

Minutes of the Eighth Meeting of the Empowered Committee (EMC) of National Horticulture Mission (NHM) held on 03.11.2010.

The Eighth meeting of the Empowered Committee (EMC) of National Horticulture Mission (NHM) was held under the chairmanship of Shri. Anup Kumar Thakur, Additional Secretary on 03.11.2010 to consider the project proposals of the State Horticulture Missions (SHMs) of Bihar, Chhattisgarh, Haryana, Jharkhand, Kerala, Madhya Pradesh, Maharashtra, Orissa and Punjab. The list of participants is annexed.

The Chairman welcomed the participants and expressed the view that only commercially viable projects on production, PHM and marketing infrastructure should ideally be taken up under NHM. Every project should enumerate the outcome in form of targets and should be completed within the projected implementation schedule. It was necessary for managers of NHM to be sensitized to this in order that NHM can be implemented sustainably. He emphasized that the idea of NHM was also to bring in private investment, and that all managers needed to be sensitive to this aspect also.

Shri. Sanjeev Chopra, Mission Director and Joint Secretary (NHM) hoped that the liberal funding norms available under NHM should act as a catalyst for private investment in the sector, and strengthen the capital base of the projects for making them viable. States should appraise the projects before submitting for approval of Empowered Committee. They should also ensure that the recommended subsidy should not exceed the term loan extended by the lending banks.

Based on the presentations made by the representatives of the concerned State Horticulture Missions and justifications offered by the SHMs/ agencies on the views expressed by various members, the decisions taken by the Committee on the State wise /project-wise proposals under NHM are as under:

Chhattisgarh

(Rs. in lakh)

S. No.	Beneficiary Name/Activity/Project Details/Project Cost/Means of Finance	Eligible Subsidy	Decision of EMC		
1/8-EMC/CG	Name: Indira Gandhi Krishi Vishwa Vidyalaya Date of Receipt: 20.09.2010 Activity: Bio control Lab Location: Raipur. Project Cost: Rs. 107.74 lakh Project details: Department of Entomology, Indira Gandhi Krishi Vishwa Vidyalaya, Raipur proposes to set up a bio control lab for mass production of bio agents like Trichogramma, Chrysoperla carnea, NPV, Beauveria bassiana, Metarrhizium, Trichoderma, Chaetomium, Pseudomonas fleuroscns, Pacilomyces. Project Cost	70.00	EMC approved the project and sanctioned Rs. 70.00 lakh as 100% assistance to the project subject to submission of certificate from the University and SHM stating that required technical manpower is available for operating the unit on commercial lines.		
	(Rs. in Lakh)				
	Project cost as per DPR			Admissible Project Cost	Adm. Sub.
	Building 50.00			Building 50.00	
	Equipment 20.59			Equipment 20.00	
Recurring Exp. 37.15					
Total 107.74	Total 70.00	70.00			
2/8-EMC/CG	Name: Indira Gandhi Krishi Vishwa Vidyalaya Date of Receipt: 20.09.2010 Activity: Integrated Mushroom Unit Location: Raipur Project Cost: Rs. 52.00 lakh Project details: Department of Plant Pathology, Indira Gandhi	33.24	EMC approved the project and sanctioned Rs. 33.24 lakh as 100% assistance to the project		

	<p>Krishi Vishwa Vidyalaya, Raipur proposes to set up a integrated mushroom unit for spawn, compost production and training.</p> <p>Project Cost</p> <p style="text-align: right;">(Rs. in Lakh)</p> <table border="1" data-bbox="219 241 1079 415"> <thead> <tr> <th colspan="2">Project cost as per DPR</th> <th colspan="2">Admissible Project Cost</th> <th>Adm. Sub.</th> </tr> </thead> <tbody> <tr> <td>Civil Work</td> <td>10.60</td> <td>Civil Work</td> <td>10.60</td> <td></td> </tr> <tr> <td>Equipment</td> <td>19.31</td> <td>Equipment</td> <td>19.31</td> <td></td> </tr> <tr> <td>Recurring Exp.</td> <td>22.13</td> <td>Training Unit</td> <td>3.33</td> <td></td> </tr> <tr> <td>Total</td> <td>52.04</td> <td>Total</td> <td>33.24</td> <td>33.24</td> </tr> </tbody> </table>	Project cost as per DPR		Admissible Project Cost		Adm. Sub.	Civil Work	10.60	Civil Work	10.60		Equipment	19.31	Equipment	19.31		Recurring Exp.	22.13	Training Unit	3.33		Total	52.04	Total	33.24	33.24		<p>subject to submission of certificate from the University and SHM stating that required technical manpower is available for operating the unit on commercial lines.</p>															
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<p>3/8-EMC/CG</p>	<p>Name: Indira Gandhi Krishi Vishwa Vidyalaya Date of Receipt: 20.09.2010 Activity: Establishment of New Tissue Culture Lab. Location: Raipur Project Cost: Rs. 100.00 lakh Project details: Department of Horticulture, Indira Gandhi Krishi Vishwa Vidyalaya, Raipur proposes to set up a new Tissue culture Lab. The project will have capacity to produce 15 lakh plants per year. Crops to be multiplied are banana, rose, gerbera, orchids, chrysanthemum, ginger, potato and others.</p> <p>Project Cost</p> <p style="text-align: right;">(Rs. in Lakh)</p> <table border="1" data-bbox="219 903 1079 1161"> <thead> <tr> <th colspan="2">Project cost as per DPR</th> <th colspan="2">Admissible Project Cost</th> <th>Adm. Sub.</th> </tr> </thead> <tbody> <tr> <td>Civil works</td> <td>70.00</td> <td>Civil works</td> <td>70.00</td> <td></td> </tr> <tr> <td>Lab Equipment</td> <td>32.95</td> <td>Lab Equipment</td> <td>32.95</td> <td></td> </tr> <tr> <td>Chemical</td> <td>9.50</td> <td>Chemical</td> <td>9.50</td> <td></td> </tr> <tr> <td>Green House</td> <td>25.00</td> <td>Green House</td> <td>25.00</td> <td></td> </tr> <tr> <td>Hardening Chamber</td> <td>9.75</td> <td>Hardening Chamber</td> <td>9.75</td> <td></td> </tr> <tr> <td>Miscellaneous</td> <td>1.58</td> <td>Miscellaneous</td> <td>1.58</td> <td></td> </tr> <tr> <td>Total</td> <td>100.00</td> <td>Total</td> <td>100.00</td> <td>100.00</td> </tr> </tbody> </table>	Project cost as per DPR		Admissible Project Cost		Adm. Sub.	Civil works	70.00	Civil works	70.00		Lab Equipment	32.95	Lab Equipment	32.95		Chemical	9.50	Chemical	9.50		Green House	25.00	Green House	25.00		Hardening Chamber	9.75	Hardening Chamber	9.75		Miscellaneous	1.58	Miscellaneous	1.58		Total	100.00	Total	100.00	100.00	<p>100.00</p>	<p>EMC approved the project and sanctioned Rs. 100.00 lakh as 100% assistance subject to submission of certificate from the University and SHM stating that required technical manpower is available for operating the unit on commercial lines for production of minimum 15 lakh plant/year.</p>
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<p>4/8-EMC/CG</p>	<p>Name: SHM Date of Receipt: 04.08.2010 Activity: Adoption and certification of Organic farming Location: Chhattisgarh Project Cost: Rs. 300.00 lakh Project details: SHM proposes to implement adoption and certification of spices and vegetables crops with Web managed traceability records for the facilitation of Export and domestic retail chain of horticulture crops in an area of 1500 ha. The objective are to improve the skill of farmers for adoption of organic farming through training, to channelize the certification agency and maintain the traceability of the farm and to find marketing channels for better returns. The implementing agency will be M/s Agriculture Finance Corporation Ltd., Mumbai and the certifying agency will be any of APEDA accredited certifying agency like Lacon, Indocert, SGS or USOCA. As per approved action plan of 2010-11 there is a provision for adoption and certification of 1500 ha. The service provider will be responsible for certification process through accredited agencies and Marketing tie-up of the produce. The certification will be taken up in 30 clusters of 50 ha. each over a period of 3 years. The area/districts are yet to be identified by the SHM.</p>	<p>300.00</p>	<p>EMC approved the project and sanctioned Rs. 300.00 lakh for adoption and certification of 1500 ha. of organic farming in 30 clusters over a period of three years. SHM was directed to finalized project details such as site, crops to be taken up etc. and submit a copy of the same to NHM.</p>																																								

Project Cost			(Rs. in Lakh)
Project cost as per DPR	Admissible project cost		Adm. Sub.
For adoption	For adoption of 1500 ha @ Rs. 20000/ha		150.00
First Part 40% 60.00			
Second Part 30% 45.00			
Third Part 30% 45.00			
Certification	For certification of 30 clusters of 50 ha each @ Rs. 5.00 lakh/cluster		150.00
First Part 30% 45.00			
Second Part 30% 45.00			
Third Part 40% 60.00			
Total 300.00	Total 450.00		300.00

