

MINUTES OF THE MEETING HELD UNDER THE CHAIRMANSHIP OF JOINT SECRETARY (NHM) REGARDING ANNUAL ACTION PLAN UNDER NATIONAL HORTICULTURE MISSION DURING 2010-11.

A meeting was held under the Chairmanship of Shri Atanu Purkayastha, Joint Secretary (NHM) to review the preparation of the AAP for the year 2010-11 under the National Horticulture Mission (NHM). All the States, except Bihar and Jharkhand participated in the discussions. The list of participants is Annexed.

The summary details of points which emerged from the discussions are given below:

West Bengal

1. AAP for 2010-11 for the State will be finalized within an outlay of Rs.50.00 crore. Revised AAP to be submitted by 19th April, 2010.
2. SHM will furnish a project proposal by 01.05.2010 for taking up an end-to-end approach viz. production to consumption activities in respect a mango cluster.
3. The available interest accrued from the unspent balance of previous years will be spent within a period of two months.
4. SHM will post the status of project based proposals on the NHM web site by 30.04.2010.
5. The SHM will also update the physical and financial progress based on the audited expenditure during past 5 years.

Uttar Pradesh

1. AAP for 2010-11 for the State will be finalized within an outlay of Rs. 125.00 crore. Out of which Rs 5.00 crore shall be utilized from available funds out of interest accrued over the NHM funds.
2. SHM will furnish a project proposal by 01.05.2010 for an end-to-end approach viz. production to consumption activities in respect vegetables under protected cultivation, banana and flower cultivation.
3. The SHM will post the status of project based proposals on the NHM web site by 30.04.2010.
4. SHM will revise the AAP for 2009-10 taking into account the amount approved for cold storages during the year.
5. SHM will also update the physical and financial progress based on the audited expenditure during past 5 years.

Tamil Nadu

1. AAP for 2010-11 for the State will be finalized within an outlay of Rs.130.00 crore. Out of which Rs 4.00 crore shall be utilized from the interest accrued on NHM funds in the State.
2. SHM will furnish a project proposal by 01.05.2010 for an end-to-end approach viz. production to consumption activities in respect mango, banana and flower cultivation.

3. Available details about existing arrangements for market linkage from the production clusters will be furnished in the form of a write up within a week's time.
4. SHM will post the status of project based proposals on the NHM web site by 30.04.2010.
5. SHM will also update the physical and financial progress based on the audited expenditure during past 5 years.

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Rajasthan

1. AAP for 2010-11 for the State will be finalized within an outlay of Rs.70.00 crore. SHM was authorized to utilize interest accrued on NHM funds in the implementation of approved Action Plan.
2. SHM will furnish a project proposal by 01.05.2010 for an end-to-end approach viz. production to consumption activities in respect kinnow, aonla and vegetable.
3. SHM will ensure that the horticulture activities identified under an integrated livelihood project being implemented in district Bhilwara, within the overall supervision of Ministry of Rural Development, Government of India, in the AAP 2010-11 as per approved norms of NHM scheme. For this a letter has already been sent to SHM.
4. SHM will post the status of project based proposals on the NHM web site by 30.04.2010.
5. SHM will also update the physical and financial progress based on the audited expenditure during past 5 years.

Madhya Pradesh

1. AAP for 2010-11 for the State will be finalized within an outlay of Rs. 90.00 crore including 4 districts of Bundelkhand region of Madhya Pradesh for which special package has been approved by the CCEA. Revised AAP to be submitted by 19th April, 2010.
2. SHM will post the status of project based proposals on the NHM web site by 30.04.2010.
3. SHM will reconcile the data posted on the NHM web site.
4. SHM will revise the AAP for 2009-10 taking into account the project based proposals approved during the year.
5. SHM will also update the physical and financial progress based on the audited expenditure during past 5 years.

Punjab

1. AAP for 2010-11 for the State will be finalized within an outlay of Rs.50.00 crore. Revised AAP to be submitted by 19th April, 2010.
2. SHM will post the status of project based proposals on the NHM web site by 30.04.2010.

