommended by SHM	Subsidy	Land 5.26	Minimal processing unit 24.00	9.60	Building 50.15	Functional infrastructure 15.00	6.00	Plant & Machinery 32.67			MFA 0.50			Total 88.58	Total 39.00	15.60		
Project cost as per DPR	Admissible Project Cost as recommended by SHM	Subsidy																			
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Total 88.58	Total 39.00	15.60																			
25/12-EMC/HR	<p>Name: M/s Today Fresh Date of Receipt: 05.07.2011 Activity: Cold Store (3200 MT) Location: Vill. Chirao Distt. Karnal Project Cost: ` 349.00 lakh Project details: This is a proprietorship firm of Shri Anil Gupta who intends to set up multi chamber (4), multi-commodity cold storage with the capacity of 3200 MT at District Karnal for horticulture produce like potato, apple etc. The data sheet for standards is enclosed along with a certificate from Josan & Associates that the project is being constructed as per standard norms. The promoters are using puf panels for insulation. Compressor is reciprocating type and type of cooling coil is floor mounted. Project Cost</p> <table border="1"> <thead> <tr> <th>Project cost as per DPR</th> <th>Admissible Project Cost as recommended by SHM</th> <th>Subsidy</th> </tr> </thead> <tbody> <tr> <td>Building 100.00</td> <td></td> <td></td> </tr> <tr> <td>Plant & Machinery 220.00</td> <td>Plant & Machinery 192.00</td> <td></td> </tr> <tr> <td>Pre operative Exp. 6.00</td> <td></td> <td></td> </tr> <tr> <td>WC Margin 23.00</td> <td></td> <td></td> </tr> <tr> <td>Total 349.00</td> <td>Total 192.00</td> <td>76.80</td> </tr> </tbody> </table> <p>Means of Finance: Promoter's Share - ` 69.00 lakh Term Loan - ` 213.00 lakh Oriental Bank of Commerce, Karnal Branch have appraised the project and sanctioned a term loan of ` 213.00 lakh vide letter dated 29.01.2011.</p>	Project cost as per DPR	Admissible Project Cost as recommended by SHM	Subsidy	Building 100.00			Plant & Machinery 220.00	Plant & Machinery 192.00		Pre operative Exp. 6.00			WC Margin 23.00			Total 349.00	Total 192.00	76.80	76.80	EMC approved the project and sanctioned ` 76.80 lakh @ ` 2400/MT for 3200 MT as credit linked back ended subsidy to the project subject to meeting technical standards issued by this Department.
Project cost as per DPR	Admissible Project Cost as recommended by SHM	Subsidy																			
Building 100.00																					
Plant & Machinery 220.00	Plant & Machinery 192.00																				
Pre operative Exp. 6.00																					
WC Margin 23.00																					
Total 349.00	Total 192.00	76.80																			
26/12-EMC/HR	<p>Name: M/s Santosh Argo Food Pvt. Ltd. Date of Receipt: 05.07.2011 Activity: Cold Store (5479 MT) Location: Vill. Kundli Distt. Sonapat Project Cost: ` 380.00 lakh Project details: This is a private limited company having 5 directors and Mr. Balraj Kumar Goel is the managing director who intends to set up multi chamber (3), multi-commodity cold storage with the capacity of 5479 MT at District Sonapat for horticulture produce like potato, apple etc. The data sheet for standards is available. The promoters are using puf panels for insulation. Compressor is scroll type and type of cooling coil is ceiling suspended.</p>	120.00	EMC approved the project and sanctioned ` 120.00 lakh @ 40% as credit linked back ended subsidy to the project subject to meeting technical standards issued by this Department.																		

	<p>Project Cost</p> <table border="1"> <thead> <tr> <th>Project cost as per DPR</th> <th>Admissible Project Cost as recommended by SHM</th> <th>Subsidy</th> </tr> </thead> <tbody> <tr> <td>Land 9.59</td> <td></td> <td></td> </tr> <tr> <td>Building 230.00</td> <td></td> <td></td> </tr> <tr> <td>Plant & Machinery 100.00</td> <td>Plant & Machinery 300.00</td> <td></td> </tr> <tr> <td>MFA 2.50</td> <td></td> <td></td> </tr> <tr> <td>Pre operative Exp. 12.17</td> <td></td> <td></td> </tr> <tr> <td>WC Margin 25.77</td> <td></td> <td></td> </tr> <tr> <td>Total 380.00</td> <td>Total 300.00</td> <td>120.00</td> </tr> </tbody> </table> <p>Means of Finance: Promoter's Share - ` 30.00 lakh Term Loan - ` 230.00 lakh Indian Overseas Bank, Shalimar Bagh Branch have appraised the project and sanctioned a term loan of ` 230.00 lakh vide letter dated 09.06.2009.</p>	Project cost as per DPR	Admissible Project Cost as recommended by SHM	Subsidy	Land 9.59			Building 230.00			Plant & Machinery 100.00	Plant & Machinery 300.00		MFA 2.50			Pre operative Exp. 12.17			WC Margin 25.77			Total 380.00	Total 300.00	120.00		
Project cost as per DPR	Admissible Project Cost as recommended by SHM	Subsidy																									
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WC Margin 25.77																											
Total 380.00	Total 300.00	120.00																									
27/12-EMC/HR	<p>Name: M/s D D Agro Date of Receipt: 11.2.2011 Activity: Cold Storage Unit (5196 MT) Location: VPO Ajrawar, Distt. Kurukshetra Project Cost: ` 298.80 lakh Project details: This is a partnership firm and shri Harish Kumar is the managing partner who intends to setup a multi chamber(4), multi-commodity cold storage with the capacity of 5196 MT at Kurukshetra District for horticulture produce like fruits, vegetables and Potato etc. The data sheet for standards is enclosed along with a certificate from Dhir Associates that the project is being constructed as per BIS Standards. The promoters are using puf panels for insulation. Compressor is reciprocating type.</p> <p>Project Cost</p> <table border="1"> <thead> <tr> <th>Project cost as per DPR</th> <th>Admissible Project Cost as recommended by SHM</th> <th>Subsidy</th> </tr> </thead> <tbody> <tr> <td>Building 222.00</td> <td>Building 222.00</td> <td></td> </tr> <tr> <td>Plant & Machinery 68.00</td> <td>Plant & Machinery 68.00</td> <td></td> </tr> <tr> <td>Electrification 11.00</td> <td>Electrification 10.00</td> <td></td> </tr> <tr> <td>Security Deposit 5.00</td> <td></td> <td></td> </tr> <tr> <td>Pre-operative Exp. 9.50</td> <td></td> <td></td> </tr> <tr> <td>Total 315.50</td> <td>Total 300.00</td> <td>120.00</td> </tr> </tbody> </table> <p>Means of Finance: Promoter's Share - ` 90.00 lakh Term Loan - ` 225.00 lakh State Bank of India, Kurukshetra Branch has appraised the project and sanctioned a term loan of ` 225.00 lakh vide letter dated 16.08.2010.</p>	Project cost as per DPR	Admissible Project Cost as recommended by SHM	Subsidy	Building 222.00	Building 222.00		Plant & Machinery 68.00	Plant & Machinery 68.00		Electrification 11.00	Electrification 10.00		Security Deposit 5.00			Pre-operative Exp. 9.50			Total 315.50	Total 300.00	120.00	120.00	EMC approved the project and sanctioned ` 120.00 lakh @ 40% as back ended subsidy to the Project subject to meeting technical standards issued by this Department.			
Project cost as per DPR	Admissible Project Cost as recommended by SHM	Subsidy																									
Building 222.00	Building 222.00																										
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Total 315.50	Total 300.00	120.00																									
28/12-EMC/HR	<p>Name: M/s A R Agro Date of Receipt: 11.2.2011 Activity: Cold Storage Unit (4158 MT) Location: VPO Babain, Distt. Kurukshetra Project Cost: ` 271.50 lakh Project details: This is a partnership firm and Shri Mohan Lal is the managing partner who intends to setup a multi chamber (3), multi-commodity cold storage with the capacity of 4158 MT at Kurushetra District for horticulture produce like fruits, vegetables and Potato etc. The data sheet for standards is enclosed along with a certificate from Dhir Associates that the project is being constructed as per BIS Standards. The promoters are using puf panels for insulation. Compressor is reciprocating type and type of cooling coil is Finned type.</p>	99.79	EMC approved the project and sanctioned ` 99.79 lakh @ 40% as back ended subsidy to the Project subject to meeting technical standards issued by this Department.																								

	<p>Project Cost</p> <table border="1"> <thead> <tr> <th>Project cost as per DPR</th> <th>Admissible Project Cost as recommended by SHM</th> <th>Subsidy</th> </tr> </thead> <tbody> <tr> <td>Land 16.00</td> <td></td> <td></td> </tr> <tr> <td>Building 160.00</td> <td>Building 160.00</td> <td></td> </tr> <tr> <td>Plant & Machinery 85.00</td> <td>Plant & Machinery 85.00</td> <td></td> </tr> <tr> <td>MFA 6.50</td> <td>MFA 4.48</td> <td></td> </tr> <tr> <td>WC Margin 3.00</td> <td></td> <td></td> </tr> <tr> <td>Pre Operative Exp. 1.00</td> <td></td> <td></td> </tr> <tr> <td>Total 271.50</td> <td>Total 249.48</td> <td>99.79 @ 2400/MT</td> </tr> </tbody> </table> <p>Means of Finance: Promoter's Share - ` 96.50 lakh Term Loan - ` 170.00 lakh Canara Bank, Shahabad markanda Branch has appraised the project and sanctioned a term loan of ` 170.00 lakh vide letter dated 20.07.2010.</p>	Project cost as per DPR	Admissible Project Cost as recommended by SHM	Subsidy	Land 16.00			Building 160.00	Building 160.00		Plant & Machinery 85.00	Plant & Machinery 85.00		MFA 6.50	MFA 4.48		WC Margin 3.00			Pre Operative Exp. 1.00			Total 271.50	Total 249.48	99.79 @ 2400/MT		
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WC Margin 3.00																											
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Total 271.50	Total 249.48	99.79 @ 2400/MT																									
29/12-EMC/HR	<p>Name: M/s Markanda Cold Storage and Ice Factory, Sh. Lekhraj Date of Receipt: 11.2.2011 Activity: Expansion of Cold Storage (1390 MT) Location: Village and Tehsil Saha, Distt Ambala Project Cost: ` 90.00 lakh Project details: This is a partnership firm having two partners who propose to expand the existing cold storage with addition of 1390 MT capacity for onion and vegetables. Promoter also proposes to install hot gas dehumidification system along with floor mounted cooling coils. Project Cost</p> <table border="1"> <thead> <tr> <th>Project cost as per DPR</th> <th>Admissible Project Cost as recommended by SHM</th> <th>Subsidy</th> </tr> </thead> <tbody> <tr> <td>Building 45.00</td> <td>Building 45.00</td> <td></td> </tr> <tr> <td>Plant & Machinery 38.00</td> <td>Plant & Machinery 38.00</td> <td></td> </tr> <tr> <td>Security 2.00</td> <td></td> <td></td> </tr> <tr> <td>WC Margin 8.00</td> <td></td> <td></td> </tr> <tr> <td>Total 93.00</td> <td>Total 83.00</td> <td>33.20</td> </tr> </tbody> </table> <p>Means of Finance: Promoter's Share - ` 26.30 lakh Term Loan - ` 60.00 lakh Bank of India, Ambala Cantt. Branch has appraised the project and sanctioned a term loan of ` 60.00 lakh vide letter dated 25.01.2011.</p>	Project cost as per DPR	Admissible Project Cost as recommended by SHM	Subsidy	Building 45.00	Building 45.00		Plant & Machinery 38.00	Plant & Machinery 38.00		Security 2.00			WC Margin 8.00			Total 93.00	Total 83.00	33.20	33.20	EMC approved the project and sanctioned ` 33.20 lakh @ 40% as back ended subsidy to the Project subject to meeting technical standards issued by this Department.						
Project cost as per DPR	Admissible Project Cost as recommended by SHM	Subsidy																									
Building 45.00	Building 45.00																										
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Security 2.00																											
WC Margin 8.00																											
Total 93.00	Total 83.00	33.20																									
30/12-EMC/HR	<p>Name: Shri Sunil Kumar Date of Receipt: 05.07.2011 Activity: Bee Breeder Location: Vill. Satri Indri, Karnal Project Cost: ` 8.50 lakh Project details: Shri Sunil Kumar S/o Shri Prem Pal R/o Satri, Karnal is a registered bee breeder. He intends to setup the infrastructure for producing bee colonies which includes wooden boxes, extraction machines, extraction tents etc. Project Cost</p> <table border="1"> <thead> <tr> <th>Project cost as per DPR</th> <th>Admissible Project Cost as recommended by SHM</th> <th>Subsidy</th> </tr> </thead> <tbody> <tr> <td>Equipment and machinery 7.70</td> <td>Equipment and machinery 6.00</td> <td></td> </tr> <tr> <td>WC Margin 0.80</td> <td></td> <td></td> </tr> <tr> <td>Total 8.50</td> <td>Total 6.00</td> <td>3.00</td> </tr> </tbody> </table>	Project cost as per DPR	Admissible Project Cost as recommended by SHM	Subsidy	Equipment and machinery 7.70	Equipment and machinery 6.00		WC Margin 0.80			Total 8.50	Total 6.00	3.00	3.00	EMC approved the project and sanctioned ` 3.00 lakh @ 50% as back ended subsidy to the registered bee breeder for production of 3000 bee colonies/year for five years.												
Project cost as per DPR	Admissible Project Cost as recommended by SHM	Subsidy																									
Equipment and machinery 7.70	Equipment and machinery 6.00																										
WC Margin 0.80																											
Total 8.50	Total 6.00	3.00																									
31/12-EMC/HR	<p>Name: Shri Sumer Chand Date of Receipt: 05.07.2011 Activity: Bee Breeder Location: Vill. Sonti Distt. Ambala</p>	3.00	EMC approved the project and sanctioned ` 3.00 lakh @ 50% as																								