Maharashtra

S. No.	Beneficiary Name/Activity/Project Details/Project Cost/Means of Finance	Eligible Subsidy	Decision of EMC
5/8-EMC/MAH	<p>Name: KVK, Baramati Date of Receipt: 05.10.2010 Activity: Training of Gardeners Location: Baramati Project Cost: Rs. 8.50 lakh Project details: Krishi Vigyan Kendra, Baramati has submitted a proposal for gardeners training at Gurgaon for training of gardeners (25 each batch) in two batches in a year. As per the norms of the scheme an amount of Rs. 8.50 lakh can be considered which includes stipend (Rs. 3.00 lakh), course material (Rs. 0.25 lakh) and operational support (Rs. 5.25 lakh). The one time infrastructure support has been already provided to the KVK for this activity. The syllabus of the training has been finalized as per the norms.</p>	8.50	EMC approved the project and sanctioned Rs. 8.50 lakh as 100% assistance to the project.
6/8-EMC/MAH	<p>Name: Centre for Agriculture Rural Development Society (CARD) Date of Receipt: 08.08.2010 Activity: Organic Certification Location: Aurangabad Project Cost: Rs. 34.00 lakh Project details: SHM has forwarded the proposal for certification of 212 ha in 4 clusters of about 50 ha each of sweet lime in Aurangabad District. The certifying agency is Natural Organic Certification Association (NOCA). The area has already been adopted for organic farming during last year and is under conversion process. The funds are required for certification during conversion period of 2nd and 3rd year. As per norms an amount of Rs. 5.00 lakh/cluster of 50 ha can be considered for certification. The subsidy of Rs. 17.00 lakh for 4 clusters as proposed by SHM is within the operational guidelines. The agency which is going to purchase the organic produce has been identified as Ecofarm, Yavatmal, Vofa, Yavatmal and Natural Organic Farm, Aurangabad.</p>	17.00	EMC approved the project and sanctioned Rs. 17.00 lakh as certification cost of 212 ha in Gangapur and Vijayapur Talukas of Aurangabad Distt.
7/8-EMC/MAH	<p>Name: Krishimitra Bahuadesiya Swayam Rojgar Seva Sahakari Sanstha Date of Receipt: 08.08.2010 Activity: Organic Certification Location: Pusad, Yavatmal, Babhulgaon and Ralegaon in Distt. Yavatmal Project Cost: Rs. 59.50 lakh</p>	29.75	EMC approved the project and sanctioned Rs. 29.75 lakh as certification cost of 368 ha in Pusad, Yavatmal,

	<p>Project details: SHM has forwarded the proposal for certification of 368.82 ha in 7 clusters of about 50 ha each of sweet lime, Orange, Mandarin and lemon in Yavatmal District. The certifying agency is Natural Organic Certification Association (NOCA). The area has already been adopted for organic farming during last year and is under conversion process. The funds are required for certification during conversion period of 2nd and 3rd year. As per norms an amount of Rs. 5.00 lakh/cluster of 50 ha can be considered for certification. The subsidy of Rs. 29.75 lakh for 7 clusters as proposed by SHM is within the operational guidelines. The agency which is going to purchase the organic produce has been identified as Ecofarm, Yavatmal, Vofa, Yavatmal and Natural Organic Farm, Aurangabad.</p>		Babhulgaon and Ralegaon Talukas of Yavatmal Distt.
8/8-EMC/MAH	<p>Name: M/s Flowers Corner Date of Receipt: 21.09.2010 Activity: Pre-cooling Unit (4000 flowers/day) Location: Plot No. 42, Gondwana Adiwasi Gruh Nirman Sanstha, Manishnagar Somalwada, Nagpur-15 Project Cost: Rs. 11.15 lakh Project details: This is a proprietorship firm of Mrs. Pratibha Jayant Ranaware who propose to construct a pre cooling unit for flowers with a capacity of 4000 flowers/day. The entrepreneurs is in the business of natural flowers since last 15 years who have felt the need for setting up of a pre cooling unit which will help the farmers and the entrepreneur engaged in cultivation of cut flowers to pre-cool their produce for batter preservation and add value to their produce, which in term will provide better remunerative prices. SHM has clarified enclosing a communication from Bank of Maharashtra that the project started commercial production in late 2009 and has not availed any subsidy so far. Means of Finance Promoter Share 7.65 Bank Loan 3.50 Bank of Maharashtra have appraised the project and sanctioned a term loan of Rs. 3.50 lakh vide letter dated 30.12.2008.</p>		The proposal was deferred. SHM will submit details of capacity in terms of weight, capital cost, private investment and proposed subsidy.
9/4-EMC/MHA	<p>Name: Krishi Vigyan Kendra Date of Receipt: 25.10.2010 Activity: Technology Demonstration on use of skirting bags for export oriented banana production Location: Ahamednagar Project Cost: Rs. 5.74 lakh Project Details: KVK, Ahamednagar proposes to set up demonstrations on 50 farmers field with an area of 1 acre each in Nevasa, Rahata and Shrirampur Tehsils of Dist. Ahamednagar on use of skirting bags for export oriented banana production. The objective of the demonstration is production of export quality spotless bananas with use of plastic bags and demonstrate the technology of use of plastic bags in banana production. As per norms of the scheme 75% cost i. e. Rs. 4.30 lakh could be considered.</p>	4.30	EMC approved the project and sanctioned Rs. 4.30 lakh as 75% assistance to the KVK. SHM will monitor the results of the demonstration and submit a report about the benefits accrued to the producers and nearby farmers.

Jharkhand

S. No.	Beneficiary Name/Activity/Project Details/Project Cost/Means of Finance	Eligible Subsidy	Decision of EMC																														
10/8-EMC /JRK	<p>Name: Mahila Kalyan Samiti Date of Receipt: 19.07.2010 Activity: Cashew Processing Unit Location: Baharagora & Chakulia Block, Distt. East Singhbhum Project Cost: Rs. 13.86 lakh Project details: This is a society registered under societies registration act 1860. Mahila Kalya Samiti, East Singhbhum is doing cashew plantation under NHM since 2006. So far, 1100 ha of land at Baharagora have been covered under cashew plantation. The samiti proposes to set up a primary processing unit for cashew at its office complex located at Baharagora with the project cost of Rs. 13.86 lakh.</p> <p>Project Cost</p> <p style="text-align: right;">(Rs. in Lakh)</p> <table border="1"> <thead> <tr> <th colspan="2">Project cost as per DPR</th> <th colspan="2">Admissible Project Cost</th> <th>Adm. Sub.</th> </tr> </thead> <tbody> <tr> <td>Building</td> <td>6.25</td> <td>Building</td> <td>6.25</td> <td></td> </tr> <tr> <td>Machinery</td> <td>3.70</td> <td>Machinery</td> <td>3.70</td> <td></td> </tr> <tr> <td>Furniture etc.</td> <td>1.00</td> <td>Furniture etc.</td> <td>1.00</td> <td></td> </tr> <tr> <td>Recurring Expenses</td> <td>2.91</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td>13.86</td> <td>Total</td> <td>10.95</td> <td>6.02</td> </tr> </tbody> </table> <p>Means of Finance Promoter share 2.07 Term Loan 4.15 Bank of India has given in-principle approval for sanction of Rs. 4.15 lakh vide letter dated 20.05.2010.</p>	Project cost as per DPR		Admissible Project Cost		Adm. Sub.	Building	6.25	Building	6.25		Machinery	3.70	Machinery	3.70		Furniture etc.	1.00	Furniture etc.	1.00		Recurring Expenses	2.91				Total	13.86	Total	10.95	6.02	6.02	EMC approved the project and sanctioned Rs. 6.02 lakh @ 55% credit linked back ended subsidy to the project. SHM will submit balance sheet of the society for last three years and monitor the progress of the project.
Project cost as per DPR		Admissible Project Cost		Adm. Sub.																													
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Kerala

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11/8-EMC /KRL	<p>Name: Department of Industries and Commerce & Department of Agriculture Date of Receipt: 04.10.2010 Activity: Integrated Post Harvest Management Project Location: Pazhayannur, Distt. Thirure Project Cost: Rs. 1176.95 lakh Project details: Department of Industry and commerce and Department of Agriculture, Government of Kerala proposes to set up post harvest management and cold chain project for horticulture crops. The objectives are to promote scientific PHM practices in the state for horticulture products, create a facility for the farmers to streamline the supply to the export and other premium markets on a consistent basis at reliable quality, promote a common brand for 'Kerala Vegetables' in the export market and create a platform for the direct interaction between farmers and buyers without middlemen. The project facilities will include:</p>		The proposal was approved in-principle. However, it was noted that entire funding was from government sources which was not desirable per se. In the event, the State Government was advised to raise loan financing from a bank /financial institution and consider using a State Government