3. SHM will also update the physical and financial progress based on the audited expenditure during past 5 years.

Orissa

1. AAP for 2010-11 for the State will be finalized within an outlay of Rs.65.00 crore. Revised AAP to be submitted by 19th April, 2010.
2. SHM will post the status of project based proposals on the NHM web site by 30.04.2010.
3. SHM will furnish a project proposal by 01.05.2010 for taking up an end-to-end approach viz. production to consumption activities in respect of mango in Dhenkanal district and also for cashew production.
4. SHM will post the status of project based proposals on the NHM web site by 30.04.2010.
5. SHM will provide a write up on the quality assurance mechanism in respect of production of planting material for cashew in the State.
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6. SHM will also update the physical and financial progress based on the audited expenditure during past 5 years.

Maharashtra

1. AAP for 2010-11 for the State will be finalized within an outlay of Rs.150.00 crore. Revised AAP to be submitted by 19th April, 2010.
2. SHM to ensure that the community water harvesting structures approved in the past in Vidharbha region are completed within a time frame.
3. SHM will also update the physical and financial progress based on the audited expenditure during past 5 years.

Kerala

1. AAP for 2010-11 for the State will be finalized within an outlay of Rs.78.00 crore including utilization of Rs. 8.00 crore interest amount available with the State. Revised AAP to be submitted by 19th April, 2010.
2. SHM will also update the physical and financial progress based on the audited expenditure during past 5 years.

Karnataka

1. AAP for 2010-11 for the State will be finalized within an outlay of Rs.132.00 crore. Out of which, as Rs. 7.00 crore shall be utilized from the interest accrued on NHM funds.
2. SHM will furnish a project proposal by 01.05.2010 for an end-to-end approach viz. production to consumption activities in respect one fruit, vegetable and flower.
3. SHM will post the status of project based proposals on the NHM web site by 30.04.2010.

4. SHM will provide a write up on quality assurance mechanism for production and distribution of planting material in the State.
5. SHM will post the physical and financial progress on the NHM web site by 01.05.2010 in accordance with the audited statement of expenditure.
6. SHM will also update the physical and financial progress based on the audited expenditure during past 5 years.

Haryana

1. AAP for 2010-11 for the State will be finalized within an outlay of Rs.81.00 crore. Revised AAP to be submitted by 19th April, 2010.
2. SHM will reconcile the data posted on the NHM web site, which indicate excess expenditure by Rs.573.10 lakh as on 01.04.2010.
3. SHM will post the status of project based proposals on the NHM web site by 30.04.2010.
4. SHM will also update the physical and financial progress based on the audited expenditure during past 5 years.

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Andhra Pradesh

1. AAP for 2010-11 for the State will be finalized within an outlay of Rs.123.5.00 crore including provision for pilot project on horticulture census from the interest accrued on NHM funds.
2. SHM will revise the AAP for 2009-10 taking into account the amount released during the year.
3. SHM will also update the physical and financial progress based on the audited expenditure during past 5 years.

Chhattisgarh

1. AAP for 2010-11 for the State will be finalized within an outlay of Rs. 115.00 crore.
2. SHM will furnish a project proposal by 01.05.2010 for taking up an end-to-end approach viz. production to consumption activities in respect one two fruits (banana & litchi), vegetable and flower.
3. SHM will revise the AAP for 2009-10 taking into account the amount released during the year.
4. SHM will post the status of project based proposals on the NHM web site by 30.04.2010.
5. SHM will also update the physical and financial progress based on the audited expenditure during past 5 years.

Gujarat

1. AAP for 2010-11 for the State will be finalized within an outlay of Rs.74.00ncrore.
2. SHM will furnish a project proposal by 01.05.2010 for taking up an end-to-end approach viz. production to consumption activities in respect sapota and banana.
3. SHM will also update the physical and financial progress based on the audited expenditure during past 5 years.

Goa

1. AAP of Goa was discussed on 14-04-2010. AAP for 2010-11 for the State will be finalized within an outlay of Rs. 5.00 crore.