	<p>Project Cost: ` 8.50 lakh Project details: Shri Sumer Chand S/o Shri Jai Pal R/o Sonti, Ambala is a registered bee breeder. He intends to setup the infrastructure for producing bee colonies which includes wooden boxes, extraction machines, extraction tents etc. Project Cost</p> <table border="1"> <thead> <tr> <th>Project cost as per DPR</th> <th>Admissible Project Cost as</th> <th>Subsidy</th> </tr> </thead> <tbody> <tr> <td>Equipment and machinery 7.70</td> <td>Equipment and machinery 6.00</td> <td></td> </tr> <tr> <td>WC Margin 0.80</td> <td></td> <td></td> </tr> <tr> <td>Total 8.50</td> <td>Total 6.00</td> <td>3.00</td> </tr> </tbody> </table>	Project cost as per DPR	Admissible Project Cost as	Subsidy	Equipment and machinery 7.70	Equipment and machinery 6.00		WC Margin 0.80			Total 8.50	Total 6.00	3.00		back ended subsidy to the registered bee breeder for production of 3000 bee colonies/year for five years.
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Equipment and machinery 7.70	Equipment and machinery 6.00														
WC Margin 0.80															
Total 8.50	Total 6.00	3.00													
32/12-EMC/HR	<p>Name: M/s Suresh Bee Farm Date of Receipt: 05.07.2011 Activity: Bee Breeder Location: Vill. Sonti Distt. Ambala Project Cost: ` 9.39 lakh Project details: Shri Suresh Kumar S/o Shri Garja Ram R/o Sonti, Ambala is a registered bee breeder. He intends to setup the infrastructure for producing bee colonies which includes wooden boxes, extraction machines, extraction tents etc. Project Cost</p> <table border="1"> <thead> <tr> <th>Project cost as per DPR</th> <th>Admissible Project Cost as</th> <th>Subsidy</th> </tr> </thead> <tbody> <tr> <td>Equipment and machinery 9.39</td> <td>Equipment and machinery 6.00</td> <td></td> </tr> <tr> <td>Total 9.39</td> <td>Total 6.00</td> <td>3.00</td> </tr> </tbody> </table>	Project cost as per DPR	Admissible Project Cost as	Subsidy	Equipment and machinery 9.39	Equipment and machinery 6.00		Total 9.39	Total 6.00	3.00	3.00	EMC approved the project and sanctioned ` 3.00 lakh @ 50% as back ended subsidy to the registered bee breeder for production of 3000 bee colonies/year for five years.			
Project cost as per DPR	Admissible Project Cost as	Subsidy													
Equipment and machinery 9.39	Equipment and machinery 6.00														
Total 9.39	Total 6.00	3.00													
33/12-EMC/HR	<p>Name: M/s Jind Bee Equipment Manufacture Date of Receipt: 05.07.2011 Activity: Bee Breeder Location: Vill. Intelkalan, Distt. Jind Project Cost: ` 6.50 lakh Project details: Shri Ramesh Kumar S/o Shri Dhoop Singh R/o Intelkalan, Jind is a registered bee breeder. He intends to setup the infrastructure for producing bee colonies which includes wooden boxes, extraction machines, extraction tents etc. Project Cost</p> <table border="1"> <thead> <tr> <th>Project cost as per DPR</th> <th>Admissible Project Cost as</th> <th>Subsidy</th> </tr> </thead> <tbody> <tr> <td>Equipment and machinery 6.50</td> <td>Equipment and machinery 6.00</td> <td></td> </tr> <tr> <td>Total 6.50</td> <td>Total 6.00</td> <td>3.00</td> </tr> </tbody> </table> <p>Means of Finance: Promoter's Share - ` 3.50 lakh Term Loan - ` 3.00 lakh</p>	Project cost as per DPR	Admissible Project Cost as	Subsidy	Equipment and machinery 6.50	Equipment and machinery 6.00		Total 6.50	Total 6.00	3.00	3.00	EMC approved the project and sanctioned ` 3.00 lakh @ 50% as back ended subsidy to the registered bee breeder for production of 3000 bee colonies/year for five years.			
Project cost as per DPR	Admissible Project Cost as	Subsidy													
Equipment and machinery 6.50	Equipment and machinery 6.00														
Total 6.50	Total 6.00	3.00													
34/12-EMC/HR	<p>Name: M/s Joginder Singh Bee Farm Date of Receipt: 05.07.2011 Activity: Bee Breeder Location: Vill. Budhakhera Distt. Jind Project Cost: ` 6.50 lakh Project details: Shri Joginder S/o Shri Saroop Singh R/o Budhakhera, Jind is a registered bee breeder. He intends to setup the infrastructure for producing bee colonies which includes wooden boxes, extraction machines, extraction tents etc. Project Cost</p> <table border="1"> <thead> <tr> <th>Project cost as per DPR</th> <th>Admissible Project Cost as</th> <th>Subsidy</th> </tr> </thead> <tbody> <tr> <td>Equipment and machinery 6.50</td> <td>Equipment and machinery 6.00</td> <td></td> </tr> <tr> <td>Total 6.50</td> <td>Total 6.00</td> <td>3.00</td> </tr> </tbody> </table>	Project cost as per DPR	Admissible Project Cost as	Subsidy	Equipment and machinery 6.50	Equipment and machinery 6.00		Total 6.50	Total 6.00	3.00	3.00	EMC approved the project and sanctioned ` 3.00 lakh @ 50% as back ended subsidy to the registered bee breeder for production of 3000 bee colonies/year for five years.			
Project cost as per DPR	Admissible Project Cost as	Subsidy													
Equipment and machinery 6.50	Equipment and machinery 6.00														
Total 6.50	Total 6.00	3.00													

35/12- EMC/ HR	Name: M/s Sindhu Bee Farm Date of Receipt: 05.07.2011 Activity: Bee Breeder Location: Bhatnagar Colony, Rohtak Road, Distt. Jind Project Cost: ` 9.70 lakh Project details: Shri Anil Singh Sindhu S/o Shri Puran Singh R/o Bhatnagar colony, Rohtak Road, Jind is a registered bee breeder. He intends to setup the infrastructure for producing bee colonies which includes wooden boxes, extraction machines, extraction tents etc. Project Cost			3.00	EMC approved the project and sanctioned ` 3.00 lakh @ 50% as back ended subsidy to the registered bee breeder for production of 3000 bee colonies/year for five years.
	Project cost as per DPR	Admissible Project Cost as recommended by SHM	Subsidy		
	Equipment and machinery 8.89	Equipment and machinery 6.00			
	WC Margin 0.81				
Total	9.70	Total	6.00	3.00	

Karnataka

S. No.	Beneficiary Name/Activity/Project Details/Cost/Means of Finance	Eligible Subsidy	Decision of EMC
36/12- EMC/ KTK	Name: SHM Date of Receipt: March and April, 2011 Activity: Primary Processing Units (25 Units) Location: Shimoga, Chikmagalur Districts Project Cost: ` 199.75 lakh Project details: SHM Karnataka have forwarded 25 projects proposals of entrepreneurs for setting up of primary processing units at Shimoga and Chikmagalur Districts for processing of pepper, cardamom, vanilla and arecanut. An innovative and cost effective technology is employed. Room type dryer is used, which has advantages of being efficient with more capacity, better quality and fuel efficient (dehusked areca & cocoa pods are used as fuel). Astraoven advantages are fuel efficient, no pollution and no loss of energy. The total project cost of 25 units is ` 199.75 lakh. The eligible capital cost as recommended by SHM is ` 136.51 lakh and cost of each unit is within the admissible limit of ` 24.00 lakh. The individual projects by farmers are being setup in production zones and have already established back ward linkages for sourcing of raw material from the farmers. All the projects are credit linked and loan has been sanctioned by various banks. The details are at annexure – I.	54.50	EMC approved the project and sanctioned ` 54.50 lakh as 40% credit linked back ended subsidy to 25 projects as per details in Annexure-I.
37/12- EMC/ KTK	Name: SHM Date of Receipt: 08.03.2011 Activity: Grape Dehydration Units (10 Units) Location: Bijapura and Gulberga Distt. Project Cost: ` 118.58 lakh Project details: SHM Karnataka have forwarded 10 projects proposals of entrepreneurs for setting up of primary processing units at Bijapur (4 Nos) and Gulberga (6 No) Districts. The proposals are for grape dehydration units. The projects have established backward linkages with farmers. The total project cost of 10 units is ` 118.58 lakh. The eligible capital cost is ` 110.20 lakh and cost of each unit is within the admissible limit of ` 24.00 lakh. The individual projects by farmers are being setup in production zones and have already established	44.08	EMC approved the project and sanctioned ` 44.08 lakh as 40% credit linked back ended subsidy to 10 projects as per details in Annexure-II.

	back ward linkages for sourcing of raw material from the farmers. All the projects are credit linked and loan has been sanctioned by various banks. The details are at annexure – II.														
38/12-EMC/KTK	<p>Name: Sh. Channaramaiah S/o Late Sh. Subbarayappa Date of Receipt: 14.3.2011 Activity: Refrigeration Van Location: Kestur, Kasaba Hobli, Bangalore Rural- District. Project Cost: Rs. 4.34 lakh Project details: This is a proprietorship firm of Sh. Channaramaiah who proposes to purchase a refrigerated van for handling and transportation Gerbera, Carnation cut flowers and Grapes. Promoter has purchased chassis of Mahindra MAXX Pick-up, with a capacity of 2.5 Tons (7'x5'x6'H) for flowers. Van has refrigeration capacity of 40 watt with insulated body. Project Cost</p> <table border="1"> <thead> <tr> <th>Project cost as per DPR</th> <th>Admissible Project Cost as recommended by SHM</th> <th>subsidy</th> </tr> </thead> <tbody> <tr> <td>Cost of Mahindra Van With refrigeration 4.34</td> <td>Cost of Mahindra Van With refrigeration 4.34</td> <td></td> </tr> <tr> <td>Total 4.34</td> <td>Total 4.34</td> <td>1.73</td> </tr> </tbody> </table> <p>Means of Finance: Promoter's Share - ` 1.20 lakh Term Loan - ` 3.14 lakh Corporation Bank, Doddaballapura Branch has appraised the project and sanctioned a term loan of ` 3.14 lakh vide letter dated 18.02.2009.</p>	Project cost as per DPR	Admissible Project Cost as recommended by SHM	subsidy	Cost of Mahindra Van With refrigeration 4.34	Cost of Mahindra Van With refrigeration 4.34		Total 4.34	Total 4.34	1.73	1.73	EMC approved the project and sanctioned ` 1.73 lakh as 40% credit linked back ended subsidy to the projects. Before releasing the subsidy, SHM will verify the Chasis number, registration and insurance of the refrigerated vehicle purchased by the promoter.			
Project cost as per DPR	Admissible Project Cost as recommended by SHM	subsidy													
Cost of Mahindra Van With refrigeration 4.34	Cost of Mahindra Van With refrigeration 4.34														
Total 4.34	Total 4.34	1.73													
39/12-EMC/KTK	<p>Name: Shri Venkatarayappa Date of Receipt: 31.03.2011 Activity: Refrigerated Van Location: Benikanamadagu Village, Bangalore Rural Distt. Project Cost: ` 6.99 Lakh Project details: This is a Proprietorship of Shri Venkatarayappa S/o Late Shri Govindappa who proposes to purchase a refrigerated van for handling & transportation of Gerbera cut flowers. Promoter has purchased chassis of TATA, Ltd (207 DI) with a capacity of 3 tons for flowers. Van has refrigeration capacity of 49 watt with insulated body and direct cooling system. Project Cost</p> <table border="1"> <thead> <tr> <th>Project cost as per DPR</th> <th>Admissible Project Cost as recommended by SHM</th> <th>Subsidy</th> </tr> </thead> <tbody> <tr> <td>Cost of Tata 207 Van 5.01</td> <td>Cost of Tata 207 Van 5.01</td> <td></td> </tr> <tr> <td>Cost of refrigeration 1.98</td> <td>Cost of refrigeration 1.98</td> <td></td> </tr> <tr> <td>Total 6.99</td> <td>Total 6.99</td> <td>2.79</td> </tr> </tbody> </table> <p>Means of Finance: Promoter's Share - ` 3.24 lakh Term Loan - ` 3.75 lakh IndusInd Bank, Basvanagudi Branch has appraised the project and sanctioned a term loan of ` 3.75 lakh vide letter dated 31.01.2011.</p>	Project cost as per DPR	Admissible Project Cost as recommended by SHM	Subsidy	Cost of Tata 207 Van 5.01	Cost of Tata 207 Van 5.01		Cost of refrigeration 1.98	Cost of refrigeration 1.98		Total 6.99	Total 6.99	2.79	2.79	EMC approved the project and sanctioned ` 2.79 lakh as 40% credit linked back ended subsidy to the projects. Before releasing the subsidy, SHM will verify the Chasis number, registration and insurance of the refrigerated vehicle purchased by the promoter.
Project cost as per DPR	Admissible Project Cost as recommended by SHM	Subsidy													
Cost of Tata 207 Van 5.01	Cost of Tata 207 Van 5.01														
Cost of refrigeration 1.98	Cost of refrigeration 1.98														
Total 6.99	Total 6.99	2.79													
40/12-EMC/KTK	<p>Name: Shri.T.A. Srinivasa Date of Receipt: 31.03.2011. Activity: Refrigerated Van Location: Talagavara Village, Bangalore Rural Distt. Project Cost: ` 4.24 lakh Project details: This is a Proprietorship of Shri T.A. Srinivasa S/o T.N. Anjanegowda who proposes to purchase a refrigerated van for handling & transportation of Gerbera cut flowers. Promoter has purchased chassis of Mahindra Bolero Maxx pick-up with a capacity</p>	1.69	EMC approved the project and sanctioned ` 1.69 lakh as 40% credit linked back ended subsidy to the projects. Before releasing the subsidy, SHM will												