	<p>1. Pack houses – 4 (Nos) 2. Pre-cooling unit – 4 (Nos) (48 MT) 3. Multichamber cold storage – (5000 MT) to be set up as per technical standards 4. Ref. Van – 5 Nos. (20 MT)</p> <p style="text-align: right;">(Rs. in Lakh)</p> <table border="1"> <thead> <tr> <th>Project cost as per DPR</th> <th>Admissible Project Cost</th> <th>Adm. Sub.</th> </tr> </thead> <tbody> <tr> <td>Land – 300.00</td> <td>Land – available from Department of Agriculture.</td> <td></td> </tr> <tr> <td>Pack House – 12.00</td> <td>Pack House –</td> <td></td> </tr> <tr> <td>Cold Chain – 786.66</td> <td>Cold Storage (as per technical standards) Pre –Cooling</td> <td></td> </tr> <tr> <td>Ref. Van – 52.25</td> <td>Ref. Van –</td> <td></td> </tr> <tr> <td>Office Automation 3.50</td> <td></td> <td></td> </tr> <tr> <td>Interactive Web Portal 2.00</td> <td></td> <td></td> </tr> <tr> <td>Contingencies 20.54</td> <td></td> <td></td> </tr> <tr> <td>Total 1176.95</td> <td>Total</td> <td></td> </tr> </tbody> </table> <p>Means of Finance: Capital contribution by Govt. of Kerala 433.85 Loan from Government 500.00 Farmers contribution 48.21</p>	Project cost as per DPR	Admissible Project Cost	Adm. Sub.	Land – 300.00	Land – available from Department of Agriculture.		Pack House – 12.00	Pack House –		Cold Chain – 786.66	Cold Storage (as per technical standards) Pre –Cooling		Ref. Van – 52.25	Ref. Van –		Office Automation 3.50			Interactive Web Portal 2.00			Contingencies 20.54			Total 1176.95	Total			<p>guarantee, if necessary. The State may also consider setting up of a society or special purpose vehicle for this project. SHM will submit a revised proposal.</p>
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<p>12/8-EMC /KRL</p>	<p>Name: M/s Toyo Sthan Gardens Date of Receipt: 22.08.2010 Activity: Tissue culture Lab. Location: Kottankara, Kollam Project Cost: Rs. 152.50 lakh Project details: Mr. S. Krishnamurthy proprietor of M/s Toyo Sthan Gardens proposes to establish a tissue culture lab for mass production of banana, orchid and anthurium plants. Objective is to build up capacities for in vitro propagation of plants which are commercially viable and have scope in floriculture like orchids, anthurium, foliage plants, etc. and banana. The production is aimed at shortening the demand-supply gap of quality, disease free, healthy and world class planting material. The thrust will be to first satisfy the local demand in Kollam District. The second stage will be to identify and source quality ex-plants for supply to other parts of the state. The capacity of unit is 1st year will be 2 lakh plants which will be enhanced to 18 lakh plants in 5th year.</p> <p>Project Cost</p> <p style="text-align: right;">(Rs. in Lakh)</p> <table border="1"> <thead> <tr> <th>Project cost as per DPR</th> <th>Admissible Project Cost</th> <th>Adm. Sub.</th> </tr> </thead> <tbody> <tr> <td>Land 4.00</td> <td></td> <td></td> </tr> <tr> <td>Building 36.00</td> <td></td> <td></td> </tr> <tr> <td>Equipment 99.00</td> <td></td> <td></td> </tr> <tr> <td>Media Equipments 5.50</td> <td></td> <td></td> </tr> <tr> <td>Green House 5.50</td> <td></td> <td></td> </tr> <tr> <td>Office Equipments 2.50</td> <td></td> <td></td> </tr> <tr> <td>Total 152.50</td> <td>Total 100.00</td> <td>50.00</td> </tr> </tbody> </table> <p>Means of finance: Promoter Share Rs. 46.75 lakh Term Loan Rs. 47.00 lakh Canara Bank, Anandalalleswaram Branch have appraised the project and sanctioned a term loan of Rs. 25.00 lakh and has given an in-principle approval for sanction of additional Rs. 22.00 lakh for enhanced capacity.</p>	Project cost as per DPR	Admissible Project Cost	Adm. Sub.	Land 4.00			Building 36.00			Equipment 99.00			Media Equipments 5.50			Green House 5.50			Office Equipments 2.50			Total 152.50	Total 100.00	50.00	<p>50.00</p>	<p>EMC approved the project and sanctioned Rs. 50.00 lakh as 50% credit linked back ended subsidy to the project subject to condition that subsidy is availed from only one source.</p>			
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Madhya Pradesh

S. No.	Beneficiary Name/Activity/Project Details/Project Cost/Means of Finance	Eligible Subsidy	Decision of EMC																		
13/8-EMC/MP	<p>Name: M/s Indore Ice & Cold Storage Date of Receipt: 04.10.2010 Activity: Expansion of Cold Storage (2100 MT) Location: 115-B, Industrial Estate, Indore Project Cost: Rs. 134.98 lakh Project details: This is a private limited company having three directors and Shri. Banwarilal Maheshwari is the managing director who intends to expand the existing capacity of 6000 MT to 8100 MT multichamber, multi-commodity cold storage. The company is using the latest technology and has enclosed the data sheet of technical standards. The cooling type is ceiling suspended with ammonia refrigeration, compressors are reciprocating type and condensers are atmospheric with PUF panels and steel racks.</p> <p>Project cost</p> <p style="text-align: right;">(Rs. in Lakh)</p> <table border="1" data-bbox="214 772 1076 968"> <thead> <tr> <th>Project cost as per DPR</th> <th>Admissible Project Cost as per Bank</th> <th>Adm. Sub.</th> </tr> </thead> <tbody> <tr> <td>Building 98.13</td> <td>Building 98.13</td> <td></td> </tr> <tr> <td>Machinery 33.85</td> <td>Machinery 33.85</td> <td></td> </tr> <tr> <td>Pre-operative Exp. 3.00</td> <td></td> <td></td> </tr> <tr> <td>Total 134.98</td> <td>Total 131.98</td> <td>50.40 @ 2400/MT</td> </tr> </tbody> </table> <p>Means of Finance: Own Capital Rs. 35.99 lakh Term Loan Rs. 98.98 lakh (Including Receivable subsidy of Rs. 50.40 lakh) Bank of Baroda, A. B. Road, Branch has appraised the project and sanctioned a term loan of Rs. 98.98 lakh vide letter dated 06.07.2010.</p>	Project cost as per DPR	Admissible Project Cost as per Bank	Adm. Sub.	Building 98.13	Building 98.13		Machinery 33.85	Machinery 33.85		Pre-operative Exp. 3.00			Total 134.98	Total 131.98	50.40 @ 2400/MT	50.40	EMC approved the project and sanctioned Rs. 50.40 lakh @ 2400/MT as credit linked back ended subsidy to the project subject to meeting technical standards issued by this Department.			
Project cost as per DPR	Admissible Project Cost as per Bank	Adm. Sub.																			
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Pre-operative Exp. 3.00																					
Total 134.98	Total 131.98	50.40 @ 2400/MT																			
14/8-EMC/MP	<p>Name: Microplex (India) Date of Receipt: 27.09.2010 Activity: Bio Control Lab Location: Plot No. 12 B, Sausar Distt. Chhindwara Project Cost: Rs. 123.01 lakh Project details: The is a proprietorship concern and Mr. Shrikant Rathi is the proprietor, who proposes to setup a Bio control Lab for mass production of Trichoderma Viride, Metarhizium Anisopliae, Beauveria Bassiana, Verticillium Lecanii and Pseudomonas with the capacity of 600 MT/annum.</p> <p>Project Cost</p> <p style="text-align: right;">(Rs. in Lakh)</p> <table border="1" data-bbox="214 1648 1076 1843"> <thead> <tr> <th>Project cost as per DPR</th> <th>Admissible Project Cost</th> <th>Adm. Sub.</th> </tr> </thead> <tbody> <tr> <td>Land and Building 47.52</td> <td>Building 44.21</td> <td></td> </tr> <tr> <td>Machinery 51.80</td> <td>Machinery 20.00</td> <td></td> </tr> <tr> <td>Elect. Installation 2.50</td> <td></td> <td></td> </tr> <tr> <td>Other 21.19</td> <td></td> <td></td> </tr> <tr> <td>Total 123.01</td> <td>Total 64.21</td> <td>32.10</td> </tr> </tbody> </table> <p>Means of Finance: Promoter's contribution Rs. 20.00 lakh</p>	Project cost as per DPR	Admissible Project Cost	Adm. Sub.	Land and Building 47.52	Building 44.21		Machinery 51.80	Machinery 20.00		Elect. Installation 2.50			Other 21.19			Total 123.01	Total 64.21	32.10	32.10	EMC approved the project and sanctioned Rs. 32.10 lakh as 50% credit linked back ended subsidy to the project subject to submission of certificate from the entrepreneur stating that required technical manpower is available for operating the unit on commercial lines.
Project cost as per DPR	Admissible Project Cost	Adm. Sub.																			
Land and Building 47.52	Building 44.21																				
Machinery 51.80	Machinery 20.00																				
Elect. Installation 2.50																					
Other 21.19																					
Total 123.01	Total 64.21	32.10																			

	Term Loan Rs. 60.00 lakh Unsecured Loans Rs. 03.01lakh Bank of India has appraised the project and sanctioned a term loan of Rs. 60.00 lakh vide letter dated 30.08.2010.																																
15/8-EMC/MP	<p>Name: Shri. Subhash Mohan Pandey Date of Receipt: 27.09.2010 Activity: Tissue culture Lab. Location: Vill. Somwaripet, Hamlapur Project Cost: Rs. 127.38 lakh Project details: Shri. Subhash Mohan Pandey propose to establish a tissue culture lab for mass production of carnation, banana, orchid and anthurium plants. The production is aimed at shortening the demand-supply gap of quality, disease free, healthy and world class planting material. The capacity of unit in 1st year will be 12.50 lakh plants which will be enhanced to 19 lakh plants in 3rd year.</p> <p>Project Cost (Rs. in Lakh)</p> <table border="1"> <thead> <tr> <th>Project cost as per DPR</th> <th>Admissible Project Cost</th> <th>Adm. Sub.</th> </tr> </thead> <tbody> <tr> <td>Land 5.60</td> <td></td> <td></td> </tr> <tr> <td>Civil works 30.00</td> <td></td> <td></td> </tr> <tr> <td>Utilities 5.40</td> <td></td> <td></td> </tr> <tr> <td>Lab. Equipment 45.63</td> <td></td> <td></td> </tr> <tr> <td>GreenShade House 30.50</td> <td></td> <td></td> </tr> <tr> <td>Consultancy 2.75</td> <td></td> <td></td> </tr> <tr> <td>Furniture, Fixture 7.00</td> <td></td> <td></td> </tr> <tr> <td>Training 1.00</td> <td></td> <td></td> </tr> <tr> <td>Total 127.38</td> <td>Total 100.00</td> <td>50.00</td> </tr> </tbody> </table> <p>Means of finance: Promoter Share Rs. 52.38 lakh Term Loan Rs. 25.00 lakh Punjab National Bank, Betul Branch has appraised the project and sanctioned a term loan of Rs. 25.00 lakh vide letter dated 30.07.2010.</p>	Project cost as per DPR	Admissible Project Cost	Adm. Sub.	Land 5.60			Civil works 30.00			Utilities 5.40			Lab. Equipment 45.63			GreenShade House 30.50			Consultancy 2.75			Furniture, Fixture 7.00			Training 1.00			Total 127.38	Total 100.00	50.00	50.00	EMC approved the project and sanctioned Rs. 50.00 lakh as 50% credit linked back ended subsidy. SHM will ensure to monitor the unit and submit a visit report to this Department regarding the promoter and progress of the project.
Project cost as per DPR	Admissible Project Cost	Adm. Sub.																															
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Total 127.38	Total 100.00	50.00																															

Orissa

S. No.	Beneficiary Name/Activity/Project Details/Project Cost/Means of Finance	Eligible Subsidy	Decision of EMC
16/8-EMC/ORI	<p>Name: SHM Date of Receipt: 8.10.2010 Activity: Gardeners Training Location: School of Horticulture, Khurda Project Cost: Rs. 30.00 lakh Project details: SHM proposes to conduct gardeners training at School of Horticulture, Khurda in two batches per year. As per the norms of the scheme an amount of Rs. 8.50 lakh can be considered which includes stipend (Rs. 3.00 lakh), course material (Rs. 0.25 lakh) and operational support (Rs. 5.25 lakh). The one time infrastructure support has been already provided to the School for this activity. The syllabus of the training has been finalized as per the norms.</p>	8.50	EMC approved the project and sanctioned Rs. 8.50 lakh for two batches of 25 persons each in the current year.