Bihar

1. Did not participate. AAP for 2010-11 for the State will be finalized within an outlay of Rs 48.00 crore.

Jharkhand

1. Did not participate. AAP for 2010-11 for the State will be finalized within an outlay of Rs.50.00 crore.

List of Participants of meeting on NHM held at New Delhi on 16th April, 2010

Sl. No.	Name & Designation
A.	GOI
1.	Shri Atanu Purkayastha, Joint Secretary & Mission Director(NHM)
2.	Shri Shailendra Kumar, Director (NHM)
3.	Dr. B. S. Negi, Deputy Commissioner (NHM)
4.	Shri S. K Kaul, Assistant Director (H)
5.	Dr. Jose C. Samuel, Chief Consultant(NHM)
B.	States
	Andhra Pradesh
6.	Ms Jaya Lakshmi, Mission Director, Hyderabad
	Chhattisgarh
7.	Shri Alok Katiyar, Mission Director, Raipur.
	Gujarat
8.	Shri S. R. Chaudhary, Director of Hort. & MD, Gandhinagar
9.	Shri Patel, Joint Director, Horticulture
	Haryana
10.	Dr. Arjun Saini, Joint Director (Hort.), Panchkula
	Kerala
11.	Dr. K. Pratapan, Mission Director, Trivandrum
	Karnataka
12.	Shri N. Jayram, Director of Horticulture & Mission Director
13.	Dr. Maheshwar, Additional Director, Horticulture
14.	Shri Jayprakash, Exe. Director (SHM), Bangalore
	Madhya Pradesh
15.	Shri V. K. Singh, Director of Horticulture & Mission Director
16.	Shri Khare, Joint Director, Horticulture
	Maharashtra
17.	Shri A. K. Haral, MD, SHM, Pune
	Orissa
18.	Shri K. C. Das, Joint Director (Hort.), Bhubaneshwar
19.	Shri Nutan Kumar Dash, Engineering Cell, Udyan Bhavan, Bhubaneshwar
	Punjab
20.	Shri L.S. Brar, Director of Horticulture & Mission Director, Chandigarh
	Rajasthan
21.	Shri Gyana Ram, Director, Horticulture
22.	Shri Sitaram, Deputy Director (Hort.), Jaipur
	Tamil Nadu
23.	Dr. B. Chandra Mohan, Director of Hort. & MD, Chennai.
24.	Sh. G. Kandaswamy, Assistant Director (Hort.)
	Uttar Pradesh
25.	Shri Tiwari, Director, Horticulture
26.	Dr. S.P Joshi, Joint Director (Hort.), Lucknow
27.	Shri D.N. Pandey, Deputy Director, (Hort.), Lucknow

	West Bengal
28.	Dr. P. K. Pramanick, Director of Horticulture & Mission Director
29.	Shri Kausik Mukherjee, Joint Director, Horticulture

Annexure-III**Proposed State wise Plan Outlay 2010-11**

(Rs. in crore)

S.No.	Name of State	Allocation 2009-10	GOI share (85%)	Total Releases 2009-10	Outlay which is placed for consideration of EC (GoI & State)
1	Andhra Pradesh	157.71	134.06	95.67	120+3.75
2	Bihar	45.00	38.25	24.35	45.00
3	Chattisgarh	80.54	68.46	60.00	115.00
4	Goa	3.95	3.36	1.50	5.00
5	Gujarat	75.00	63.75	25.21	74.00
6	Haryana	100.56	85.48	56.00	81.00
7	Jharkhand	56.08	47.64	30.84	50.00
8	Karnataka	139.18	118.30	80.02	125+7.00
9	Kerala	69.21	58.83	0.00	70+8.00
10	Madhya Pradesh	80.00	68.00	35.45	90.00
11	Maharashtra	163.48	138.96	91.73	150.00
12	Orissa	76.71	65.20	35.00	65.00
13	Punjab	51.73	43.97	25.78	50.00
14	Rajasthan	70.34	59.79	25.00	70.00
15	Tamil Nadu	120.00	102.00	61.80	126+4.00
16	Uttar Pradesh	135.02	114.77	91.44	121+4.00
17	West Bengal	42.68	36.27	0.00	50+1.88
	Total States	1467.19	1247.09	739.79	1407
	(+) figures are interest accrued				