	<p>of 2.5 tons for flowers. Van has refrigeration capacity of 49 watt with insulated body and direct cooling system</p> <p>Project Cost</p> <table border="1"> <thead> <tr> <th>Project cost as per DPR</th> <th>Admissible Project Cost as recommended by SHM</th> <th>as</th> <th>subsidy</th> </tr> </thead> <tbody> <tr> <td>Cost of Mahindra Van With refrigeration</td> <td>Cost of Mahindra Van With refrigeration</td> <td>4.24</td> <td></td> </tr> <tr> <td>Total</td> <td>Total</td> <td>4.24</td> <td>1.69</td> </tr> </tbody> </table> <p>Means of Finance: Promoter's Share - ` 1.52 lakh Term Loan - ` 2.72 lakh Corporation Bank, Dobbadallapura Branch has appraised the project and sanctioned a term loan of ` 2.72 lakh vide letter dated 30.06.2007.</p>	Project cost as per DPR	Admissible Project Cost as recommended by SHM	as	subsidy	Cost of Mahindra Van With refrigeration	Cost of Mahindra Van With refrigeration	4.24		Total	Total	4.24	1.69		<p>verify the Chasis number, registration and insurance of the refrigerated vehicle purchased by the promoter.</p>																
Project cost as per DPR	Admissible Project Cost as recommended by SHM	as	subsidy																												
Cost of Mahindra Van With refrigeration	Cost of Mahindra Van With refrigeration	4.24																													
Total	Total	4.24	1.69																												
<p>41/12-EMC/KTK</p>	<p>Name: K A Suresha Date of Receipt: 31.03.2011. Activity: Refrigerated Van Location: Defence Colony Bangalore Project Cost: ` 5.42 lakh Project details: This is a Proprietorship of Shri K A. Suresha who proposes to purchase a refrigerated van for handling & transportation of Gerbera cut flowers. Promoter has purchased chassis of Mahindra Bolero Maxx pick-up with a capacity of 2.5 tons for flowers. Project Cost</p> <table border="1"> <thead> <tr> <th>Project cost as per DPR</th> <th>Admissible Project Cost as recommended by SHM</th> <th>as</th> <th>subsidy</th> </tr> </thead> <tbody> <tr> <td>Cost of Mahindra Van With refrigeration</td> <td>Cost of Mahindra Van With refrigeration</td> <td>5.42</td> <td></td> </tr> <tr> <td>Total</td> <td>Total</td> <td>5.42</td> <td>2.16</td> </tr> </tbody> </table> <p>Means of Finance: Promoter's Share - ` 1.52 lakh Term Loan - ` 3.90 lakh Vijaya Bank, Bangalore Branch has appraised the project and sanctioned a term loan of ` 3.90 lakh vide letter dated 12.10.2009.</p>	Project cost as per DPR	Admissible Project Cost as recommended by SHM	as	subsidy	Cost of Mahindra Van With refrigeration	Cost of Mahindra Van With refrigeration	5.42		Total	Total	5.42	2.16	<p>2.16</p>	<p>EMC approved the project and sanctioned ` 2.16 lakh as 40% credit linked back ended subsidy to the projects. Before releasing the subsidy, SHM will verify the Chasis number, registration and insurance of the refrigerated vehicle purchased by the promoter.</p>																
Project cost as per DPR	Admissible Project Cost as recommended by SHM	as	subsidy																												
Cost of Mahindra Van With refrigeration	Cost of Mahindra Van With refrigeration	5.42																													
Total	Total	5.42	2.16																												
<p>42/12-EMC/KTK</p>	<p>Name: M/S Poonam Agri Tech. Date of Receipt: 08.03.2011 Activity: Ripening Chamber. Location: N.H.-4. TA: Kundgol, Dist: Dharwad, Karnataka. Project Cost: ` 210.00 Lakh. Project details: This is a partnership firm having two partners engaged in business of Banana trading & trading of fruits in the Dharwad region in Karnataka. The partners proposes to set up a unit of Ripening Chambers (8 Chambers for banana). Project Cost</p> <table border="1"> <thead> <tr> <th>Project cost as per DPR</th> <th>Admissible Project Cost as recommended by SHM</th> <th>as</th> <th>Subsidy</th> </tr> </thead> <tbody> <tr> <td>Building</td> <td>Building</td> <td>52.00</td> <td></td> </tr> <tr> <td>Plant & Machinery</td> <td>Plant & Machinery</td> <td>94.60</td> <td></td> </tr> <tr> <td>Plastic crates (7000)</td> <td>Plastic crates</td> <td>18.40</td> <td>17.50</td> </tr> <tr> <td>Transport Veh</td> <td></td> <td>31.00</td> <td></td> </tr> <tr> <td>Weigh Bridge, equipment</td> <td>Weigh Bridge</td> <td>14.00</td> <td>14.00</td> </tr> <tr> <td>Total</td> <td>Total</td> <td>210.00</td> <td>71.24</td> </tr> </tbody> </table> <p>Means of Finance: Promoter's Share - ` 90.00 lakh Term Loan - ` 120.00 lakh State Bank of India, Hubli Branch has appraised the project and</p>	Project cost as per DPR	Admissible Project Cost as recommended by SHM	as	Subsidy	Building	Building	52.00		Plant & Machinery	Plant & Machinery	94.60		Plastic crates (7000)	Plastic crates	18.40	17.50	Transport Veh		31.00		Weigh Bridge, equipment	Weigh Bridge	14.00	14.00	Total	Total	210.00	71.24	<p>71.24</p>	<p>EMC approved the project and sanctioned ` 71.24 lakh as 40% credit linked back ended subsidy to the projects.</p>
Project cost as per DPR	Admissible Project Cost as recommended by SHM	as	Subsidy																												
Building	Building	52.00																													
Plant & Machinery	Plant & Machinery	94.60																													
Plastic crates (7000)	Plastic crates	18.40	17.50																												
Transport Veh		31.00																													
Weigh Bridge, equipment	Weigh Bridge	14.00	14.00																												
Total	Total	210.00	71.24																												

	sanctioned a term loan of ` 120.00 lakh vide letter dated 24.12.2010.																				
43/12-EMC/KTK	<p>Name: M/S Mahalakshmi Exports Date of Receipt: 08.03.2011 Activity: Primary processing of Raw Cashew Nuts Location: Murusal, Shivapura, Karkala Tq, Udupi Distt. Project Cost: ` 111.57 Lakh. Project details: This is a proprietorship firm of Sh. Mohandas Nayak who has established a primary processing unit for Cashew with a capacity of 1125 ton/year. The promoter has established backward linkages with about 700 farmers for procurement of raw material. Project Cost</p> <table border="1"> <thead> <tr> <th>Project cost as per DPR</th> <th>Admissible Project Cost as recommended by SHM</th> <th>Subsidy</th> </tr> </thead> <tbody> <tr> <td>Building 78.00</td> <td></td> <td></td> </tr> <tr> <td>Plant & Machinery 33.57</td> <td>Plant & Machinery 24.00</td> <td></td> </tr> <tr> <td>Total 111.57</td> <td>Total 24.00</td> <td>9.60</td> </tr> </tbody> </table> <p>Means of Finance: Promoter's Share - ` 39.57 lakh Term Loan - ` 72.00 lakh Corporation Bank, Mudradi Branch has appraised the project and sanctioned a term loan of ` 72.00 lakh vide letter dated 07.02.2009.</p>	Project cost as per DPR	Admissible Project Cost as recommended by SHM	Subsidy	Building 78.00			Plant & Machinery 33.57	Plant & Machinery 24.00		Total 111.57	Total 24.00	9.60	9.60	EMC approved the project and sanctioned ` 9.60 lakh as 40% credit linked back ended subsidy to the projects.						
Project cost as per DPR	Admissible Project Cost as recommended by SHM	Subsidy																			
Building 78.00																					
Plant & Machinery 33.57	Plant & Machinery 24.00																				
Total 111.57	Total 24.00	9.60																			
44/12-EMC/KTK	<p>Name: M/s Shri Gururaj Industries Date of Receipt: 31.3.2011 Activity: Primary Processing of raw cashew nuts Location: Varanga, Karkalla Taluk, Udupi District, Karnataka State. Project Cost: Rs. 27.00 Lakh Project details: This is a proprietorship firm of Sh. Gururaj Industries who has established a primary processing unit for Cashew with a capacity of 30 bags / day. The promoter has established backward linkages with about 1050 farmers for procurement of raw material. Project Cost</p> <table border="1"> <thead> <tr> <th>Project cost as per DPR</th> <th>Admissible Project Cost as recommended by SHM</th> <th>Subsidy</th> </tr> </thead> <tbody> <tr> <td>Land 0.18</td> <td></td> <td></td> </tr> <tr> <td>Building 17.35</td> <td>Building 17.35</td> <td></td> </tr> <tr> <td>Plant & Machinery 0.75</td> <td>Plant & Machinery 0.75</td> <td></td> </tr> <tr> <td>WC Margin 8.72</td> <td></td> <td></td> </tr> <tr> <td>Total 27.00</td> <td>Total 18.10</td> <td>7.24</td> </tr> </tbody> </table> <p>Means of Finance: Promoter's Share - ` 9.00 lakh Term Loan - ` 13.50 lakh Syndicate Bank, Muniyal Branch has appraised the project and sanctioned a term loan of ` 13.50 lakh vide letter dated 02.06.2009.</p>	Project cost as per DPR	Admissible Project Cost as recommended by SHM	Subsidy	Land 0.18			Building 17.35	Building 17.35		Plant & Machinery 0.75	Plant & Machinery 0.75		WC Margin 8.72			Total 27.00	Total 18.10	7.24	7.24	EMC approved the project and sanctioned ` 7.24 lakh as 40% credit linked back ended subsidy to the projects.
Project cost as per DPR	Admissible Project Cost as recommended by SHM	Subsidy																			
Land 0.18																					
Building 17.35	Building 17.35																				
Plant & Machinery 0.75	Plant & Machinery 0.75																				
WC Margin 8.72																					
Total 27.00	Total 18.10	7.24																			
45/12-EMC/KTK	<p>Name: A I Products Date of Receipt: 31.3.2011 Activity: Primary Processing Of Raw cashew nuts Location: S.no.82/6 A, Ulloor- 74 Post Kundapura Project Cost: Rs. 82.00 Lakh Project Details: This is a proprietorship firm of Sh. Gururaj who has established a primary processing unit for cashew with a capacity of 96 bags / day. The promoter has established backward linkages with about 318 farmers for procurement of raw material. Project Cost</p>	9.60	EMC approved the project and sanctioned ` 9.60 lakh as 40% credit linked back ended subsidy to the projects.																		

Project cost as per DPR	Admissible Project Cost as recommended by SHM	Subsidy	
Building 50.60	Building and Machinery 24.00		
Plant & Machinery 16.54			
WC Margin 4.61			
Carrier 7.72			
Contingency 2.53			
Total 82.00	Total 24.00	9.60	
Means of Finance:			
Promoter's Share	-	₹ 21.00 lakh	
Term Loan	-	₹ 45.00 lakh	
Venture Capital		₹ 16.00 lakh	
Syndicate Bank has appraised the project and sanctioned a term loan of ₹ 45.00 lakh vide letter dated 31.01.2009.			

Kerala

S. No.	Beneficiary Name/Activity/Project Details/Cost/Means of Finance	Eligible Subsidy	Decision of EMC
46/12-EMC/KRL	<p>Name: Farming Systems Research Station (KAU) Date: 23.03.2011 Activity: Training of Gardeners Location: Sadanandapuram Project Cost: ₹ 15.00 lakh Project details: Farming Systems Research Station (KAU) Sadanandapuram has submitted a proposal for gardeners training at Sadanandapuram for training of gardeners (25 each batch) in two batches in a year. As per the norms of the scheme an amount of ₹ 15.00 lakh can be considered which includes stipend (₹ 3.00 lakh), course material (₹ 0.25 lakh), operational support (₹ 5.25 lakh) and (₹ 6.50 lakh) as the cost for one time infrastructure. The syllabus of the training has been finalized as per the norms.</p>	15.00	EMC approved the project and sanctioned ₹ 15.00 lakh as assistance to KAU.
47/12-EMC/KRL	<p>Name: Regional Agricultural Technology Training Centre (RATTC), KAU Date: 23.03.2011 Activity: Training of Gardeners Location: Malampuzha, Palakkad Project Cost: ₹ 8.50 lakh Project details: Regional Agricultural Technology Training Centre (RATTC), Malampuzha, Palakkad has submitted a proposal for gardeners training at Malampuzha, Palakkad for training of gardeners (25 each batch) in two batches in a year. An amount of ₹ 8.50 lakh as proposed by KVK can be considered which includes stipend (₹ 3.00 lakh), course material (₹ 0.25 lakh) and operational support (₹ 5.25 lakh). An amount of ₹ 6.50 lakh as the cost for one time infrastructure has already been provided to the RATTC. The syllabus of the training has been finalized as per the norms.</p>	8.50	EMC approved the project and sanctioned ₹ 8.50 lakh as assistance to KAU.
48/12-EMC/KRL	<p>Name: CARD Krishi Vigyan Kendra Date: 23.03.2011 Activity: Training of Gardeners Location: Pathanamthitta Project Cost: ₹ 7.52 lakh Project details: Christian Association for Agriculture Research & Development (CARD) – Krishi Vigyan Kendra, Pathanamthitta has submitted a proposal for gardeners training at Pathanamthitta for</p>	7.52	EMC approved the project and sanctioned ₹ 7.52 lakh as assistance to CARD - KVK.

	training of gardeners (25 each batch) in two batches in a year. An amount of ` 7.52 lakh as proposed by KVK can be considered which includes stipend (` 2.40 lakh), course material (` 0.25 lakh) and operational support (` 5.25 lakh). An amount of ` 6.50 lakh as the cost for one time infrastructure has already been provided to the KVK. The syllabus of the training has been finalized as per the norms.																																																									
49/12-EMC/KRL	<p>Name: Agronomic Research station KAU Date: 15.06.2011 Activity: Supervisors training Location: Chalakudy Distt. Thrissur Kerela Project Cost: ` 20.00 lakh Project details: Agro Nomic Research Station, Chalakudy has submitted a proposal for supervisors training at Chalakudy for training of supervisors (25 each batch) in two batches in a year. As per the norms of the scheme an amount of ` 20.00 lakh can be considered which includes stipend (` 4.50 lakh), course material (` 0.25 lakh), operational support (` 5.25 lakh) and (` 10.00 lakh) as the cost for one time infrastructure. The syllabus of the training has been finalized as per the norms.</p>	20.00	EMC approved the project and sanctioned ` 20.00 lakh as assistance to KAU.																																																							
50/12-EMC/KRL	<p>Name: M/s Vegetable & Fruit Promotion Council, Kerala (VFPCCK) Date of Receipt: 23.3.2011 Activity: Establishment of Rural Markets (6 no.) Location: (1) Kanjoor, Ernakulam (2) Veliyam & (3) Sooranad in distt Kollam (4) Mattathur, Thrissur (5) Mukkom, Calicut and (6) Thondernad (Hilly Area), Wayanad. Project Cost: ` 120 Lakh @ ` 20 Lakh each Project details: Vegetable & Fruit Promotion Council Keralam (VFPCCK) has proposed to set up 6 farmer markets by providing infrastructure support to Self Help Groups (SHGS). This facility will help the farmers to collect their F & Vs production in bulk and grade them at a convenient place in the village. Thereafter, negotiate with the whole seller in order to “optimize their returns”. Such practices have already been established at 227 locations in the state and farmers have traded nearly 1 lakh tons of production during last financial year. The proposed six markets are expected to handle about 5000 tons fruits & vegetables in a year. Project Cost</p> <table border="1"> <thead> <tr> <th colspan="2">Project cost as per DPR for one market</th> <th colspan="2">Admissible Project Cost for one market</th> <th>Subsidy</th> </tr> </thead> <tbody> <tr> <td>Building</td> <td>12.00</td> <td>Building</td> <td>12.00</td> <td></td> </tr> <tr> <td>Auction/Drying</td> <td>3.00</td> <td>Auction/Drying</td> <td>3.00</td> <td></td> </tr> <tr> <td>Water supply & sanitary arrangements</td> <td>1.50</td> <td>Water supply & sanitary arrangements</td> <td>1.50</td> <td></td> </tr> <tr> <td>Grading equipments</td> <td>0.20</td> <td>Grading equipments</td> <td>0.20</td> <td></td> </tr> <tr> <td>Weighting equipments</td> <td>0.20</td> <td>Weighting equipments</td> <td>0.20</td> <td></td> </tr> <tr> <td>Wastage Disposal</td> <td>0.10</td> <td>Wastage Disposal</td> <td>0.10</td> <td></td> </tr> <tr> <td>Boundary wall & Internal Roads</td> <td>1.00</td> <td>Boundary wall & Internal Roads</td> <td>1.00</td> <td></td> </tr> <tr> <td>Contingencies</td> <td>2.00</td> <td>Contingencies</td> <td>2.00</td> <td></td> </tr> <tr> <td>Total</td> <td>20.00*</td> <td></td> <td>20.00*</td> <td></td> </tr> <tr> <td>Total cost for six markets</td> <td>120.00</td> <td></td> <td>120.000</td> <td>51.00*</td> </tr> </tbody> </table> <p>*Five in general area & one in hilly area.</p> <p>Means of Finance:</p>	Project cost as per DPR for one market		Admissible Project Cost for one market		Subsidy	Building	12.00	Building	12.00		Auction/Drying	3.00	Auction/Drying	3.00		Water supply & sanitary arrangements	1.50	Water supply & sanitary arrangements	1.50		Grading equipments	0.20	Grading equipments	0.20		Weighting equipments	0.20	Weighting equipments	0.20		Wastage Disposal	0.10	Wastage Disposal	0.10		Boundary wall & Internal Roads	1.00	Boundary wall & Internal Roads	1.00		Contingencies	2.00	Contingencies	2.00		Total	20.00*		20.00*		Total cost for six markets	120.00		120.000	51.00*	51.00	EMC approved the project and sanctioned ` 51.00 lakh subsidy to VFPCCK for setting up of 5 rural markets in general area @ 40% and one rural market in hilly and tribal area @ 55%. SHM to ensure that no subsidy has been claimed for these projects under other Central Schemes.
Project cost as per DPR for one market		Admissible Project Cost for one market		Subsidy																																																						
Building	12.00	Building	12.00																																																							
Auction/Drying	3.00	Auction/Drying	3.00																																																							
Water supply & sanitary arrangements	1.50	Water supply & sanitary arrangements	1.50																																																							
Grading equipments	0.20	Grading equipments	0.20																																																							
Weighting equipments	0.20	Weighting equipments	0.20																																																							
Wastage Disposal	0.10	Wastage Disposal	0.10																																																							
Boundary wall & Internal Roads	1.00	Boundary wall & Internal Roads	1.00																																																							
Contingencies	2.00	Contingencies	2.00																																																							
Total	20.00*		20.00*																																																							
Total cost for six markets	120.00		120.000	51.00*																																																						