17/8-EMC/ORI	Name: SHM Date of Receipt: 8.10.2010 Activity: Institutional Strengthening Location: Orissa Project Cost: Rs. 48.00 lakh Project Details: SHM has proposed to engage 80 Data Entry Operators @ Rs. 5000/Month for 12 months. NHM is a time bound project to be implemented successfully. The engagement of staff permanently is not feasible & economic. Hence for better interest of public and for smooth monitoring of NHM Horticulture programmes, 80 Data Entry Operators may be engaged for a short span for strengthening the data base of SHM.	SHM may utilize the funds out of Mission Management component with the approval of State level committee as per norms of the scheme.
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Punjab

S. No.	Beneficiary Name/Activity/Project Details/Project Cost/Means of Finance	Eligible Subsidy	Decision of EMC																																																				
18/8-EMC/PB	<p>Name: Bhatti Tissue Tech Date of Receipt: 21.10.2010 Activity: Tissue Culture Lab Location: Village Alipur, P. O. Mithapur, Distt. Jalandhar Project Cost: Rs. 141.00 lakh Project details: This is a Proptietorship firm of Shri. S. Sukhjit Singh Bhatti, who intend to establish a tissue culture lab. The venture aims to setup fully equipped tissue culture laboratory to produce disease free micro plants, plantlets, micro tubers and minitubers. Bulk of the activity will be related to potato and subsequently diversified to papaya and banana. The production is aimed at shortening the demand-supply gap of quality, disease free, healthy and world class planting material. The capacity of unit is 2 million plants per year. As per comparative rate of multiplication it has been established that 1 plant of potato can produce 264500 tubers of breeder seed in 4 years through tissue culture technology. Through conventional seed production method only 2250 tubers can be produced from 1 tuber in 4 years.</p> <p>Project Cost</p> <p style="text-align: right;">(Rs. in Lakh)</p> <table border="1" data-bbox="219 1407 1079 1816"> <thead> <tr> <th>Project cost as per DPR</th> <th colspan="2">Admissible Project Cost</th> <th>Adm. Sub.</th> </tr> </thead> <tbody> <tr> <td>Land Development</td> <td>6.55</td> <td></td> <td></td> </tr> <tr> <td>Building</td> <td>46.18</td> <td></td> <td></td> </tr> <tr> <td>Equipment</td> <td>44.21</td> <td></td> <td></td> </tr> <tr> <td>Furniture</td> <td>3.10</td> <td></td> <td></td> </tr> <tr> <td>Electricity Security</td> <td>1.00</td> <td></td> <td></td> </tr> <tr> <td>Drip Irrigation</td> <td>1.00</td> <td></td> <td></td> </tr> <tr> <td>D. G. set</td> <td>10.00</td> <td></td> <td></td> </tr> <tr> <td>Contingency</td> <td>2.11</td> <td></td> <td></td> </tr> <tr> <td>Pre-operative</td> <td>1.00</td> <td></td> <td></td> </tr> <tr> <td>Capitalized</td> <td>18.13</td> <td></td> <td></td> </tr> <tr> <td>Interest Capitalized</td> <td>8.04</td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td>141.00</td> <td>Total</td> <td>50.00</td> </tr> </tbody> </table> <p>Means of finance: Promoter Share Rs. 56.00 lakh Term Loan Rs. 85.00 lakh</p>	Project cost as per DPR	Admissible Project Cost		Adm. Sub.	Land Development	6.55			Building	46.18			Equipment	44.21			Furniture	3.10			Electricity Security	1.00			Drip Irrigation	1.00			D. G. set	10.00			Contingency	2.11			Pre-operative	1.00			Capitalized	18.13			Interest Capitalized	8.04			Total	141.00	Total	50.00	50.00	EMC approved the project and sanctioned Rs.50.00 lakh as 50% credit linked back ended subsidy to the project.
Project cost as per DPR	Admissible Project Cost		Adm. Sub.																																																				
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Total	141.00	Total	50.00																																																				

	Canara Bank, Jalandhar Branch have appraised the project and sanctioned a term loan of Rs. 85.00 lakh vide letter dated 30.07.2010																							
19/8-EMC /PB	<p>Name: M/s Salubrious Mushroom Farm Date of Receipt: 04.10.2010 Activity: Compost Unit for Mushroom cultivation Location: Vill. Rajla, Samana. Project Cost: Rs. 21.20 lakh Project details: This is a Proptietorship firm of Shri. Mohan Singh, who intend to set up a unit for production of compost for cultivation of Button Mushrooms. The promoter has already undergone training on cultivation of Mushroom conducted by NRC Mushroom, Solan.</p> <p>Project cost</p> <p style="text-align: right;">(Rs. in Lakh)</p> <table border="1"> <thead> <tr> <th>Project cost as per DPR</th> <th>Admissible Project Cost</th> <th>Adm. Sub.</th> </tr> </thead> <tbody> <tr> <td>Building – 12.77</td> <td>Building 12.17</td> <td></td> </tr> <tr> <td>Machinery – 7.83</td> <td>Machinery – 7.83</td> <td></td> </tr> <tr> <td>Pre-operative Exp. – 0.05</td> <td></td> <td></td> </tr> <tr> <td>Working capital 0.54</td> <td></td> <td></td> </tr> <tr> <td>Total 21.20</td> <td>Total 20.00</td> <td>10.00 @ 50%</td> </tr> </tbody> </table> <p>Means of Finance Promoter Share 5.80 Term Loan 15.00 Patiala Central Co-operative Bank Ltd., Patiala have sanctioned a term loan of Rs. 15.00 lakh vide letter dated 06.07.2010</p>	Project cost as per DPR	Admissible Project Cost	Adm. Sub.	Building – 12.77	Building 12.17		Machinery – 7.83	Machinery – 7.83		Pre-operative Exp. – 0.05			Working capital 0.54			Total 21.20	Total 20.00	10.00 @ 50%	10.00	EMC approved the project and sanctioned Rs.10.00 lakh as 50% credit linked back ended subsidy to the project.			
Project cost as per DPR	Admissible Project Cost	Adm. Sub.																						
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Working capital 0.54																								
Total 21.20	Total 20.00	10.00 @ 50%																						
20/8-EMC /PB	<p>Name: M/s Sanjeev Composting Unit Date of Receipt: 04.10.2010 Activity: Compost Unit for Mushroom cultivation Location: Vill. Buddi, Hoshiarpur. Project Cost: Rs. 28.00 lakh Project details: This is a Proprietorship firm of Shri. Sanjeev Singh, who intend to set up a unit for production of compost for cultivation of Button Mushrooms. The proprietor is a businessman who is well versed with the trade.</p> <p>Project cost</p> <p style="text-align: right;">(Rs. in Lakh)</p> <table border="1"> <thead> <tr> <th>Project cost as per DPR</th> <th>Admissible Project Cost</th> <th>Adm. Sub.</th> </tr> </thead> <tbody> <tr> <td>Building – 22.90</td> <td>Building 16.50</td> <td></td> </tr> <tr> <td>Machinery – 3.50</td> <td>Machinery – 3.50</td> <td></td> </tr> <tr> <td>MFA 0.35</td> <td></td> <td></td> </tr> <tr> <td>Pre-operative Exp. – 0.25</td> <td></td> <td></td> </tr> <tr> <td>Working capital 1.00</td> <td></td> <td></td> </tr> <tr> <td>Total 28.00</td> <td>Total 20.00</td> <td>10.00 @ 50%</td> </tr> </tbody> </table> <p>Means of Finance Promoter Share 8.00 Term Loan 20.00 Hoshiarpur Central Co-operative Bank Ltd., Patiala have sanctioned a term loan of Rs. 20.00 lakh vide letter dated 19.08.2010.</p>	Project cost as per DPR	Admissible Project Cost	Adm. Sub.	Building – 22.90	Building 16.50		Machinery – 3.50	Machinery – 3.50		MFA 0.35			Pre-operative Exp. – 0.25			Working capital 1.00			Total 28.00	Total 20.00	10.00 @ 50%	10.00	EMC approved the project and sanctioned Rs.10.00 lakh as 50% credit linked back ended subsidy to the project.
Project cost as per DPR	Admissible Project Cost	Adm. Sub.																						
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Working capital 1.00																								
Total 28.00	Total 20.00	10.00 @ 50%																						

21/8-EMC /PB	<p>Name: M/s Rajendra Spawn Lab Date of Receipt: 04.10.2010 Activity: Spawn Unit Location: Vill. Dasuya, Hoshiarpur. Project Cost: Rs. 21.65 lakh Project details: This is a Proprietorship firm of Shri. Rajendra Singh, who intend to set up a Spawn production unit for cultivation of Button Mushrooms. The proprietor is a businessman who is well versed with the trade.</p> <p>Project cost</p> <p style="text-align: right;">(Rs. in Lakh)</p> <table border="1" data-bbox="219 493 1079 688"> <thead> <tr> <th>Project cost as per DPR</th> <th>Admissible Project Cost</th> <th>Adm. Sub.</th> </tr> </thead> <tbody> <tr> <td>Building – 13.00</td> <td>Building 10.00</td> <td></td> </tr> <tr> <td>Machinery – 7.95</td> <td>Machinery – 5.00</td> <td></td> </tr> <tr> <td>MFA 0.70</td> <td></td> <td></td> </tr> <tr> <td>Total 21.65</td> <td>Total 15.00</td> <td>7.50 @ 50%</td> </tr> </tbody> </table> <p>Means of Finance</p> <p>Promoter Share 6.65 Term Loan 15.00 Hoshiarpur Central Co-operative Bank Ltd., Patiala have sanctioned a term loan of Rs. 15.00 lakh vide letter dated 19.08.2010</p>	Project cost as per DPR	Admissible Project Cost	Adm. Sub.	Building – 13.00	Building 10.00		Machinery – 7.95	Machinery – 5.00		MFA 0.70			Total 21.65	Total 15.00	7.50 @ 50%	7.50	EMC approved the project and sanctioned Rs.7.50 lakh as 50% credit linked back ended subsidy to the project.
Project cost as per DPR	Admissible Project Cost	Adm. Sub.																
Building – 13.00	Building 10.00																	
Machinery – 7.95	Machinery – 5.00																	
MFA 0.70																		
Total 21.65	Total 15.00	7.50 @ 50%																
22/8-EMC /PB	<p>Name: M/s Khan Fruit Suppliers Date of Receipt: 04.10.2010 Activity: Ripening chamber (36 MT) Location: Badal Colony, Killianwali, Dist. Muktsar . Project Cost: Rs. 48.88 lakh Project details: This is a proprietorship firm of Shri. Imran Khan, who propose to set up a unit of ripening chambers for banana and mango with 4 chambers with total installed capacity of 10080 tonnes per annum to prevent under/ overripening, spoilage and post harvest wastage of fruits particularly banana. Use of carbide for ripening of fruits and vegetables is harmful for human consumption. The promoters intend to setup the unit to regulate humidity and temperature along with use of ethylene (natural hormone for ripening) for hygienic ripening of fruits. The ripening chamber is also expected to give uniform color to fruits for getting maximum returns to the farmers.</p> <p>Project cost</p> <p style="text-align: right;">(Rs. in Lakh)</p> <table border="1" data-bbox="219 1522 1079 1717"> <thead> <tr> <th>Project cost as per DPR</th> <th>Admissible Project Cost</th> <th>Adm. Sub.</th> </tr> </thead> <tbody> <tr> <td>Building – 12.18</td> <td>Building 12.00</td> <td></td> </tr> <tr> <td>Machinery – 33.50</td> <td>Machinery – 31.50</td> <td></td> </tr> <tr> <td>Working capital – 3.20</td> <td></td> <td></td> </tr> <tr> <td>Total 48.88</td> <td>Total 43.50</td> <td>17.40 @ 40%</td> </tr> </tbody> </table> <p>Means of Finance</p> <p>Promoter Share 31.88 Term Loan 17.00 Punjab and Sindh Bank, Mandi Dabawali have sanctioned a term loan of Rs. 17.00 lakh vide letter dated 11.03.2010.</p>	Project cost as per DPR	Admissible Project Cost	Adm. Sub.	Building – 12.18	Building 12.00		Machinery – 33.50	Machinery – 31.50		Working capital – 3.20			Total 48.88	Total 43.50	17.40 @ 40%	17.40	EMC approved the project and sanctioned Rs.17.40 lakh as 40% credit linked back ended subsidy to the project.
Project cost as per DPR	Admissible Project Cost	Adm. Sub.																
Building – 12.18	Building 12.00																	
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<p>23/8-EMC /PB</p>	<p>Name: M/s Sandhu Cold Storage Date of Receipt: 04.10.2010 Activity: Cold Storage (3000 MT) Location: Vill. Garhi Rarkhana, Ludhiana Project Cost: Rs. 196.00 lakh Project details: This is a partnership firm with 3 partners namely Mr. Gurdeep Singh, Mr. Gurmeet Singh and Mr. Sukhmeet Singh. Mr. Gurdeep Singh is the Managing Partner of the firm, who proposes to set up a multi-chamber cold storage with the capacity of 3000 MT for potato and other horticulture crops. The project is having certificate from M/s Guru Nanak Engineering Industries have certified that they have supplied them 8 sets of cooling coil for two cold storage chambers with each chamber fitted with four cooling coils. Each cooling unit having the capacity of 15 TR & thus each chamber is fitted with 60 TR cooling coils. The data sheet for standards is enclosed with the project.</p> <p>Project cost (Rs. in Lakh)</p> <table border="1" data-bbox="219 716 1079 1031"> <thead> <tr> <th>Project cost as per DPR</th> <th>Admissible Project Cost</th> <th>Adm. Sub.</th> </tr> </thead> <tbody> <tr> <td>Land Development 2.50</td> <td>Land Development 2.50</td> <td></td> </tr> <tr> <td>Building – 142.50</td> <td>Building 142.50</td> <td></td> </tr> <tr> <td>Machinery – 45.40</td> <td>Machinery – 45.40</td> <td></td> </tr> <tr> <td>MFA 0.50</td> <td>MFA 0.50</td> <td></td> </tr> <tr> <td>Securities 2.09</td> <td></td> <td></td> </tr> <tr> <td>Preliminary Exps. 0.26</td> <td></td> <td></td> </tr> <tr> <td>Margin of WC 2.75</td> <td></td> <td></td> </tr> <tr> <td>Total 196.00</td> <td>Total 190.90</td> <td>72.00 @ 2400/MT</td> </tr> </tbody> </table> <p>Means of Finance</p> <table data-bbox="219 1066 1036 1163"> <tr> <td>Promoter Share</td> <td>66.00</td> </tr> <tr> <td>Term Loan</td> <td>100.00</td> </tr> <tr> <td>Family Loan</td> <td>30.00</td> </tr> </table> <p>Punjab National Bank Ltd., Bahadurke Road, Ludhiana have sanctioned a term loan of Rs. 100.00 lakh vide letter dated 22.08.2009.</p>	Project cost as per DPR	Admissible Project Cost	Adm. Sub.	Land Development 2.50	Land Development 2.50		Building – 142.50	Building 142.50		Machinery – 45.40	Machinery – 45.40		MFA 0.50	MFA 0.50		Securities 2.09			Preliminary Exps. 0.26			Margin of WC 2.75			Total 196.00	Total 190.90	72.00 @ 2400/MT	Promoter Share	66.00	Term Loan	100.00	Family Loan	30.00	<p>72.00</p>	<p>EMC approved the project and sanctioned Rs.72.00 lakh @ 2400/ MT as credit linked back ended subsidy to the project subject to meeting technical standards issued by this Department.</p>
Project cost as per DPR	Admissible Project Cost	Adm. Sub.																																		
Land Development 2.50	Land Development 2.50																																			
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Promoter Share	66.00																																			
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Family Loan	30.00																																			
<p>24/8-EMC /PB</p>	<p>Name: M/s Marwaha Cold Storage Date of Receipt: 18.10.2010 Activity: Expansion and Modernization of Cold Storage (1631 MT) Location: 354 focal Point, Amritsar Project Cost: Rs. 123.50 lakh Project details: This is partnership firm having 3 partner namely Mr. Rajinder Singh Marwaha, Mr. Jagjit Singh Marwaha and Mr. Kulvinder Singh who propose to expand the existing cold storage to a multi chamber by addition of 1631 MT capacity for fruits and vegetables. Total capacity of the cold storage will be 3687 MT. The data sheet for standards is enclosed with the project.</p> <p>Project cost (Rs. in Lakh)</p> <table border="1" data-bbox="219 1717 1079 1927"> <thead> <tr> <th>Project cost as per DPR</th> <th>Admissible Project Cost</th> <th>Adm. Sub.</th> </tr> </thead> <tbody> <tr> <td>Building 72.50 (Rs. 4.50 lakh for Modernization. Rs. 68.00 lakh for expansion.)</td> <td>Building 72.50 (Rs. 4.50 lakh for Modernization. Rs. 68.00 lakh for expansion.)</td> <td></td> </tr> <tr> <td>Machinery 50.00 (Rs. 15.00 lakh for Modernization. Rs. 35.00 lakh for expansion.)</td> <td>Machinery 50.00 (Rs. 15.00 lakh for Modernization. Rs. 35.00 lakh for expansion.)</td> <td></td> </tr> </tbody> </table>	Project cost as per DPR	Admissible Project Cost	Adm. Sub.	Building 72.50 (Rs. 4.50 lakh for Modernization. Rs. 68.00 lakh for expansion.)	Building 72.50 (Rs. 4.50 lakh for Modernization. Rs. 68.00 lakh for expansion.)		Machinery 50.00 (Rs. 15.00 lakh for Modernization. Rs. 35.00 lakh for expansion.)	Machinery 50.00 (Rs. 15.00 lakh for Modernization. Rs. 35.00 lakh for expansion.)		<p>46.94</p>	<p>EMC approved the project and sanctioned Rs.46.94 lakh as credit linked back ended subsidy to the project subject to meeting technical standards issued by this Department.</p>																								
Project cost as per DPR	Admissible Project Cost	Adm. Sub.																																		
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Electricity Security	1.00																																										
Total	123.50	Total	122.50																																								
25/8-EMC /PB	<p>Name: M/s Gobind Cold Storage Date of Receipt: 14.10.2010 Activity: Cold Storage (3406MT) Location: Ludhiana Project Cost: Rs. 235.00 lakh Project details: This is a partnership firm with 3 partners namely Mr. Pawan Kumar, Mr. Kashmiri Lal and Mr. Ramesh Kumar who proposes to set up a multi-chamber (2 Nos.) cold storage with the capacity of 3406 MT for potato and other horticulture crops. The data sheet for standards is enclosed along with a certificate from Harcharan & Associates that the project is being constructed as per approved building & design and conform with relevant BIS standards.</p> <p>Project cost (Rs. in Lakh)</p> <table border="1"> <thead> <tr> <th colspan="2">Project cost as per DPR</th> <th colspan="2">Admissible Project Cost</th> <th>Adm. Sub.</th> </tr> </thead> <tbody> <tr> <td>Building</td> <td>130.00</td> <td>Building</td> <td>130.00</td> <td></td> </tr> <tr> <td>Machinery</td> <td>82.00</td> <td>Machinery</td> <td>82.00</td> <td></td> </tr> <tr> <td>Furniture and Fixture</td> <td>1.00</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Generator</td> <td>8.94</td> <td>Generator</td> <td>8.94</td> <td></td> </tr> <tr> <td>Power Securities</td> <td>5.00</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Pre-operative</td> <td>8.06</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td>235.00</td> <td>Total</td> <td>220.94</td> <td>81.74 @ 2400/MT</td> </tr> </tbody> </table> <p>Means of Finance Promoter Share 21.00 Term Loan 130.00 Punjab National Bank Ltd., Model Town, Ludhiana have sanctioned a term loan of Rs. 130.00 lakh vide letter dated 30.06.2010.</p>	Project cost as per DPR		Admissible Project Cost		Adm. Sub.	Building	130.00	Building	130.00		Machinery	82.00	Machinery	82.00		Furniture and Fixture	1.00				Generator	8.94	Generator	8.94		Power Securities	5.00				Pre-operative	8.06				Total	235.00	Total	220.94	81.74 @ 2400/MT	81.74	EMC approved the project and sanctioned Rs. 81.74 lakh @ 2400/ MT as credit linked back ended subsidy to the project subject to meeting technical standards issued by this Department.
Project cost as per DPR		Admissible Project Cost		Adm. Sub.																																							
Building	130.00	Building	130.00																																								
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Pre-operative	8.06																																										
Total	235.00	Total	220.94	81.74 @ 2400/MT																																							
26/8-EMC /PB	<p>Name: Gurshakti Cold Storage Date of Receipt: 14.10.2010 Activity: Cold Storage (5100 MT) Location: Samrala, Ludhiana Project Cost: Rs. 292.28 lakh Project details: This is a private limited company with 2 directors namely Sh. Pal Singh and Smt. Manjit Kaur who proposes to set up a multi-chamber (3 Nos.) cold storage with the capacity of 5000 MT for potato and other horticulture crops. The data sheet for standards is enclosed with the project.</p>	107.39	EMC approved the project and sanctioned Rs.107.39 lakh @ 40% of project cost as credit linked back ended subsidy to the project subject to meeting technical standards issued by this Department.																																								