	Promoter's Share - ` 69.00 lakh Subsidy - ` 51.00 lakh																				
51/12-EMC/ KRL	<p>Name: Surya Agrotek Date: 23.03.2011 Activity: Mushroom spawn production laboratory Location: Pirappancode, Thiruvananthapuram Project Cost: ` 15.02 lakh Project details: This is a proprietorship firm. The promoter intends to setup a spawn production laboratory. Spawn is an important component for production of mushroom, which is produced under controlled conditions in well equipped lab.</p> <p>Project Cost</p> <table border="1"> <thead> <tr> <th>Project cost as per DPR/Bank</th> <th>Admissible Project Cost</th> <th>Adm. Sub.</th> </tr> </thead> <tbody> <tr> <td>Building (Renovation) 3.75</td> <td>Building (Renovation) 3.75</td> <td></td> </tr> <tr> <td>Plant & machinery 9.81</td> <td>Plant & machinery 9.81</td> <td></td> </tr> <tr> <td>WC margin 1.46</td> <td></td> <td></td> </tr> <tr> <td>Total 15.02</td> <td>Total 13.56</td> <td>6.78</td> </tr> </tbody> </table> <p>Central Bank of India, Venjaramood Branch, vide letter dated 29.09.2010 have given in-principle approval for sanction of term loan.</p>	Project cost as per DPR/Bank	Admissible Project Cost	Adm. Sub.	Building (Renovation) 3.75	Building (Renovation) 3.75		Plant & machinery 9.81	Plant & machinery 9.81		WC margin 1.46			Total 15.02	Total 13.56	6.78	6.78	EMC approved the project and sanctioned ` 6.78 lakh as 50% credit linked back ended subsidy to the project subject to submission of bank sanction and appraisal note.			
Project cost as per DPR/Bank	Admissible Project Cost	Adm. Sub.																			
Building (Renovation) 3.75	Building (Renovation) 3.75																				
Plant & machinery 9.81	Plant & machinery 9.81																				
WC margin 1.46																					
Total 15.02	Total 13.56	6.78																			
52/12-EMC/ KRL	<p>Name: Farming Systems Researc Station (KAU) Date: 23.03.2011 Activity: Mushroom spawn production laboratory Location: Sadanandapuram Project Cost: ` 12.60 lakh Project details: Farming Systems Researc Station (KAU) Sadanandapuram has submitted a proposal for spawn production laboratory. Spawn is an important component for production of mushroom, which is produced under controlled conditions in well equipped lab.</p> <p>Project Cost</p> <table border="1"> <thead> <tr> <th>Project cost as per DPR/Bank</th> <th>Admissible Project Cost</th> <th>Adm. Sub.</th> </tr> </thead> <tbody> <tr> <td>Building 4.50</td> <td>Building 4.50</td> <td></td> </tr> <tr> <td>Plant & Machinery 8.10</td> <td>Plant & Machinery 8.10</td> <td></td> </tr> <tr> <td>Total 12.60</td> <td>Total 12.60</td> <td>12.60</td> </tr> </tbody> </table>	Project cost as per DPR/Bank	Admissible Project Cost	Adm. Sub.	Building 4.50	Building 4.50		Plant & Machinery 8.10	Plant & Machinery 8.10		Total 12.60	Total 12.60	12.60	12.60	EMC approved the project and sanctioned ` 12.60 lakh as assistance to KAU.						
Project cost as per DPR/Bank	Admissible Project Cost	Adm. Sub.																			
Building 4.50	Building 4.50																				
Plant & Machinery 8.10	Plant & Machinery 8.10																				
Total 12.60	Total 12.60	12.60																			
53/12-EMC/ KRL	<p>Name: Smt. K. Prasanna Date: 23.03.2011 Activity: Mushroom Unit Location: Aravankonam, Amachal P. O. Kattakada Project Cost: ` 6.40 lakh Project details: This is a proprietorship firm of Smt. K. Prasanna submitted a proposal for cultivation of two major types of tropical mushrooms namely Pleurotuss pp; (Oyster mushrooms and Calocybe indica (milky mushrooms)) using agricultural and industrial wasters. The main objective of the project is the production and sales of raw and value added products of tropical mushrooms. The project also aims at providing detailed and intensive training to the local unemployed women of this area to promote the mushroom production.</p> <p>Project Cost</p> <table border="1"> <thead> <tr> <th>Project cost as per DPR/Bank</th> <th>Admissible Project Cost</th> <th>Adm. Sub.</th> </tr> </thead> <tbody> <tr> <td>Building 1.28</td> <td>Building 1.28</td> <td></td> </tr> <tr> <td>Contingencies 0.80</td> <td></td> <td></td> </tr> <tr> <td>MFA 0.68</td> <td>MFA 0.68</td> <td></td> </tr> <tr> <td>WC margin 3.64</td> <td></td> <td></td> </tr> <tr> <td>Total 6.40</td> <td>Total 1.96</td> <td>0.98</td> </tr> </tbody> </table> <p>Means of Finance:</p>	Project cost as per DPR/Bank	Admissible Project Cost	Adm. Sub.	Building 1.28	Building 1.28		Contingencies 0.80			MFA 0.68	MFA 0.68		WC margin 3.64			Total 6.40	Total 1.96	0.98	0.98	EMC approved the project and sanctioned ` 0.98 lakh @ 50% as credit linked back ended subsidy to the project.
Project cost as per DPR/Bank	Admissible Project Cost	Adm. Sub.																			
Building 1.28	Building 1.28																				
Contingencies 0.80																					
MFA 0.68	MFA 0.68																				
WC margin 3.64																					
Total 6.40	Total 1.96	0.98																			

	Promoter's Share - ` 1.40 lakh Term Loan - ` 5.00 lakh State Bank of Travancore, Neyyattinkara Branch, has appraised the project and sanctioned a agriculture term loan of ` 5.00 lakh vide letter dated 12.02.2011.		
54/12-EMC/KRL	Name: All India Coordinated Research Project on Honey Bees and Pollinators KAU Date: 23.03.2011 Activity: Pollination Support through Beekeeping Location: College of Agriculture, Vellayani Project Cost: ` 10.00 lakh Project details: All Indi Coordinated Research Project on Honey Bees and Pollinators KAU has submitted a proposal for production of nucleus stock of Indian Honey bee <i>Apis cerana indica fab.</i> & establishment of bee breeding nursery at Vellayani. As per norms of NHM maximum amount of ` 10.00 can be considered for AICRP centres for development of nucleous stock of selected bee spices including <i>Apis cerana</i> for strengthening of existing infrastructure.	10.00	EMC approved the project and sanctioned ` 10.00 lakh as assistance to KAU.

Punjab

S. No.	Beneficiary Name/Activity/Project Details/Cost/Means of Finance	Eligible Subsidy	Decision of EMC																		
55/12-EMC/PJB	Name: KAURA COLD STORAGE Date of Receipt: 12.3.2011 Activity: Cold Storage (5298 MT) Location: Village: Shahjhanpur, Tehsil: Sultanpur. Distt. Kapurthala Project Cost: ` 341.00 Lakh. Project details: This is a partnership firm and Sh. S. Gurdeep Singh is the managing partner who intends to set up multi chamber (3), multi-commodity cold storage with the capacity of 5298 MT at District Kapurthala for horticulture produce like patato and other fruits etc. The data sheet for standards is enclosed along with a certificate from chartered engineer that the project is being constructed as per BIS standards. The promoters are using puf panels for insulation. Compressor is reciprocating type and cooling coil is Ceiling suspended. Project Cost <table border="1" data-bbox="240 1423 1128 1606"> <thead> <tr> <th>Project cost as per DPR</th> <th>Admissible Project Cost as recommended by SHM</th> <th>subsidy</th> </tr> </thead> <tbody> <tr> <td>Building 240.00</td> <td>Plant & Machinery 300.00</td> <td></td> </tr> <tr> <td>Plant & Machinery 90.00</td> <td></td> <td></td> </tr> <tr> <td>Electrification 8.00</td> <td></td> <td></td> </tr> <tr> <td>Misc. Fixed Assets 3.00</td> <td></td> <td></td> </tr> <tr> <td>Total 341.00</td> <td>Total 300.00</td> <td>120.00</td> </tr> </tbody> </table> Means of Finance: Promoter's Share - ` 116.00 lakh Term Loan - ` 250.00 lakh Punjab & Sind Bank, Jalandhar Branch has appraised the project and sanctioned a term loan of ` 250.00 lakh vide letter dated 22.12.2009.	Project cost as per DPR	Admissible Project Cost as recommended by SHM	subsidy	Building 240.00	Plant & Machinery 300.00		Plant & Machinery 90.00			Electrification 8.00			Misc. Fixed Assets 3.00			Total 341.00	Total 300.00	120.00	120.00	EMC approved the project and sanctioned ` 120.00 lakh as credit linked back ended subsidy @ 40% to the project subject to meeting technical standards issued by this Department.
Project cost as per DPR	Admissible Project Cost as recommended by SHM	subsidy																			
Building 240.00	Plant & Machinery 300.00																				
Plant & Machinery 90.00																					
Electrification 8.00																					
Misc. Fixed Assets 3.00																					
Total 341.00	Total 300.00	120.00																			
56/12-	Name: Mohan Cold Storage	113.08	EMC approved the																		

EMC/ PJB	<p>Date of Receipt: 12.3.2011 Activity: Cold Storage (4712 MT) Location: Village: Lambri, Distt. Jalandhar Project Cost: ` 292.50 Lakh. Project details: This is a proprietorship firm of Shri Joginder Pal Singh who intends to set up multi chamber (3), multi-commodity cold storage with the capacity of 4712 MT at District Jalandhar for horticulture produce like potato. The data sheet for standards is enclosed indicating that the project is being as per BIS standards. The promoters are using EPS panels for insulation. Compressor is reciprocating type and cooling coil is Ceiling suspended. Project Cost</p> <table border="1" data-bbox="240 499 1127 730"> <thead> <tr> <th>Project cost as per DPR</th> <th>Admissible Project Cost as recommended by SHM</th> <th>subsidy</th> </tr> </thead> <tbody> <tr> <td>Building 205.00</td> <td>Plant & Machinery 282.72</td> <td></td> </tr> <tr> <td>Plant & Machinery 80.00</td> <td></td> <td></td> </tr> <tr> <td>Pre Operative Exp. 1.00</td> <td></td> <td></td> </tr> <tr> <td>Misc. Fixed Assets 6.50</td> <td></td> <td></td> </tr> <tr> <td>Total 292.50</td> <td>Total 282.72</td> <td>113.08 @ 2400/MT</td> </tr> </tbody> </table> <p>Means of Finance: Promoter's Share - ` 92.50 lakh Term Loan - ` 200.00 lakh Oriental Bank of Commerce, Jalandhar Branch has appraised the project and sanctioned a term loan of ` 200.00 lakh vide letter dated 18.01.2011.</p>	Project cost as per DPR	Admissible Project Cost as recommended by SHM	subsidy	Building 205.00	Plant & Machinery 282.72		Plant & Machinery 80.00			Pre Operative Exp. 1.00			Misc. Fixed Assets 6.50			Total 292.50	Total 282.72	113.08 @ 2400/MT		project and sanctioned ` 113.08 lakh as credit linked back ended subsidy @ 2400/MT for 4712 MT to the project subject to meeting technical standards issued by this Department.
Project cost as per DPR	Admissible Project Cost as recommended by SHM	subsidy																			
Building 205.00	Plant & Machinery 282.72																				
Plant & Machinery 80.00																					
Pre Operative Exp. 1.00																					
Misc. Fixed Assets 6.50																					
Total 292.50	Total 282.72	113.08 @ 2400/MT																			
57/12- EMC/ PJB	<p>Name: M/s Biocarve Seeds Date of Receipt: 12.3.2011 Activity: Seed Infrastructure Location: Village: Dhablan, Distt. Patiala Project Cost: ` 113.27 Lakh. Project details: This is a partnership firm and Shri Simran Rang is the managing partner who intends to set up a seed infrastructure/processing plant for flower and vegetable seed with an installed capacity of 250 qtl/year. Project Cost</p> <table border="1" data-bbox="240 1266 1127 1444"> <thead> <tr> <th>Project cost as per DPR</th> <th>Admissible Project Cost as recommended by SHM</th> <th>subsidy</th> </tr> </thead> <tbody> <tr> <td>Building 27.00</td> <td>Building 27.00</td> <td></td> </tr> <tr> <td>Plant & Machinery 19.70</td> <td>Plant & Machinery 19.70</td> <td></td> </tr> <tr> <td>Misc. Fixed Assets 2.25</td> <td>Misc. Fixed Assets 2.25</td> <td></td> </tr> <tr> <td>WC Margin 64.32</td> <td></td> <td></td> </tr> <tr> <td>Total 113.27</td> <td>Total 48.95</td> <td>24.47</td> </tr> </tbody> </table> <p>Means of Finance: Promoter's Share - ` 78.00 lakh Term Loan - ` 35.00 lakh Oriental Bank of Commerce, Patiala Branch has appraised the project and sanctioned a term loan of ` 35.00 lakh vide letter dated 14.11.2009.</p>	Project cost as per DPR	Admissible Project Cost as recommended by SHM	subsidy	Building 27.00	Building 27.00		Plant & Machinery 19.70	Plant & Machinery 19.70		Misc. Fixed Assets 2.25	Misc. Fixed Assets 2.25		WC Margin 64.32			Total 113.27	Total 48.95	24.47	24.47	EMC approved the project and sanctioned ` 24.47 lakh as credit linked back ended subsidy to the project
Project cost as per DPR	Admissible Project Cost as recommended by SHM	subsidy																			
Building 27.00	Building 27.00																				
Plant & Machinery 19.70	Plant & Machinery 19.70																				
Misc. Fixed Assets 2.25	Misc. Fixed Assets 2.25																				
WC Margin 64.32																					
Total 113.27	Total 48.95	24.47																			