	<p>Project cost (Rs. in Lakh)</p> <table border="1"> <thead> <tr> <th colspan="2">Project cost as per DPR</th> <th colspan="2">Admissible Project Cost</th> <th>Adm. Sub.</th> </tr> </thead> <tbody> <tr> <td>Building</td> <td>148.00</td> <td>Building</td> <td>148.00</td> <td></td> </tr> <tr> <td>Machinery</td> <td>114.00</td> <td>Machinery</td> <td>114.00</td> <td></td> </tr> <tr> <td>Furniture and Fixture</td> <td>5.00</td> <td></td> <td></td> <td></td> </tr> <tr> <td>MFA</td> <td>6.48</td> <td>MFA</td> <td>6.48</td> <td></td> </tr> <tr> <td>Power Securities</td> <td>10.00</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Pre-operative</td> <td>8.80</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td>292.28</td> <td>Total</td> <td>268.48</td> <td>107.39</td> </tr> </tbody> </table> <p>Means of Finance Promoter Share 35.38 Term Loan 140.00 Punjab National Bank Ltd., Model Town, Ludhiana have sanctioned a term loan of Rs. 140.00 lakh vide letter dated 23.03.2010.</p>	Project cost as per DPR		Admissible Project Cost		Adm. Sub.	Building	148.00	Building	148.00		Machinery	114.00	Machinery	114.00		Furniture and Fixture	5.00				MFA	6.48	MFA	6.48		Power Securities	10.00				Pre-operative	8.80				Total	292.28	Total	268.48	107.39		
Project cost as per DPR		Admissible Project Cost		Adm. Sub.																																							
Building	148.00	Building	148.00																																								
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Total	292.28	Total	268.48	107.39																																							
27/8-EMC /PB	<p>Name: Gill Agro Cold Storage Date of Receipt: 14.10.2010 Activity: Expansion of Cold Storage (2500 MT) Location: Samrala, Ludhiana Project Cost: Rs. 165.50 lakh Project details: This is partnership firm having 4 partner namely Shri. Ajmer Singh, Smt. Baljeet Kaur, Smt. Satvir Kaur and Shri. Virender Singh who propose to expand the existing cold storage to a multi chamber by addition of 2500 MT capacity for fruits and vegetables. Total capacity of the cold storage will be 4652 MT. The data sheet for standards is enclosed with the project.</p> <p>Project cost (Rs. in Lakh)</p> <table border="1"> <thead> <tr> <th colspan="2">Project cost as per DPR</th> <th colspan="2">Admissible Project Cost</th> <th>Adm. Sub.</th> </tr> </thead> <tbody> <tr> <td>Building</td> <td>113.00</td> <td>Building</td> <td>113.00</td> <td></td> </tr> <tr> <td>Machinery</td> <td>52.00</td> <td>Machinery</td> <td>52.00</td> <td></td> </tr> <tr> <td>Generator</td> <td>0.50</td> <td>Generator</td> <td>0.50</td> <td></td> </tr> <tr> <td>Total</td> <td>165.50</td> <td>Total</td> <td>165.50</td> <td>60.00 @ 2400/MT</td> </tr> </tbody> </table> <p>Means of Finance Promoter Share 45.50 Term Loan 120.00 Canara Bank, GT Road, Khanna have sanctioned a term loan of Rs. 120.00 lakh vide letter dated 07.07.2010.</p>	Project cost as per DPR		Admissible Project Cost		Adm. Sub.	Building	113.00	Building	113.00		Machinery	52.00	Machinery	52.00		Generator	0.50	Generator	0.50		Total	165.50	Total	165.50	60.00 @ 2400/MT	60.00	EMC approved the project and sanctioned Rs.60.00 lakh @ 2400/ MT as credit linked back ended subsidy to the project subject to meeting technical standards issued by this Department.															
Project cost as per DPR		Admissible Project Cost		Adm. Sub.																																							
Building	113.00	Building	113.00																																								
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Total	165.50	Total	165.50	60.00 @ 2400/MT																																							
28/8-EMC /PB	<p>Name: B. S. Cold Storage Date of Receipt: 18.10.2010 Activity: Cold Storage (3520 MT) Location: Kapurthala Road, Nakodar Project Cost: Rs. 233.00 lakh Project details: This is proprietorship firm of Shri. Gurpreet Singh who proposes to set up a multi-chamber (3 Nos.) cold storage with the capacity of 3520 MT for potato and other horticulture crops. The data sheet for standards is enclosed along with a certificate from R. K. Khosla, Architect that the project is being construct as per approved building & design and conform with relevant BIS standards. The cold storage is being setup following technical standards for construction and refrigeration system.</p>	84.48	EMC approved the project and sanctioned Rs.84.48 lakh @ 2400/ MT as credit linked back ended subsidy to the project subject to meeting technical standards issued by this Department.																																								

	<p>Project cost (Rs. in Lakh)</p> <table border="1"> <thead> <tr> <th colspan="2">Project cost as per DPR</th> <th colspan="2">Admissible Project Cost</th> <th>Adm. Sub.</th> </tr> </thead> <tbody> <tr> <td>Land Development</td> <td>20.00</td> <td>Land Development</td> <td>20.00</td> <td></td> </tr> <tr> <td>Building</td> <td>160.00</td> <td>Building</td> <td>160.00</td> <td></td> </tr> <tr> <td>Machinery</td> <td>50.00</td> <td>Machinery</td> <td>50.00</td> <td></td> </tr> <tr> <td>Electricity Security</td> <td>2.00</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Pre-operative Exp.</td> <td>1.00</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td>233.00</td> <td>Total</td> <td>230.00</td> <td>84.48 @ 2400/MT</td> </tr> </tbody> </table> <p>Means of Finance Promoter Share 83.00 Term Loan 150.00 Oriental Bank of Commerce, GT Road, Jalandhar have sanctioned a term loan of Rs. 150.00 lakh vide letter dated 17.09.2010.</p>	Project cost as per DPR		Admissible Project Cost		Adm. Sub.	Land Development	20.00	Land Development	20.00		Building	160.00	Building	160.00		Machinery	50.00	Machinery	50.00		Electricity Security	2.00				Pre-operative Exp.	1.00				Total	233.00	Total	230.00	84.48 @ 2400/MT		
Project cost as per DPR		Admissible Project Cost		Adm. Sub.																																		
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Pre-operative Exp.	1.00																																					
Total	233.00	Total	230.00	84.48 @ 2400/MT																																		
29/8-EMC /PB	<p>Name: Sandhu Farm & Cold Storage Date of Receipt: 18.10.2010 Activity: Cold Storage (4514 MT) Location: Vill. Udhapur, Distt. Jalandhar Project Cost: Rs. 244.00 lakh Project details: This is proprietorship firm of Shri. S. Baldev Singh who proposes to set up a multi-chamber (2 Nos.) cold storage with the capacity of 4514 MT for potato and other horticulture crops. The data sheet for standards is enclosed with the project. The cold storage is being setup following technical standards for construction and refrigeration system. Project cost (Rs. in Lakh)</p> <table border="1"> <thead> <tr> <th colspan="2">Project cost as per DPR</th> <th colspan="2">Admissible Project Cost</th> <th>Adm. Sub.</th> </tr> </thead> <tbody> <tr> <td>Building</td> <td>150.00</td> <td>Building</td> <td>150.00</td> <td></td> </tr> <tr> <td>Machinery</td> <td>85.00</td> <td>Machinery</td> <td>85.00</td> <td></td> </tr> <tr> <td>Electricity Security</td> <td>3.00</td> <td></td> <td></td> <td></td> </tr> <tr> <td>MFA</td> <td>5.00</td> <td>MFA</td> <td>5.00</td> <td></td> </tr> <tr> <td>Pre-operative Exp.</td> <td>1.00</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td>244.00</td> <td>Total</td> <td>240.00</td> <td>96.00</td> </tr> </tbody> </table> <p>Means of Finance Promoter Share 64.00 Term Loan 150.00 Union Bank, Nakodar have sanctioned a term loan of Rs. 150.00 lakh vide letter dated 11.09.2009.</p>	Project cost as per DPR		Admissible Project Cost		Adm. Sub.	Building	150.00	Building	150.00		Machinery	85.00	Machinery	85.00		Electricity Security	3.00				MFA	5.00	MFA	5.00		Pre-operative Exp.	1.00				Total	244.00	Total	240.00	96.00	96.00	EMC approved the project and sanctioned Rs.96.00 lakh @ 40% as credit linked back ended subsidy to the project subject to meeting technical standards issued by this Department.
Project cost as per DPR		Admissible Project Cost		Adm. Sub.																																		
Building	150.00	Building	150.00																																			
Machinery	85.00	Machinery	85.00																																			
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Pre-operative Exp.	1.00																																					
Total	244.00	Total	240.00	96.00																																		
30/8-EMC /PB	<p>Name: A. S. Cold Storage Date of Receipt: 18.10.2010 Activity: Cold Storage (3220 MT) Location: Vill. Bhaura, Distt. S. B. S. Nagar Project Cost: Rs. 212.00 lakh Project details: This is a partnership firm having 2 partner namely Shri. S. Karamjit Singh and Shri. S. Gurcharan who proposes to set up a multi-chamber (3 Nos.) cold storage with the capacity of 3223 MT for potato and other horticulture crops. The data sheet for standards is enclosed with the project. The cold storage is being setup following technical standards for construction and refrigeration system.</p>	77.28	EMC approved the project and sanctioned Rs. 77.28 lakh @ Rs. 2400/MT as credit linked back ended subsidy to the project subject to meeting technical standards issued by this Department.																																			

	<p>Project cost</p> <p style="text-align: right;">(Rs. in Lakh)</p> <table border="1" data-bbox="219 163 1079 394"> <thead> <tr> <th colspan="2">Project cost as per DPR</th> <th colspan="2">Admissible Project Cost</th> <th>Adm. Sub.</th> </tr> </thead> <tbody> <tr> <td>Building</td> <td>140.00</td> <td>Building</td> <td>140.00</td> <td></td> </tr> <tr> <td>Machinery</td> <td>65.00</td> <td>Machinery</td> <td>65.00</td> <td></td> </tr> <tr> <td>MFA</td> <td>6.00</td> <td>MFA</td> <td>6.00</td> <td></td> </tr> <tr> <td>Pre-operative Exp.</td> <td>1.00</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td>212.00</td> <td>Total</td> <td>211.00</td> <td>77.28 @ 2400/MT</td> </tr> </tbody> </table> <p>Means of Finance</p> <p>Promoter Share 62.00 Term Loan 150.00 Canara Bank, Nawanshahr have sanctioned a term loan of Rs. 150.00 lakh vide letter dated 28.09.2010.</p>	Project cost as per DPR		Admissible Project Cost		Adm. Sub.	Building	140.00	Building	140.00		Machinery	65.00	Machinery	65.00		MFA	6.00	MFA	6.00		Pre-operative Exp.	1.00				Total	212.00	Total	211.00	77.28 @ 2400/MT							
Project cost as per DPR		Admissible Project Cost		Adm. Sub.																																		
Building	140.00	Building	140.00																																			
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Pre-operative Exp.	1.00																																					
Total	212.00	Total	211.00	77.28 @ 2400/MT																																		
<p>31/8-EMC /PB</p>	<p>Name: S. B. Cold Storage Date of Receipt: 18.10.2010 Activity: Cold Storage (3575 MT) Location: Vill. Karari, Distt. Jalandhar Project Cost: Rs. 233.00 lakh Project details: This is a partnership firm having 2 partner namely Shri. S. Manjit Singh and Shri. Raj Kamal Singh who proposes to set up a multi-chamber (3 Nos.) cold storage with the capacity of 3575 MT for potato and other horticulture crops. The data sheet for standards is enclosed with the project. The cold storage is being setup following technical standards for construction and refrigeration system.</p> <p>Project cost</p> <p style="text-align: right;">(Rs. in Lakh)</p> <table border="1" data-bbox="219 1066 1079 1318"> <thead> <tr> <th colspan="2">Project cost as per DPR</th> <th colspan="2">Admissible Project Cost</th> <th>Adm. Sub.</th> </tr> </thead> <tbody> <tr> <td>Land Development</td> <td>20.00</td> <td>Land Development</td> <td>20.00</td> <td></td> </tr> <tr> <td>Building</td> <td>160.00</td> <td>Building</td> <td>160.00</td> <td></td> </tr> <tr> <td>Machinery</td> <td>50.00</td> <td>Machinery</td> <td>50.00</td> <td></td> </tr> <tr> <td>Security</td> <td>2.00</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Pre-operative Exp.</td> <td>1.00</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td>233.00</td> <td>Total</td> <td>230.00</td> <td>85.80 @ 2400/MT</td> </tr> </tbody> </table> <p>Means of Finance</p> <p>Promoter Share 83.00 Term Loan 150.00 Union Bank of India, Jalandhar have sanctioned a term loan of Rs. 150.00 lakh vide letter dated 31.08.2009.</p>	Project cost as per DPR		Admissible Project Cost		Adm. Sub.	Land Development	20.00	Land Development	20.00		Building	160.00	Building	160.00		Machinery	50.00	Machinery	50.00		Security	2.00				Pre-operative Exp.	1.00				Total	233.00	Total	230.00	85.80 @ 2400/MT	<p>85.80</p>	<p>EMC approved the project and sanctioned Rs. 85.80 lakh @ Rs. 2400/MT as credit linked back ended subsidy to the project subject to meeting technical standards issued by this Department.</p>
Project cost as per DPR		Admissible Project Cost		Adm. Sub.																																		
Land Development	20.00	Land Development	20.00																																			
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Total	233.00	Total	230.00	85.80 @ 2400/MT																																		
<p>32/8-EMC /PB</p>	<p>Name: Tashpur Cold Storage Date of Receipt: 18.10.2010 Activity: Cold Storage (9027 MT) Location: Vill. Tashpur, Distt. Kapurthala Project Cost: Rs. 529.00 lakh Project details: This is a partnership firm having 3 partner namely S. Ajmer Singh, S. Santhok Singh and Smt. Manjeet Kaur who proposes to set up a multi-chamber (4 Nos.) cold storage with the capacity of 9027 MT for potato and other horticulture crops. The data sheet for standards is enclosed with the project. The cold storage is being setup following technical standards for construction and refrigeration system.</p>	<p>120.00</p>	<p>EMC approved the project and sanctioned Rs. 120.00 lakh @ 40% to the project as credit linked back ended subsidy to the project subject to meeting technical standards issued by this</p>																																			

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Project cost as per DPR	Admissible Project Cost	Adm. Sub.																															
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Total 529.00	Total 300.00	120.00																															
33/8-EMC /PB	<p>Name: Punjab State Agriculture Marketing Board Date of Receipt: 03.08.2010 Activity: Market infrastructure for horticulture in existing Markets at Rampuraphul & Bhai Rupa Sub Yard Location: Bathinda District, Punjab Project Cost: Rs. 58.66 lakh Project details: APMC propose to set up additional infrastructure facilities on the existing auction platforms for fruits and vegetables in the APMC market yard. The project has been prepared and appraised by NABCONS. The infrastructure have a covered shed over the existing auction platform at Rampuraphul and raised platform at Bhai Rupa. The total cost of the shed proposed by Mandi Board is Rs. 36.428 lakh and raised platforms is Rs. 23.045 lakh. The total covered area of plat form will be 790.33 sqm with all side verandah having M. S. pipes trusses, stanchions and roofing of CGI Sheet and raised platform of size 886 sq. mtr.</p> <p>Project cost (Rs. in Lakh)</p> <table border="1"> <thead> <tr> <th>Project cost as per DPR</th> <th>Admissible Project Cost</th> <th>Adm. Sub.</th> </tr> </thead> <tbody> <tr> <td>APMC, Rampuraphul</td> <td></td> <td></td> </tr> <tr> <td>Covered Shed 33.18</td> <td></td> <td></td> </tr> <tr> <td>Electricals 2.25</td> <td></td> <td></td> </tr> <tr> <td>Contingencies 0.99</td> <td></td> <td></td> </tr> <tr> <td>Sub Yard Bhai Rupa</td> <td></td> <td></td> </tr> <tr> <td>Raised platform 19.80</td> <td></td> <td></td> </tr> <tr> <td>Electricals 2.25</td> <td></td> <td></td> </tr> <tr> <td>Contingencies 0.99</td> <td></td> <td></td> </tr> <tr> <td>Total 59.46</td> <td></td> <td></td> </tr> </tbody> </table> <p>Means of Finance Punjab State Agriculture Marketing Board 14.66 Bank Loan 29.33</p>	Project cost as per DPR	Admissible Project Cost	Adm. Sub.	APMC, Rampuraphul			Covered Shed 33.18			Electricals 2.25			Contingencies 0.99			Sub Yard Bhai Rupa			Raised platform 19.80			Electricals 2.25			Contingencies 0.99			Total 59.46				The project was deferred. The State will revise the proposal including core facilities for horticulture produce like electronic auction platform, grading packing facilities, cold rooms, ripening chambers to provide essential services to producers. The State will also indicate about the market reforms and waiver of market fees. State should ensure that the same infrastructure has not availed assistance under MI and other schemes.
Project cost as per DPR	Admissible Project Cost	Adm. Sub.																															
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Total 59.46																																	
34/8-EMC /PB	<p>Name: Punjab State Agriculture Marketing Board Date of Receipt: 03.08.2010 Activity: Development of Vegetable and fruits Market Location: Gardiwala and Garshanker (Hoshiarpur) Project Cost: Rs. 72.44 lakh Project details: APMC propose to set up additional infrastructure facilities on the existing auction platforms for fruits and vegetables in the APMC market yard. The project has been prepared and</p>		The project was deferred. The State will revise the proposal including core facilities for horticulture produce like																														