S. No.	Beneficiary Name/Activity/Project Details/Cost/Means of Finance	Eligible Subsidy	Decision of EMC																																													
58/12-EMC/RAJ	<p>Name: Yadav Kela Store Date of Receipt: 5.4.2011 Activity: Banana Ripening Chamber Location: Khasra No. 6923, NH-11 Chomu Jaipur. Project Cost: Rs 32.80 lakh Project details: This is a proprietorship firm of Sh. Bhoma Ram Yadav who is engaged in trading of fruits & vegetables. The promoter intends to set up banana ripening chambers (5) with PUF panels. Also proposed to install Mech-Air make refrigeration units along with semi-automatic gas ripening system with fillings and ethylene gas cylinders. Project Cost</p> <table border="1" data-bbox="245 590 1102 743"> <thead> <tr> <th colspan="2">Project cost as per DPR</th> <th colspan="2">Admissible Project Cost as recommended by SHM</th> <th>Subsidy</th> </tr> </thead> <tbody> <tr> <td>Plant & Machinery</td> <td>15.30</td> <td>Plant & Machinery</td> <td>15.30</td> <td></td> </tr> <tr> <td>MFA</td> <td>3.35</td> <td>MFA</td> <td>3.35</td> <td></td> </tr> <tr> <td>Plastic Crates</td> <td>14.15</td> <td>Plastic Crates</td> <td>14.15</td> <td></td> </tr> <tr> <td>Total</td> <td>32.80</td> <td>Total</td> <td>32.80</td> <td>13.12</td> </tr> </tbody> </table> <p>Means of Finance: Promoter share - ` 8.30 lakh Term Loan - ` 24.50 lakh UCO Bank, Chomu Branch has appraised the project and sanctioned a term loan of ` 24.50 lakh vide letter dated 15.03.2011.</p>	Project cost as per DPR		Admissible Project Cost as recommended by SHM		Subsidy	Plant & Machinery	15.30	Plant & Machinery	15.30		MFA	3.35	MFA	3.35		Plastic Crates	14.15	Plastic Crates	14.15		Total	32.80	Total	32.80	13.12	13.12	EMC approved the project and sanctioned ` 13.12 lakh as credit linked back ended subsidy @ 40% to the project.																				
Project cost as per DPR		Admissible Project Cost as recommended by SHM		Subsidy																																												
Plant & Machinery	15.30	Plant & Machinery	15.30																																													
MFA	3.35	MFA	3.35																																													
Plastic Crates	14.15	Plastic Crates	14.15																																													
Total	32.80	Total	32.80	13.12																																												
59/12-EMC/RAJ	<p>Name: M/s Sai Cold & Banana Ripening Plant Date of Receipt: 5.4.2011 Activity: Banana Ripening chamber Location: GI, 35-36, Sarneshwar RIICO Industrial Area Sirohi Project Cost: ` 121.00lakh Project details: This is a partnership firm and Sh. Tararam Ji is managing partner who proposes to set up a Banana Ripening Unit with 5 Chambers. The promoters propose to set up the unit with M/s Blue Star refrigeration machinery along with gas immersion system for hygienic ripening of Banana. Project Cost</p> <table border="1" data-bbox="245 1283 1102 1541"> <thead> <tr> <th colspan="2">Project cost as per DPR</th> <th colspan="2">Admissible Project Cost as recommended by SHM</th> <th>Subsidy</th> </tr> </thead> <tbody> <tr> <td>Land</td> <td>9.50</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Building</td> <td>36.90</td> <td>Building</td> <td>36.90</td> <td></td> </tr> <tr> <td>Plant & Machinery</td> <td>40.50</td> <td>Plant & Machinery</td> <td>40.50</td> <td></td> </tr> <tr> <td>MFA</td> <td>5.35</td> <td>MFA</td> <td>5.35</td> <td></td> </tr> <tr> <td>Plastic Crates</td> <td>23.25</td> <td>Plastic Crates</td> <td>23.25</td> <td></td> </tr> <tr> <td>Working Capital</td> <td>5.00</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Pre operative Expenses</td> <td>0.50</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td>121.00</td> <td>Total</td> <td>106.00</td> <td>42.00</td> </tr> </tbody> </table> <p>Means of Finance: Promoter share - ` 31.00 lakh Term Loan - ` 90.00 lakh State Bank of Bikaner & Jaipur, Sirohi Branch has appraised the project and sanctioned a term loan of ` 90.00 lakh vide letter dated 24.03.2011.</p>	Project cost as per DPR		Admissible Project Cost as recommended by SHM		Subsidy	Land	9.50				Building	36.90	Building	36.90		Plant & Machinery	40.50	Plant & Machinery	40.50		MFA	5.35	MFA	5.35		Plastic Crates	23.25	Plastic Crates	23.25		Working Capital	5.00				Pre operative Expenses	0.50				Total	121.00	Total	106.00	42.00	42.00	EMC approved the project and sanctioned ` 42.00 lakh as credit linked back ended subsidy @ 40% to the project.
Project cost as per DPR		Admissible Project Cost as recommended by SHM		Subsidy																																												
Land	9.50																																															
Building	36.90	Building	36.90																																													
Plant & Machinery	40.50	Plant & Machinery	40.50																																													
MFA	5.35	MFA	5.35																																													
Plastic Crates	23.25	Plastic Crates	23.25																																													
Working Capital	5.00																																															
Pre operative Expenses	0.50																																															
Total	121.00	Total	106.00	42.00																																												
60/12-EMC/	<p>Name: Shri Hari Om Purohit S/o Sh. Ramesh Purohit Date of Receipt: 5.4.2011</p>	9.60	EMC approved the project and																																													

RAJ	<p>Activity: Refrigeration Van Location: 42, Rao Bikajee Market Shri Ganganagar Road Bikaner, Project Cost: ` 24.25lakh Project details: This is a proprietorship firm of Shri Hari Om Purohit S/o Sh. Ramesh Purohit who proposes to purchase a refrigerated van for handling and transportation of horticulture produce. Promoter has proposal for purchase of chassis of TATA, Ltd (909) with a capacity of 6 Tons for horticulture produce. Van has Oasis 250 truck refrigeration system from Carrier Aircon with PUF insulated body.</p> <p>Make & Model - Tata LPT 909/38 Capacity - 6 MT</p> <p>Project Cost</p> <table border="1" data-bbox="245 531 1105 659"> <thead> <tr> <th colspan="2">Project cost as per DPR</th> <th colspan="2">Admissible Project Cost as recommended by SHM</th> <th>Subsidy</th> </tr> </thead> <tbody> <tr> <td>Chasis</td> <td>9.20</td> <td>Chasis</td> <td>9.20</td> <td></td> </tr> <tr> <td>Refrigeration, PUF etc</td> <td>14.92</td> <td>Refrigeration, PUF etc</td> <td>14.80</td> <td></td> </tr> <tr> <td>Total</td> <td>24.12</td> <td>Total</td> <td>24.00</td> <td>9.60</td> </tr> </tbody> </table> <p>Means of Finance: Promoter share - ` 9.25 lakh Term Loan - ` 16.00 lakh Bank of Baroda, Bikaner Branch has appraised the project and sanctioned a term loan of ` 16.00 lakh vide letter dated 05.02.2011.</p>	Project cost as per DPR		Admissible Project Cost as recommended by SHM		Subsidy	Chasis	9.20	Chasis	9.20		Refrigeration, PUF etc	14.92	Refrigeration, PUF etc	14.80		Total	24.12	Total	24.00	9.60		sanctioned ` 9.60 lakh as credit linked back ended subsidy @ 40% to the project.
Project cost as per DPR		Admissible Project Cost as recommended by SHM		Subsidy																			
Chasis	9.20	Chasis	9.20																				
Refrigeration, PUF etc	14.92	Refrigeration, PUF etc	14.80																				
Total	24.12	Total	24.00	9.60																			
61/12-EMC/RAJ	<p>Name: Smt. MadhuBala Date of Receipt: 05.04.2011 Activity: Compost Unit Location: Vill. Chavandiya Post Tilora, Distt. Ajmer Project Cost: ` 12.47 lakh Project details: This is a Proprietorship firm of Shri. Gurmeet Attri, who intend to set up a unit for production of compost for cultivation of Mushrooms with an installed capacity of 230 MT. The proprietor is a businessman who is well versed with the trade.</p> <p>Project Cost</p> <table border="1" data-bbox="245 1213 1105 1318"> <thead> <tr> <th colspan="2">Project cost as per DPR</th> <th colspan="2">Admissible Project Cost as recommended by SHM</th> <th>Subsidy</th> </tr> </thead> <tbody> <tr> <td>Plant & Machinery</td> <td>12.47</td> <td>Compost unit</td> <td>12.47</td> <td></td> </tr> <tr> <td>Total</td> <td>12.47</td> <td>Total</td> <td>12.47</td> <td>6.23</td> </tr> </tbody> </table> <p>Means of Finance: Promoter's Share - ` 3.12 lakh Term Loan - ` 9.35 lakh The Baroda Rajasthan Gramin Bank, Pushkar Branch have appraised the project and sanctioned a term loan of ` 9.35 lakh vide letter dated 21.03.2011.</p>	Project cost as per DPR		Admissible Project Cost as recommended by SHM		Subsidy	Plant & Machinery	12.47	Compost unit	12.47		Total	12.47	Total	12.47	6.23	6.23	EMC approved the project and sanctioned ` 6.23 lakh as 50% credit linked back ended subsidy to the project.					
Project cost as per DPR		Admissible Project Cost as recommended by SHM		Subsidy																			
Plant & Machinery	12.47	Compost unit	12.47																				
Total	12.47	Total	12.47	6.23																			

The Empowered Committee also tookup following Additional Agenda for discussion:

Additional Agenda Item No. – I

Component wise cost of Cold Storage

Establishment of Cold Storages for horticulture crops is an important component of Post Harvest Management under NHM. So far, 453 cold storages with capacity of 30.71 lakh MT have been established with NHM assistance of ` 252.43 crore. The technical standards for establishing cold storages have been issued for adoption of latest technologies (energy efficient with provision for

insulation, humidity control, advanced cooling system with specifications and standards approved by this Ministry). According to these standards, cold storage has to be multi chamber, having at least two chambers (chamber size should be in the capacity range of 1000 ton to 2500 ton for ensuring uniform storage condition, proper capacity utilization, and energy efficiency). Cold storages of this type are generally with mezzanine floors, which must be provided with anteroom of adequate dimensions.

While appraising the projects of cold storage received from various States Horticulture Mission's, it has been observed by the Appraisal Committee, that States are not adopting uniform cost for various component i. e. (a) civil construction (b) thermal insulation for refrigerator system and electrifications etc. The guidelines of NHM provide 40% credit linked back ended assistance for setting up of cold storage. The component wise cost of cold storage is not defined in the NHM guidelines.

Empowered Committee observed that the cost for civil construction of a cold storage conforming to the technical standards should not exceed 50% of the capital cost. EMC recommended that the component wise cost worked out by this Department may be circulated to NHB, NCDC, APEDA and States for obtaining their comments. There after with the approval of competent authority, component wise cost would be circulated for adoption by participating States.

Additional Agenda Item No. – II

Cost Norms for Fruit Ripening Chamber

Under NHM, assistance is provided for setting up of Post Harvest Management infrastructure including fruit ripening chamber. Cost Norms for fruit ripening units have been fixed @ Rs 6000/- ton for 5000 ton capacity which is equivalent to the cost norms of multi commodity multi chamber Cold Storage for 5000 ton capacity. (Technical Standards No. NHB-CS-Type 01-2010).

In practice, fruit ripening chambers are established in small sizes viz. 10ton/20ton/30ton capacity only with 4/5 Chambers for completing the ripening cycle of fruit. Accordingly, technical standards & protocol for the fruit ripening units have also been formulated by the Technical Committee constituted. (Technical Standards No. NHB-CS-Type 04-2011). Recently, NHB vide circular No: NHB/CC/ATR-14th PAC/ 2010-11/ 250-10 AP dated 6th April, 2011 (**Annexure-I**) has circulated cost norms for fruit ripening units as per following details:

Fruit ripening Unit:- (For type given below – Pl. refer to Technical Standard No. NHB-CS-Type 04-2011 published by NHB)

- a. Type 1 (Standard Model) – ` 1.00 lakh/MT capacity
 - b. Type 2 (Advanced Model With centralized ethylene ejection, computerized, controlled with RO system) – ` 1.10 Lakh/MT capacity
- (i) The above cost norms includes the cost of plastic crates @ Rs. 10,000/- per MT (50 crates each of 20 kg. @ Rs.200/- per crate)
- (ii) Ripening room dimension will depend in number of tiers and number of pallets to be stored and on an average 11M³ per MT of banana fruits in ripening unit of 10 MT or larger capacity and 12 M³/ MT for ripening unit of less than 10 MT capacity. For this purpose, volume of one chamber is taken in to account i.e. total capacity of fruit ripening unit for the purpose of subsidy calculation

will be sum of total capacity of the entire ripening chamber i. e. capacity of one chamber multiplied by number of chambers.

- (iii) Chamber size should not be smaller than 50 Cu M for preventing building up of high concentration of ethylene.
- (iv) Unit to be constructed as per Technical standard approved by NHB.

This issue has been further examined by Project Appraisal Committee (PAC) of NHM. The information about market price of refrigeration equipments and insulation material etc was analysed. The cost estimates for ripening chamber has been worked out and it is found that the norms adopted by NHB appears to be technically feasible.

Empowered Committee recommended that approval of competent authority may be sought for setting the cost norms for ripening chamber by NHM as circulated by NHB vide letter dated 07.04.2011. NHM technical/cost norms, standards would be notified and circulated accordingly.

Additional Agenda Item No. – III

Import of Planting Material

With a view to procure best quality planting material of latest varieties of horticultural crops, new component of providing assistance for meeting cost of planting material imported from abroad has been introduced. For this, assistance will be provided @ 100% of cost to State Government/ PSUs, subject to a maximum of ` 10.00 lakh per beneficiary. Registered Grower Associations will be eligible for assistance @ 50% of cost, subject to a maximum of Rs. 5 lakh per beneficiary.

This component is reflected at para 8.13 of the Operational Guidelines of NHM. However, this component does not figure in the Annexure – III “Cost Norms and Pattern of assistance under National Horticulture Mission” of the Guidelines, at S. No. (B) (1)(IV).

As this is an inadvertent omission, Empowered Committee recommended that Department may issue a circular to participating States about the availability of assistance under NHM for import of planting material.

During the course of the deliberations, the following general decisions were also taken by the Empowered Committee.

- i. Private investment in the sector should be encouraged and all projects should not be concentrated in public sector only.
- ii. The powers for sanction of smaller projects with project cost less than ` 10.00 lakh can be delegated to State Level Executive Committee under the Chairmanship of APC. A separate proposal for seeking approval of competent authority for delegation of powers will be moved by NHM.
- iii. All SHMs will ensure that the projects are appraised at State Level with due diligence and subsidy is worked out which is commensurate with promoter’s share and in no case subsidy should exceed the term loan sanctioned by the lending bank. In fact, normally the loan amount should be higher than the subsidy amount.
- iv. All SHMs will ensure that projects relating to post harvest management, processing, marketing and development of other infrastructure facilities should have clear cut backward linkages to provide assured market to the producers. These details should be part of the project report.

- v. The proposals should be submitted to the EMC of NHM only after approval of State Level Committee. Also, it should be clearly indicated that the projects of cold storages/CA/MA Storages are as per technical standards circulated by this Department.
- vi. In case of projects in public sector, the following needs to be observed strictly:
 - a) the economic viability of the unit should be worked out in order to ensure that it is self sustaining,
 - b) recurring expenditure, if any, has to be borne by the implementing institution,
 - c) The institute and SHM will submit certificate stating that required technical manpower is available for operating the unit on commercial lines.
- vii. All SHMs will regularly update the website giving details of expenditure and physical progress of projects sanctioned under NHM.
- viii. Old projects which are complete and have started commercial production should not be recommended to NHM just for reimbursement of subsidy.
- ix. For credit linked projects, especially post harvest, cold storage, processing etc. subsidy will be released in two installments after verification regarding confirmation of technical standards issued by this Department in case of cold storage projects. First installment will be released by SHM after verifying the location and authenticity of entrepreneur and second installment will be released after submission of satisfactory progress report by Joint Inspection Team comprising of members from lending bank, SHM and District administration.
- x. SHMs will attach with every proposal the following documents without which the proposal will be treated as incomplete:
 - a. Techno-economic feasibility report.
 - b. Copy of bank sanction letter and appraisal note.
 - c. In case of cold storage, CA and MA storage projects – Data sheet, Certificate from Engineer, Architect regarding adoption of technical standards and protocol as per GOI guidelines
 - d. Date of sanction of loan amount to the project

Chairman in his concluding remarks informed that the Department is in the process of framing proposals of XIIth plan period. The implementation of the mission has filled the gap in the development of horticulture however, there is further, scope for improving the activities of the mission. States may share their experiences of implementation and suggest changes required for better implementation of the mission during XIIth Plan period.

The Chairman reiterated the need for proper utilization of funds released for various projects and for submission of progress reports and utilization certificates on time. This will ensure proper cash flow and facilitate proper monitoring so as to achieve desired objectives and goals of the Mission.

The meeting ended with a vote of thanks to the Chair.

Meeting of the Twelfth Empowered Committee (EMC) of National Horticulture
Mission (NHM) held on July 19, 2011

S. No.	Name and Designation	Organization/ Department
1.	Shri Anup Kumar Thakur, Additional Secretary (A&C)	Department of Agriculture & Cooperation
2.	Shri Shailendra Kumar, Director (Horticulture)	Department of Agriculture & Cooperation
3.	Shri Om Prakash, Additional Commissioner (NHM)	Department of Agriculture & Cooperation
4.	Dr. N. Vijaya Lakshmi, Secretary (Agriculture) & Mission Director	State Horticulture Mission, Bihar
5.	Dr. B. S. Negi, Deputy Commissioner (NHM)	Department of Agriculture & Cooperation
6.	Shri. S. R. Choudhary, Mission Director	State Horticulture Mission, Gujarat
7.	Shri D. K. Chatterjee, Chief Director	NCDC, New Delhi
8.	Shri R. K. Boyal, General Manager	APEDA, New Delhi
9.	Shri Orlando Rodrigues, Deputy Director (Agriculture)	Director of Agriculture, Goa
10.	Dr. V. S. Yadav,	DMI, H. O. Faridabad
11.	Smt. Sadhna Khanna, Under Secretary (Hort.)	Department of Agriculture & Cooperation
12.	Jose C. Samuel, Chief Consultant (NHM)	Department of Agriculture & Cooperation
13.	Shri. Prabhat Saxena, Chief Consultant (NHM)	Department of Agriculture & Cooperation
14.	Dr. H. V. L. Batla Chief Consultant (NHM)	Department of Agriculture & Cooperation
15.	P. Hemalatha, Director Horticulture	State Horticulture Mission, Karnataka
16.	Dr. R. Jaya Prakash, Executive Director (NHM)	State Horticulture Mission, Karnataka
17.	Dr. K. Prathapan, Director	State Horticulture Mission, Kerala
18.	Shri Sita Ram Jat, Deputy Director (Horticulture)	Department of Horticulture, Rajasthan
19.	Shri. K. N. Singh, Assistant Project Officer	Department of Horticulture, Haryana
20.	Shri L. S. Barar, Director (Horticulture)	Department of Horticulture, Punjab
21.	Dr. Arjun Singh Saini, Joint Director (Hort.)	Department of Horticulture, Haryana
22.	Shri S. K. Kaul, Assistant Director (NHM)	Department of Agriculture & Cooperation

Primary Processing of Spices which includes pepper, cardamom and arecanut of Karnataka

(` . in lakhs)

S. No	Name/Location/ Date of Receipt of the project	Cost as per the DPR and Recommended by SHM		Bank Details	Subsidy	
1	Name: Sumukha Multipurpose Agro Processing Unit Date of Receipt: 31. 3. 2011 Activity: Primary Processing Unit Location: Naluru, Thirthahally Tq, Shimoga Distt.	Project cost as per DPR	Admissible Project Cost as recommended by SHM	Karnataka Bank, Thirthahalli Branch has appraised the project and sanctioned a term loan of ` 7.42 lakh vide letter dated 06.10.2010.	3.79	
	Building	4.56	Building			4.20
	Plant & Machinery	8.78	Plant & Machinery			5.29
	WC Margin	1.20	WC Margin			-
	Fencing Gate	0.30	Fencing Gate			-
	Total	14.84	Total			9.49
2	Name: Shri C. P. Poonacha Date of Receipt: 31. 3. 2011 Activity: Primary Processing Unit Location: Vasanth Sai Estate, Kanur Village, Vrajpet Taluk	Project cost as per DPR	Admissible Project Cost as recommended by SHM	Vijya Bank, Kanur Branch has appraised the project and sanctioned a term loan of ` 6.80 lakh vide letter dated 31.01.2011.	2.50	
	Building	7.50	Building			2.50
	Plant & Machinery	0.33	Plant & Machinery			0.33
	Yard	3.50	Yard			3.41
	Total	11.33	Total			6.25
3	Name: Shri B D Ravi Multi Purpose Processing Unit Date of Receipt: 31. 3. 2011 Activity: Primary Processing Unit Location: Mudigere Taluk Chickmagalore	Project cost as per DPR	Admissible Project Cost as recommended by SHM	Syndicating Bank, Mudigere Branch has appraised the project and sanctioned a term loan of ` 14.00 lakh vide letter dated 04.02.2011.	6.81	
	Building	11.00	Building			6.45
	Plant & Machinery	9.47	Plant & Machinery			8.67
	MFA	3.42	MFA			1.90
	WC Margin	2.70				
	Pre Operative Exp.	0.10				
	Total	26.70	Total			17.03
4	Name: Shri S. Venkatesh Multi Purpose Processing Unit Date of Receipt: 31. 3. 2011 Activity: Primary Processing Unit Location: Sringeri, Chikmagalur	Project cost as per DPR	Admissible Project Cost as recommended by SHM	Syndicating Bank, Sringeri Branch has appraised the project and sanctioned a term loan of ` 6.50 lakh vide letter dated 01.01.2011.	3.08	
	Building	5.04	Building			3.46
	Plant & Machinery	4.26	Plant & Machinery			4.26
	WC Margin	0.50				
	Pre Operative Exp.	0.47				
	Total	9.85	Total			7.72
5	Name: Shri Rama Murti Purpose Processing Unit	Project cost as per DPR	Admissible Project Cost as	State Bank of Mysore, NR Pura Branch has appraised	6.28	

	Date of Receipt: 31. 3. 2011 Activity: Primary Processing Unit Location: N R Pura Taluk, Chikmagalur Distt.	<table border="1"> <thead> <tr> <th colspan="2">Project cost as per DPR</th> <th colspan="2">Admissible Project Cost as recommended by SHM</th> </tr> </thead> <tbody> <tr> <td>Building</td> <td>10.50</td> <td>Building</td> <td>9.57</td> </tr> <tr> <td>Plant & Machinery</td> <td>6.16</td> <td>Plant & Machinery</td> <td>6.15</td> </tr> <tr> <td>MFA</td> <td>2.50</td> <td></td> <td></td> </tr> <tr> <td>Pre Operative Exp.</td> <td>0.50</td> <td></td> <td></td> </tr> <tr> <td>WC Margin</td> <td>1.07</td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td>20.28</td> <td>Total</td> <td>15.72</td> </tr> </tbody> </table>	Project cost as per DPR		Admissible Project Cost as recommended by SHM		Building	10.50	Building	9.57	Plant & Machinery	6.16	Plant & Machinery	6.15	MFA	2.50			Pre Operative Exp.	0.50			WC Margin	1.07			Total	20.28	Total	15.72	the project and sanctioned a term loan of ` 10.00 lakh vide letter dated 07.02.2011.	
Project cost as per DPR		Admissible Project Cost as recommended by SHM																														
Building	10.50	Building	9.57																													
Plant & Machinery	6.16	Plant & Machinery	6.15																													
MFA	2.50																															
Pre Operative Exp.	0.50																															
WC Margin	1.07																															
Total	20.28	Total	15.72																													
6	Name: Manjappayya Multipurpose Processing Unit Date of Receipt: 31. 3. 2011 Activity: Primary Processing Unit Location: Mudigere Taluk, Chikmagalur Distt.	<table border="1"> <thead> <tr> <th colspan="2">Project cost as per DPR</th> <th colspan="2">Admissible Project Cost as recommended by SHM</th> </tr> </thead> <tbody> <tr> <td>Building</td> <td>5.53</td> <td>Building</td> <td>4.375</td> </tr> <tr> <td>Plant & Machinery</td> <td>6.84</td> <td>Plant & Machinery</td> <td>6.04</td> </tr> <tr> <td>MFA</td> <td>3.29</td> <td>MFA</td> <td>3.14</td> </tr> <tr> <td>Pre Operative Exp.</td> <td>0.03</td> <td>Pre Operative Exp.</td> <td></td> </tr> <tr> <td>WC Margin</td> <td>0.87</td> <td>WC Margin</td> <td></td> </tr> <tr> <td>Total</td> <td>16.56</td> <td>Total</td> <td>13.55</td> </tr> </tbody> </table>	Project cost as per DPR		Admissible Project Cost as recommended by SHM		Building	5.53	Building	4.375	Plant & Machinery	6.84	Plant & Machinery	6.04	MFA	3.29	MFA	3.14	Pre Operative Exp.	0.03	Pre Operative Exp.		WC Margin	0.87	WC Margin		Total	16.56	Total	13.55	Karnataka Bank Ltd., Kalasa Branch has appraised the project and sanctioned a term loan of ` 7.00 lakh vide letter dated 07.02.2011.	5.42
Project cost as per DPR		Admissible Project Cost as recommended by SHM																														
Building	5.53	Building	4.375																													
Plant & Machinery	6.84	Plant & Machinery	6.04																													
MFA	3.29	MFA	3.14																													
Pre Operative Exp.	0.03	Pre Operative Exp.																														
WC Margin	0.87	WC Margin																														
Total	16.56	Total	13.55																													
7	Name: Shri PS Thimmaiah Date of Receipt: 31.3.2011 Activity: Primary Processing Unit Location: Kedakal Village & Post Somavarpet	<table border="1"> <thead> <tr> <th colspan="2">Project cost as per DPR</th> <th colspan="2">Admissible Project Cost as recommended by SHM</th> </tr> </thead> <tbody> <tr> <td>Building</td> <td>2.66</td> <td>Building</td> <td>1.50</td> </tr> <tr> <td>Plant & Machinery</td> <td>0.30</td> <td>Plant & Machinery</td> <td>0.30</td> </tr> <tr> <td>Yard</td> <td>2.16</td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td>5.12</td> <td>Total</td> <td>1.80</td> </tr> </tbody> </table>	Project cost as per DPR		Admissible Project Cost as recommended by SHM		Building	2.66	Building	1.50	Plant & Machinery	0.30	Plant & Machinery	0.30	Yard	2.16			Total	5.12	Total	1.80	Karnataka Bank Ltd., Charabane Madikeri Branch has appraised the project and sanctioned a term loan of ` 3.77 lakh vide letter dated 25.02.2010.	0.72 SHM to ensure that no subsidy has been claimed from other sources for this project.								
Project cost as per DPR		Admissible Project Cost as recommended by SHM																														
Building	2.66	Building	1.50																													
Plant & Machinery	0.30	Plant & Machinery	0.30																													
Yard	2.16																															
Total	5.12	Total	1.80																													
8	Name: P.B RAMESH Date of Receipt: 08.03.2011 Activity: Primary processing of Black Pepper Location: K. Badaga Village, Kutta Post, Virajpet Taluk	<table border="1"> <thead> <tr> <th colspan="2">Project cost as per DPR</th> <th colspan="2">Admissible Project Cost as recommended by SHM</th> </tr> </thead> <tbody> <tr> <td>Building</td> <td>1.50</td> <td>Building</td> <td>1.50</td> </tr> <tr> <td>Plant & Machinery</td> <td>0.14</td> <td>Plant & Machinery</td> <td>0.14</td> </tr> <tr> <td>Drying Yard</td> <td>1.40</td> <td>Drying Yard</td> <td>0.64</td> </tr> <tr> <td>Total</td> <td>3.04</td> <td>Total</td> <td>2.29</td> </tr> </tbody> </table>	Project cost as per DPR		Admissible Project Cost as recommended by SHM		Building	1.50	Building	1.50	Plant & Machinery	0.14	Plant & Machinery	0.14	Drying Yard	1.40	Drying Yard	0.64	Total	3.04	Total	2.29	Canara Bank, Kutta Branch has appraised the project and sanctioned a term loan of ` 3.00 lakh vide letter dated 27.02.2008.	0.91								
Project cost as per DPR		Admissible Project Cost as recommended by SHM																														
Building	1.50	Building	1.50																													
Plant & Machinery	0.14	Plant & Machinery	0.14																													
Drying Yard	1.40	Drying Yard	0.64																													
Total	3.04	Total	2.29																													
9	Name: C.P. Poovaiah Date of Receipt: 8.3.2011 Activity: primary processing of Black Pepper Location: Kottemotte Estate, Kirgur Village Virajpet Taluk	<table border="1"> <thead> <tr> <th colspan="2">Project cost as per DPR</th> <th colspan="2">Admissible Project Cost as recommended by SHM</th> </tr> </thead> <tbody> <tr> <td>Building</td> <td>1.72</td> <td></td> <td></td> </tr> <tr> <td>Plant & Machinery</td> <td>0.28</td> <td>Plant & Machinery</td> <td>2.51</td> </tr> <tr> <td>Drying Yard</td> <td>1.50</td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td>3.51</td> <td>Total</td> <td>2.51</td> </tr> </tbody> </table>	Project cost as per DPR		Admissible Project Cost as recommended by SHM		Building	1.72			Plant & Machinery	0.28	Plant & Machinery	2.51	Drying Yard	1.50			Total	3.51	Total	2.51	Canara Bank has appraised the project and sanctioned a term loan of ` 2.00 lakh vide letter dated 10.03.2010.	1.00								
Project cost as per DPR		Admissible Project Cost as recommended by SHM																														
Building	1.72																															
Plant & Machinery	0.28	Plant & Machinery	2.51																													
Drying Yard	1.50																															
Total	3.51	Total	2.51																													
10	Name: S.B. Nanjappa		Canara Bank, Ponnampet	1.17																												

	Date of Receipt: 8.3.2011 Activity: Primary processing of Black Pepper Location: Mugutageri Village, Kunda Post, Virajpet Taluk	<table border="1"> <thead> <tr> <th>Project cost as per DPR</th> <th>Admissible Project Cost as recommended by SHM</th> </tr> </thead> <tbody> <tr> <td>Building 1.80</td> <td>Building 1.80</td> </tr> <tr> <td>Plant & Machinery 0.28</td> <td>Plant & Machinery 0.28</td> </tr> <tr> <td>Drying Yard 3.00</td> <td>Drying Yard 0.85</td> </tr> <tr> <td>Total 5.08</td> <td>Total 2.93</td> </tr> </tbody> </table>	Project cost as per DPR	Admissible Project Cost as recommended by SHM	Building 1.80	Building 1.80	Plant & Machinery 0.28	Plant & Machinery 0.28	Drying Yard 3.00	Drying Yard 0.85	Total 5.08	Total 2.93	Branch has appraised the project and sanctioned a term loan of ` 4.00 lakh vide letter dated 9.02.2010.	
Project cost as per DPR	Admissible Project Cost as recommended by SHM													
Building 1.80	Building 1.80													
Plant & Machinery 0.28	Plant & Machinery 0.28													
Drying Yard 3.00	Drying Yard 0.85													
Total 5.08	Total 2.93													
11	Name: P.M. Jeevan Date of Receipt: 8.3.2011 Activity: Primary processing of Black Pepper Location: Nalkeri Village, Virajpet Taluk	<table border="1"> <thead> <tr> <th>Project cost as per DPR</th> <th>Admissible Project Cost as recommended by SHM</th> </tr> </thead> <tbody> <tr> <td>Building 2.20</td> <td>Building 2.20</td> </tr> <tr> <td>Plant & Machinery 0.14</td> <td>Plant & Machinery 0.14</td> </tr> <tr> <td>Drying Yard 1.95</td> <td>Drying Yard 0.47</td> </tr> <tr> <td>Total 4.29</td> <td>Total 2.81</td> </tr> </tbody> </table>	Project cost as per DPR	Admissible Project Cost as recommended by SHM	Building 2.20	Building 2.20	Plant & Machinery 0.14	Plant & Machinery 0.14	Drying Yard 1.95	Drying Yard 0.47	Total 4.29	Total 2.81	Canara Bank, Ponnampet Branch has appraised the project and sanctioned a term loan of ` 2.00 lakh vide letter dated 06.03.2010.	1.12
Project cost as per DPR	Admissible Project Cost as recommended by SHM													
Building 2.20	Building 2.20													
Plant & Machinery 0.14	Plant & Machinery 0.14													
Drying Yard 1.95	Drying Yard 0.47													
Total 4.29	Total 2.81													
12	Name: B.G. Muddappa Date of Receipt: 8.3.2011 Activity: Primary Processing of Black Pepper Location: Mathikad Estate, K. Badaga Village, Virajpet Taluk	<table border="1"> <thead> <tr> <th>Project cost as per DPR</th> <th>Admissible Project Cost as recommended by SHM</th> </tr> </thead> <tbody> <tr> <td>Building 1.60</td> <td>Plant & Machinery 2.31</td> </tr> <tr> <td>Plant & Machinery 0.14</td> <td></td> </tr> <tr> <td>Drying Yard 1.20</td> <td></td> </tr> <tr> <td>Total 2.94</td> <td>Total 2.31</td> </tr> </tbody> </table>	Project cost as per DPR	Admissible Project Cost as recommended by SHM	Building 1.60	Plant & Machinery 2.31	Plant & Machinery 0.14		Drying Yard 1.20		Total 2.94	Total 2.31	Canara Bank, Kutta Branch has appraised the project and sanctioned a term loan of ` 1.00 lakh vide letter dated 10.03.2010.	0.92
Project cost as per DPR	Admissible Project Cost as recommended by SHM													
Building 1.60	Plant & Machinery 2.31													
Plant & Machinery 0.14														
Drying Yard 1.20														
Total 2.94	Total 2.31													
13	Name: B.T. Somaiah Date of Receipt: 8.3.2011 Activity: Primary processing of Black Pepper Location: Subramanya Estate, Harihara Village, Virajpet Taluk	<table border="1"> <thead> <tr> <th>Project cost as per DPR</th> <th>Admissible Project Cost as recommended by SHM</th> </tr> </thead> <tbody> <tr> <td>Building 0.75</td> <td></td> </tr> <tr> <td>Plant & Machinery 0.14</td> <td>Plant & Machinery 2.39</td> </tr> <tr> <td>Drying Yard 1.50</td> <td></td> </tr> <tr> <td>Total 2.39</td> <td>Total 2.39</td> </tr> </tbody> </table>	Project cost as per DPR	Admissible Project Cost as recommended by SHM	Building 0.75		Plant & Machinery 0.14	Plant & Machinery 2.39	Drying Yard 1.50		Total 2.39	Total 2.39	Corporation Bank, Nalkeri Branch has appraised the project and sanctioned a term loan of ` 1.00 lakh vide letter dated 18.01.2010.	0.95
Project cost as per DPR	Admissible Project Cost as recommended by SHM													
Building 0.75														
Plant & Machinery 0.14	Plant & Machinery 2.39													
Drying Yard 1.50														
Total 2.39	Total 2.39													
14	Name: B.G. Subbaiah Date of Receipt: 8.3.2011 Activity: Primary Processing of Black Pepper Location: Mathikad Estate, K. Badaga Village, Virajpet Taluk	<table border="1"> <thead> <tr> <th>Project cost as per DPR</th> <th>Admissible Project Cost as recommended by SHM</th> </tr> </thead> <tbody> <tr> <td>Building 1.40</td> <td>Building 1.40</td> </tr> <tr> <td>Plant & Machinery 0.14</td> <td>Plant & Machinery 0.14</td> </tr> <tr> <td>Drying Yard 1.25</td> <td>Drying Yard 0.82</td> </tr> <tr> <td>Total 2.79</td> <td>Total 2.36</td> </tr> </tbody> </table>	Project cost as per DPR	Admissible Project Cost as recommended by SHM	Building 1.40	Building 1.40	Plant & Machinery 0.14	Plant & Machinery 0.14	Drying Yard 1.25	Drying Yard 0.82	Total 2.79	Total 2.36	Vyavasaya Seva Sahakara Bank (N), Kutta Branch has appraised the project and sanctioned a term loan of ` 1.83 lakh vide letter dated 15.03.2010.	0.94
Project cost as per DPR	Admissible Project Cost as recommended by SHM													
Building 1.40	Building 1.40													
Plant & Machinery 0.14	Plant & Machinery 0.14													
Drying Yard 1.25	Drying Yard 0.82													
Total 2.79	Total 2.36													
15	Name: M.S. Devaiah Date of Receipt: 8.3.2011 Activity: Primary Processing of Black Pepper Location: Hoskeri Village, Madikeri Taluk	<table border="1"> <thead> <tr> <th>Project cost as per DPR</th> <th>Admissible Project Cost as recommended by SHM</th> </tr> </thead> <tbody> <tr> <td>Plant & Machinery 0.75</td> <td>Plant & Machinery 0.75</td> </tr> <tr> <td>Drying Yard 3.65</td> <td>Drying Yard 3.65</td> </tr> <tr> <td>Total 4.40</td> <td>Total 4.40</td> </tr> </tbody> </table>	Project cost as per DPR	Admissible Project Cost as recommended by SHM	Plant & Machinery 0.75	Plant & Machinery 0.75	Drying Yard 3.65	Drying Yard 3.65	Total 4.40	Total 4.40	Corporation Bank, Nelli Hudekeri Branch has appraised the project and sanctioned a term loan of ` 1.50 lakh vide letter dated 16.08.2010.	1.76		
Project cost as per DPR	Admissible Project Cost as recommended by SHM													
Plant & Machinery 0.75	Plant & Machinery 0.75													
Drying Yard 3.65	Drying Yard 3.65													
Total 4.40	Total 4.40													
16	Name: C.M. Chengappa		Syndicate Bank, Thithimathi	1.48										

	Date of Receipt: 8.3.2011 Activity: Primary processing of Black Pepper Location: Nokya Village, Virajpet Taluk	<table border="1"> <thead> <tr> <th colspan="2">Project cost as per DPR</th> <th colspan="2">Admissible Project Cost as recommended by SHM</th> </tr> </thead> <tbody> <tr> <td>Plant & Machinery</td> <td>0.70</td> <td>Plant & Machinery</td> <td>0.70</td> </tr> <tr> <td>Drying Yard</td> <td>5.55</td> <td>Drying Yard</td> <td>3.00</td> </tr> <tr> <td>Total</td> <td>6.25</td> <td>Total</td> <td>3.70</td> </tr> </tbody> </table>	Project cost as per DPR		Admissible Project Cost as recommended by SHM		Plant & Machinery	0.70	Plant & Machinery	0.70	Drying Yard	5.55	Drying Yard	3.00	Total	6.25	Total	3.70	Branch has appraised the project and sanctioned a term loan of ` 2.00 lakh vide letter dated 11.11.2009.									
Project cost as per DPR		Admissible Project Cost as recommended by SHM																										
Plant & Machinery	0.70	Plant & Machinery	0.70																									
Drying Yard	5.55	Drying Yard	3.00																									
Total	6.25	Total	3.70																									
17	Name: Sri Starson Date of Receipt: 8.3.2011 Activity: Primary Processing of Black Pepper Location: Height Plantations, Kagodlu Village- post, Madikeri	<table border="1"> <thead> <tr> <th colspan="2">Project cost as per DPR</th> <th colspan="2">Admissible Project Cost as recommended by SHM</th> </tr> </thead> <tbody> <tr> <td>Building</td> <td>2.37</td> <td>Building</td> <td>1.65</td> </tr> <tr> <td>Plant & Machinery</td> <td>0.45</td> <td>Plant & Machinery</td> <td>0.45</td> </tr> <tr> <td>Drying Yard</td> <td>0.42</td> <td>Drying Yard</td> <td>0.42</td> </tr> <tr> <td>Total</td> <td>3.24</td> <td>Total</td> <td>2.52</td> </tr> </tbody> </table>	Project cost as per DPR		Admissible Project Cost as recommended by SHM		Building	2.37	Building	1.65	Plant & Machinery	0.45	Plant & Machinery	0.45	Drying Yard	0.42	Drying Yard	0.42	Total	3.24	Total	2.52	Karnataka Bank, Madikeri Branch has appraised the project and sanctioned a term loan of ` 2.00 lakh vide letter dated 20.03.2010.	1.00				
Project cost as per DPR		Admissible Project Cost as recommended by SHM																										
Building	2.37	Building	1.65																									
Plant & Machinery	0.45	Plant & Machinery	0.45																									
Drying Yard	0.42	Drying Yard	0.42																									
Total	3.24	Total	2.52																									
18	Name: Mr. M. S. Kushalappa Date of Receipt: 8.3.2011 Activity: Primary Processing of Black Pepper Location: S/o M.A. Subbaiah, Halligattu Village, Ponnampet, Virajpet Taluk	<table border="1"> <thead> <tr> <th colspan="2">Project cost as per DPR</th> <th colspan="2">Admissible Project Cost as recommended by SHM</th> </tr> </thead> <tbody> <tr> <td>Building</td> <td>1.72</td> <td>Building</td> <td>1.72</td> </tr> <tr> <td>Plant & Machinery</td> <td>0.30</td> <td>Plant & Machinery</td> <td>0.30</td> </tr> <tr> <td>Drying Yard</td> <td>1.35</td> <td>Drying Yard</td> <td>1.35</td> </tr> <tr> <td>Total</td> <td>3.37</td> <td>Total</td> <td>3.37</td> </tr> </tbody> </table>	Project cost as per DPR		Admissible Project Cost as recommended by SHM		Building	1.72	Building	1.72	Plant & Machinery	0.30	Plant & Machinery	0.30	Drying Yard	1.35	Drying Yard	1.35	Total	3.37	Total	3.37	Vyavasaya Seva Sahakara Bank (N), Ponnampet Branch has appraised the project and sanctioned a term loan of ` 2.00 lakh vide letter dated.	1.34				
Project cost as per DPR		Admissible Project Cost as recommended by SHM																										
Building	1.72	Building	1.72																									
Plant & Machinery	0.30	Plant & Machinery	0.30																									
Drying Yard	1.35	Drying Yard	1.35																									
Total	3.37	Total	3.37																									
19	Name: Ittira Anitha Lalappa Date of Receipt: 8.3.2011 Activity: Primary Processing of Black Pepper Location: Kemmanagundi Estate, Bellur Village, Hudikeri Post, Virajpet Taluk	<table border="1"> <thead> <tr> <th colspan="2">Project cost as per DPR</th> <th colspan="2">Admissible Project Cost as recommended by SHM</th> </tr> </thead> <tbody> <tr> <td>Plant & Machinery</td> <td>0.55</td> <td>Plant & Machinery</td> <td>0.55</td> </tr> <tr> <td>Drying Yard</td> <td>1.40</td> <td>Drying Yard</td> <td>0.49</td> </tr> <tr> <td>Total</td> <td>1.95</td> <td>Total</td> <td>1.04</td> </tr> </tbody> </table>	Project cost as per DPR		Admissible Project Cost as recommended by SHM		Plant & Machinery	0.55	Plant & Machinery	0.55	Drying Yard	1.40	Drying Yard	0.49	Total	1.95	Total	1.04	Corporation Bank, Hudikeri Branch has appraised the project and sanctioned a term loan of ` 1.78 lakh vide letter dated 10.08.2010.	0.41								
Project cost as per DPR		Admissible Project Cost as recommended by SHM																										
Plant & Machinery	0.55	Plant & Machinery	0.55																									
Drying Yard	1.40	Drying Yard	0.49																									
Total	1.95	Total	1.04																									
20	Name: C.B. Uthappa Date of Receipt: 8.3.2011 Activity: Primary Processing of Black Pepper Location: Mahadeva Estate, Kuttandi Village, Virajpet Taluk	<table border="1"> <thead> <tr> <th colspan="2">Project cost as per DPR</th> <th colspan="2">Admissible Project Cost as recommended by SHM</th> </tr> </thead> <tbody> <tr> <td>Building</td> <td>4.00</td> <td>Building</td> <td>0.65</td> </tr> <tr> <td>Plant & Machinery</td> <td>0.28</td> <td>Plant & Machinery</td> <td>0.28</td> </tr> <tr> <td>Cont.</td> <td>0.20</td> <td></td> <td></td> </tr> <tr> <td>Pre Operative Exp.</td> <td>0.05</td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td>4.54</td> <td>Total</td> <td>0.93</td> </tr> </tbody> </table>	Project cost as per DPR		Admissible Project Cost as recommended by SHM		Building	4.00	Building	0.65	Plant & Machinery	0.28	Plant & Machinery	0.28	Cont.	0.20			Pre Operative Exp.	0.05			Total	4.54	Total	0.93	State Bank of Mysore, Ponnampet Branch has appraised the project and sanctioned a term loan of ` 4.00 lakh vide letter dated 06.02.2010.	0.37
Project cost as per DPR		Admissible Project Cost as recommended by SHM																										
Building	4.00	Building	0.65																									
Plant & Machinery	0.28	Plant & Machinery	0.28																									
Cont.	0.20																											
Pre Operative Exp.	0.05																											
Total	4.54	Total	0.93																									
21	Name: Gurukrupa Multipurpose Date of Receipt: 10.05.2011 Activity: Primary Processing of cocoa, vanilla, pepper and arecanut Location: Muthuru Hobli Village, Shimoga District.	<table border="1"> <thead> <tr> <th colspan="2">Project cost as per DPR</th> <th colspan="2">Admissible Project Cost as recommended by SHM</th> </tr> </thead> <tbody> <tr> <td>Building</td> <td>6.00</td> <td>Building</td> <td>3.60</td> </tr> <tr> <td>Plant & Machinery</td> <td>3.51</td> <td>Plant & Machinery</td> <td>3.12</td> </tr> <tr> <td>WC margin</td> <td>0.50</td> <td></td> <td></td> </tr> </tbody> </table>	Project cost as per DPR		Admissible Project Cost as recommended by SHM		Building	6.00	Building	3.60	Plant & Machinery	3.51	Plant & Machinery	3.12	WC margin	0.50			Canara Bank, Basavani Branch has appraised the project and sanctioned a term loan of ` 5.00 lakh vide letter dated 10.10.2010.	2.68								
Project cost as per DPR		Admissible Project Cost as recommended by SHM																										
Building	6.00	Building	3.60																									
Plant & Machinery	3.51	Plant & Machinery	3.12																									
WC margin	0.50																											

		Pre operative exp. 0.15			
		Total 10.16	Total 6.72		
22	Name: Achiradvithi Multipurpose Agro Processing unit Date of Receipt: 10.05.2011 Activity: Primary Processing of cocoa, vanilla, pepper and arecanut Location: Vill. Danasale, Distt. Shimoga.	Project cost as per DPR Building 6.00 Plant & Machinery 5.35 WC margin 0.65 Pre operative exp. 0.50 Total 12.50	Admissible Project Cost as recommended by SHM Building 6.00 Plant & Machinery 3.60 Total 9.60	SDCC Bank, Tudur Branch has appraised the project and sanctioned a term loan of ` 6.00 lakh vide letter dated 14.06.2010.	3.84
23	Name: Gurupriya Multipurpose unit Date of Receipt: 16.05.2011 Activity: Primary Processing of cocoa, vanilla, pepper and arecanut Location: Muthuru Hobli Village, Shimoga District.	Project cost as per DPR Building 7.06 Plant & Machinery 4.65 WC margin 0.65 Pre operative exp. 0.50 Total 12.86	Admissible Project Cost as recommended by SHM Building 4.54 Plant & Machinery 2.80 Total 7.34	SDCC Bank, Thirithalli Branch has appraised the project and sanctioned a term loan of ` 7.00 lakh vide letter dated 14.06.2010.	2.93
24	Name: Shashidar. K. H. Date of Receipt: 16.05.2011 Activity: Primary Processing of cocoa, vanilla, pepper and arecanut Location: Singanabidiri Village, Shimoga District.	Project cost as per DPR Building 2.50 Plant & Machinery 3.97 WC margin 0.65 Total 7.12	Admissible Project Cost as recommended by SHM Building 1.56 Plant & Machinery 3.00 Total 4.56	Canara Bank, Mandaga Branch has appraised the project and sanctioned a term loan of ` 3.56 lakh vide letter dated 03.11.2010.	1.82
25	Name: Mr. Subramanaya Date of Receipt: 16.05.2011 Activity: Primary Processing of cocoa, vanilla, pepper and arecanut Location: Nantur Village, Shimoga Distt.	Project cost as per DPR Building 1.46 Plant & Machinery 2.38 Land Development 0.15 WC margin 0.65 Total 4.64	Admissible Project Cost as recommended by SHM Building 1.17 Plant & Machinery 2.00 Total 3.17	Karnataka Bank, Thirthahalli Branch has appraised the project and sanctioned a term loan of ` 2.32 lakh vide letter dated 02.11.2010.	1.26
	Total	Project costs As per DPR Recommended by SHM	- ` 199.75 lakh - ` 136.51 lakh		54.50

Annexure – II

Grape Dehydration Units in the District of Bijapur and Gulberga, Karnataka

(` . in lakhs)

S. No	Name/Location/ Date of Receipt of the project	Cost as per the DPR and Recommended by SHM		Bank Details	Subsidy
1	Name: Shri. Gopal Tayappa Nikkam Activity: Grape De-hydration of grapes Location: Dyaberi, Bijapur dist.	Project cost as per DPR	Admissible Project Cost as recommended by SHM	Bank of Maharashtra Bijapur Branch has appraised the project and sanctioned a term loan of ` 11.00 lakh vide letter dated 05.02.2010.	7.98
		Rasin unit with Shade net 14.15	Rasin unit with Shade net 14.15		
		Chemical Mixing Tank 0.18	Chemical Mixing Tank -		
		Water Tank 0.45	Water Tank 0.45		
		Grading Machine 1.05	Grading Machine 1.05		
		Stools and Trolleys 0.20	Stools and Trolleys 0.20		
		HTP Sprayers 0.305	HTP Sprayers 0.305		
		Weighing Scale 0.105	Weighing Scale 0.105		
		Plastic Crates (400 nos) 1.00	Plastic Crates (400 nos) 1.00		
		Sorting & Grading House 2.70	Sorting & Grading House 2.70		
		TOTAL 20.14	TOTAL 19.96		
2	Name: Shri. Srishail Bhairu Dhage Activity: De-hydration of grapes Location: Dyaberi, Bijapur dist.	Project cost as per DPR	Admissible Project Cost as recommended by SHM	Bank of Maharashtra Bijapur Branch has appraised the project and sanctioned a term loan of ` 7.00 lakh vide letter dated 15.12.2010.	6.38
		Rasin unit with Shade net 12.66	Rasin unit with Shade net 12.66		
		Chemical Mixing Tank 0.11	Chemical Mixing Tank -		
		Water Tank 0.36	Water Tank 0.36		
		Grading Machine 1.05	Grading Machine 1.05		
		Stools and Trolleys 0.10	Stools and Trolleys 0.10		
		HTP Sprayers 0.205	HTP Sprayers 0.205		
		Weighing Scale 0.105	Weighing Scale 0.105		

		Plastic Crates (200 nos) 0.50	Plastic Crates (200 nos) 0.50		
		Sorting & Grading House 0.97	Sorting & Grading House 0.97		
		TOTAL 16.06	TOTAL 15.95		
3	Name: Shri. Appasaheb Peeraji Dhage Activity: De-hydration of grapes Location: Dyaberi, Bijapur dist.	Project cost as per DPR	Admissible Project Cost as recommended by SHM	Bank of Maharashtra Bijapur Branch has appraised the project and sanctioned a term loan of 9.00 lakh vide letter dated 09.02.2010.	7.15
		Rasin unit with Shade net 14.35	Rasin unit with Shade net 14.35		
		Chemical Mixing Tank 0.135	Chemical Mixing Tank -		
		Water Tank 0.36	Water Tank 0.36		
		Grading Machine 1.05	Grading Machine 1.05		
		Stools and Trolleys 0.10	Stools and Trolleys 0.10		
		HTP Sprayers 0.205	HTP Sprayers 0.205		
		Weighing Scale 0.105	Weighing Scale 0.105		
		Plastic Crates (400 nos) 0.50	Plastic Crates (400 nos) 0.50		
		Sorting & Grading House 1.215	Sorting & Grading House 1.215		
		TOTAL 18.02	TOTAL 17.89		
4	Name: Shri. Namadev Yanku Tarase Activity: De-hydration of grapes Location: Dyaberi, Bijapur dist.	Project cost as per DPR	Admissible Project Cost as recommended by SHM		
		Rasin unit with Shade net 11.71	Rasin unit with Shade net 11.71		
		Chemical Mixing Tank 0.135	Chemical Mixing Tank -		
		Water Tank 0.36	Water Tank 0.36		
		Grading Machine 1.05	Grading Machine 1.05		
		Stools and Trolleys 0.10	Stools and Trolleys 0.10		
		HTP Sprayers 0.205	HTP Sprayers 0.205		
		Weighing Scale 0.105	Weighing Scale 0.105		
		Plastic Crates (200 nos) 0.50	Plastic Crates (200 nos) 0.50		

		Sorting & Grading House 1.215	Sorting & Grading House 1.215		
		TOTAL 15.38	TOTAL 15.25		
5	Name: Sri. Abdulraheem Fakroddin Sabgouda Activity: De-hydration of grapes Location: Baloorgi Village Afzalpur Taluk, Gulbergadist.	Project cost as per DPR	Admissible Project Cost as recommended by SHM	State Bank of Hyderabad Afjalpur Branch has appraised the project and sanctioned a term loan of ` 3.50 lakh vide letter dated 30.01.2009.	2.49
		Raisin unit with Shade net 4.67	Raisin unit with Shade net 4.67		
		Chemical Mixing Tank 0.10	Chemical Mixing Tank 0.10-		
		Grading Machine 0.75	Grading Machine 0.75		
		Pulley and Trolleys 0.20	Pulley and Trolleys 0.20		
		Ladders 0.12	Ladders 0.12		
		Plastic Crates (200 nos) 0.40	Plastic Crates (200 nos) 0.40		
		Cotton 0.05	Cotton -		
		TOTAL 6.29	TOTAL 6.24		
6	Name: Sri. Dharmanna, S/o. Eranna Poojari Activity: De-hydration of grapes Location: Mannur Village Village Afzalpur Taluk, Gulbergadist.	Project cost as per DPR	Admissible Project Cost as recommended by SHM	State Bank of India Mannur Branch has appraised the project and sanctioned a term loan of ` 3.50 lakh vide letter dated 20.03.2009.	2.39
		Raisin unit with Shade net 6.22	Raisin unit with Shade net 4.55		
		Grader cum separator 1.50	Grader cum separator 0.80		
		Plastic Crates (300 nos) 0.63	Plastic Crates (200 nos) 0.63		
		TOTAL 8.35	TOTAL 5.98		
7	Name: Sri. Imamsaab, S/o. Mahiboobsab Gourkar Activity: De-hydration of grapes Location: Baloorgi Village, Afzalpur Taluk, Gulbergadist.	Project cost as per DPR	Admissible Project Cost as recommended by SHM	State Bank of Hyderabad Afjalpur Branch has appraised the project and sanctioned a term loan of ` 3.00 lakh vide letter dated 16.11.2008.	2.08
		Raisin unit with Shade net 4.90	Raisin unit with Shade net 4.00		
		Chemical Mixing Tank 0.05	Chemical Mixing Tank 0.05		
		Grader cum separator 0.75	Grader cum separator 0.75		
		Plastic Crates (300 nos) 0.40	Plastic Crates (200 nos) 0.40		
		TOTAL 6.10	TOTAL 5.20		
8	Name: Smt. Miraj, W/o. Saifansab Gourakar	Project cost as per DPR	Admissible Project Cost as recommended by SHM	Vyavasaya Seva Shakara Sangha Bank,	3.00

	Activity:Primary processing/De-hydration of grapes Location: Baloorgi Village, Afzalpur Taluk, Gulbergadist.	<table border="1"> <tbody> <tr> <td>Raisin unit with Shade net</td> <td>8.67</td> <td>Raisin unit with Shade net</td> <td>6.70</td> </tr> <tr> <td>Grader cum separator</td> <td>1.02</td> <td>Grader cum separator</td> <td>0.80</td> </tr> <tr> <td>TOTAL</td> <td>9.69</td> <td>TOTAL</td> <td>7.50</td> </tr> </tbody> </table>	Raisin unit with Shade net	8.67	Raisin unit with Shade net	6.70	Grader cum separator	1.02	Grader cum separator	0.80	TOTAL	9.69	TOTAL	7.50	Afjalpur Branch has appraised the project and sanctioned a term loan of ` 3.00 lakh vide letter dated 18.04.2009.					
Raisin unit with Shade net	8.67	Raisin unit with Shade net	6.70																	
Grader cum separator	1.02	Grader cum separator	0.80																	
TOTAL	9.69	TOTAL	7.50																	
9	Name: Smt. Gangabai, W/o. Aravinda Doddamani Activity:Primary processing/De-hydration of grapes Location: Baloorgi Village, Afzalpur Taluk, Gulbergadist.	<table border="1"> <thead> <tr> <th colspan="2">Project cost as per DPR</th> <th colspan="2">Admissible Project Cost as recommended by SHM</th> </tr> </thead> <tbody> <tr> <td>Raisin unit with Shade net</td> <td>7.98</td> <td>Raisin unit with Shade net</td> <td>7.345</td> </tr> <tr> <td>Grader cum separator</td> <td>1.02</td> <td>Grader cum separator</td> <td>0.80</td> </tr> <tr> <td>TOTAL</td> <td>9.00</td> <td>TOTAL</td> <td>8.15</td> </tr> </tbody> </table>	Project cost as per DPR		Admissible Project Cost as recommended by SHM		Raisin unit with Shade net	7.98	Raisin unit with Shade net	7.345	Grader cum separator	1.02	Grader cum separator	0.80	TOTAL	9.00	TOTAL	8.15	Vyavasaya Seva Shakara Sangha Bank, Afjalpur Branch has appraised the project and sanctioned a term loan of ` 3.28 lakh vide letter dated 28.01.2010.	3.26
Project cost as per DPR		Admissible Project Cost as recommended by SHM																		
Raisin unit with Shade net	7.98	Raisin unit with Shade net	7.345																	
Grader cum separator	1.02	Grader cum separator	0.80																	
TOTAL	9.00	TOTAL	8.15																	
10	Name: Sri. Vilasa, S/o. Pomu Rathod Activity:Primary processing/De-hydration of grapes Location: Baloorgi Village, Afzalpur Taluk, Gulbergadist.	<table border="1"> <thead> <tr> <th colspan="2">Project cost as per DPR</th> <th colspan="2">Admissible Project Cost as recommended by SHM</th> </tr> </thead> <tbody> <tr> <td>Raisin unit with Shade net</td> <td>8.528</td> <td>Raisin unit with Shade net</td> <td>7.335</td> </tr> <tr> <td>Grader cum separator</td> <td>1.02</td> <td>Grader cum separator</td> <td>0.80</td> </tr> <tr> <td>TOTAL</td> <td>9.55</td> <td>TOTAL</td> <td>8.14</td> </tr> </tbody> </table>	Project cost as per DPR		Admissible Project Cost as recommended by SHM		Raisin unit with Shade net	8.528	Raisin unit with Shade net	7.335	Grader cum separator	1.02	Grader cum separator	0.80	TOTAL	9.55	TOTAL	8.14	Vyavasaya Seva Shakara Sangha Bank, Afjalpur Branch has appraised the project and sanctioned a term loan of ` 3.25 lakh vide letter dated 28.01.2010.	3.25
Project cost as per DPR		Admissible Project Cost as recommended by SHM																		
Raisin unit with Shade net	8.528	Raisin unit with Shade net	7.335																	
Grader cum separator	1.02	Grader cum separator	0.80																	
TOTAL	9.55	TOTAL	8.14																	
	Total	Project costs As per DPR - ` 118.58 lakh Recommended by SHM - ` 110.20 lakh		44.08																