	<p>appraised by NABCONS. The Board envisages to construct covered shed over the existing auction platform constructed in the past. The functional infrastructure is to be created in APMC Garshanker and at sub yard in Gardiwala. Both the proposed sheds are for the newly constructed market yards.</p> <p>Project cost (Rs. in Lakh)</p> <table border="1"> <thead> <tr> <th>Project cost as per DPR</th> <th>Admissible Project Cost</th> <th>Adm. Sub.</th> </tr> </thead> <tbody> <tr> <td>APMC, Garshanker</td> <td></td> <td></td> </tr> <tr> <td>Covered Shed 33.18</td> <td></td> <td></td> </tr> <tr> <td>Electricals 2.25</td> <td></td> <td></td> </tr> <tr> <td>Contingencies 0.99</td> <td></td> <td></td> </tr> <tr> <td>Sub Yard Gardiwala</td> <td></td> <td></td> </tr> <tr> <td>Raised Platform 33.18</td> <td></td> <td></td> </tr> <tr> <td>Electricals 2.25</td> <td></td> <td></td> </tr> <tr> <td>Contingencies 0.99</td> <td></td> <td></td> </tr> <tr> <td>Total 72.85</td> <td></td> <td></td> </tr> </tbody> </table> <p>Means of Finance</p> <table> <tr> <td>Punjab State Agriculture Marketing Board</td> <td>18.11</td> </tr> <tr> <td>Bank Loan</td> <td>36.22</td> </tr> </table>	Project cost as per DPR	Admissible Project Cost	Adm. Sub.	APMC, Garshanker			Covered Shed 33.18			Electricals 2.25			Contingencies 0.99			Sub Yard Gardiwala			Raised Platform 33.18			Electricals 2.25			Contingencies 0.99			Total 72.85			Punjab State Agriculture Marketing Board	18.11	Bank Loan	36.22		<p>electronic auction platform, grading packing facilities, cold rooms, ripening chambers to provide essential services to producers. The State will also indicate about the market reforms and waiver of market fees. State should ensure that the same infrastructure has not availed assistance under MI and other schemes.</p>
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<p>35/8-EMC /PB</p>	<p>Name: Punjab State Agriculture Marketing Board Date of Receipt: 03.08.2010 Activity: Development of Vegetable and fruits Market Location: Hoshiarpur and Haryana Project Cost: Rs. 56.23 lakh Project details: APMC propose to set up additional infrastructure facilities on the existing auction platforms for fruits and vegetables in the APMC market yard. The project has been prepared and appraised by NABCONS. The proposed infrastructure is to construct of steel cover shed of size 39.32 mt x 20.10 mts (790.33 sq. mtr) with all sides verandah having MS pipes trusses, stanchions ISMP-250 and roofing with CGI sheet 22 guage with zinc coating as per approved designs.</p> <p>Project cost (Rs. in Lakh)</p> <table border="1"> <thead> <tr> <th>Project cost as per DPR</th> <th>Admissible Project Cost</th> <th>Adm. Sub.</th> </tr> </thead> <tbody> <tr> <td>Sub Yard, Haryana</td> <td></td> <td></td> </tr> <tr> <td>Covered Shed 33.18</td> <td></td> <td></td> </tr> <tr> <td>Electricals 2.25</td> <td></td> <td></td> </tr> <tr> <td>Contingencies 0.99</td> <td></td> <td></td> </tr> <tr> <td>APMC, Haryana</td> <td></td> <td></td> </tr> <tr> <td>Auction platform with parking & pavement 19.80</td> <td></td> <td></td> </tr> <tr> <td>Total 56.22</td> <td></td> <td></td> </tr> </tbody> </table> <p>Means of Finance</p> <table> <tr> <td>Punjab State Agriculture Marketing Board</td> <td>14.00</td> </tr> <tr> <td>Bank Loan</td> <td>28.23</td> </tr> </table>	Project cost as per DPR	Admissible Project Cost	Adm. Sub.	Sub Yard, Haryana			Covered Shed 33.18			Electricals 2.25			Contingencies 0.99			APMC, Haryana			Auction platform with parking & pavement 19.80			Total 56.22			Punjab State Agriculture Marketing Board	14.00	Bank Loan	28.23		<p>The project was deferred. The State will revise the proposal including core facilities for horticulture produce like electronic auction platform, grading packing facilities, cold rooms, ripening chambers to provide essential services to producers. The State will also indicate about the market reforms and waiver of market fees. State should ensure that the same infrastructure has not availed assistance under MI and other schemes.</p>						
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<p>36/8-EMC /PB</p>	<p>Name: Punjab State Agriculture Marketing Board Date of Receipt: 03.08.2010 Activity: Market infrastructure for horticulture in existing markets Location: Maharkalan Sub Yard & Fattenwala and Bhularwala Purchase Centres, Muktasar District, Punjab</p>		<p>The project was deferred. The State will revise the proposal including core</p>																																		

<p>Project Cost: Rs. 66.74 lakh Project details: APMC propose to set up additional infrastructure facilities on the existing auction platforms for fruits and vegetables in the APMC market yard. The project has been prepared and appraised by NABCONS. The infrastructure includes raised platforms at Marharkalan sub yard, Fattanwala Purchase Centre and Bhularwala Purchase Centre. Project cost</p> <p style="text-align: right;">(Rs. in Lakh)</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 60%;">Project cost as per DPR</th> <th style="width: 20%;">Admissible Project Cost</th> <th style="width: 20%;">Adm. Sub.</th> </tr> </thead> <tbody> <tr> <td colspan="3">Sub Yard, Marharkalan</td> </tr> <tr> <td>Raised Platforms 19.80</td> <td></td> <td></td> </tr> <tr> <td>Electricals 2.25</td> <td></td> <td></td> </tr> <tr> <td>Contingencies 0.99</td> <td></td> <td></td> </tr> <tr> <td colspan="3">Fattanwala Purchase Centre</td> </tr> <tr> <td>Raised Platform 19.80</td> <td></td> <td></td> </tr> <tr> <td>Electricals 2.25</td> <td></td> <td></td> </tr> <tr> <td>Contingencies 0.99</td> <td></td> <td></td> </tr> <tr> <td colspan="3">Bhularwala Purchase Centre</td> </tr> <tr> <td>Raised Platform 19.80</td> <td></td> <td></td> </tr> <tr> <td>Electricals 2.25</td> <td></td> <td></td> </tr> <tr> <td>Contingencies 0.99</td> <td></td> <td></td> </tr> <tr> <td>Total 69.13</td> <td></td> <td></td> </tr> </tbody> </table> <p>Means of Finance Punjab State Agriculture Marketing Board 16.68 Bank Loan 33.37</p>	Project cost as per DPR	Admissible Project Cost	Adm. Sub.	Sub Yard, Marharkalan			Raised Platforms 19.80			Electricals 2.25			Contingencies 0.99			Fattanwala Purchase Centre			Raised Platform 19.80			Electricals 2.25			Contingencies 0.99			Bhularwala Purchase Centre			Raised Platform 19.80			Electricals 2.25			Contingencies 0.99			Total 69.13			<p>facilities for horticulture produce like electronic auction platform, grading packing facilities, cold rooms, ripening chambers to provide essential services to producers. The State will also indicate about the market reforms and waiver of market fees. State should ensure that the same infrastructure has not availed assistance under MI and other schemes.</p>
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Haryana

S. No.	Beneficiary Name/Activity/Project Details/Project Cost/Means of Finance	Eligible Subsidy	Decision of EMC
37/8-EMC /HR	<p>Name: KVK, Gurgaon Date of Receipt: 18.08.2010 Activity: Training of Gardeners Location: Gurgaon Project Cost: Rs. 8.50 lakh Project details: Krishi Vigyan Kendra, Gurgaon has submitted a proposal for gardeners training at Gurgaon for training of gardeners (25 each batch) in two batches in a year. As per the norms of the scheme an amount of Rs. 8.50 lakh can be considered which includes stipend (Rs. 3.00 lakh), course material (Rs. 0.25 lakh) and operational support (Rs. 5.25 lakh). The one time infrastructure support has been already provided to the KVK for this activity. The syllabus of the training has been finalized as per the norms.</p>	8.50	EMC approved the proposal and sanctioned Rs. 8.50 lakh @ 100% as assistance to the project.
38/8-EMC /HR	<p>Name: Amity University, Noida, Uttar Pradesh Date of Receipt: 18.08.2010 Activity: Training of entrepreneurs Location: Manesar, Amity University Project Cost: Rs. 20.00 lakh Project details: Amity university is a private sector university established in Noida, Uttar Pradesh. Amity International Centre for Post Harvest Technology and Cold Chain Management through its Manesar office proposes to conduct training of entrepreneurs on post harvest technology with the objective of augmenting the income through value addition and promotion of entrepreneur development in 28 villages of Districts Mewat and Gurgaon.</p>		The project was deferred. The proposal will be processed on file.

39/8-EMC /HR	<p>Name: Amity University, Noida, Uttar Pradesh Date of Receipt: 18.08.2010 Activity: Training of Gardeners Location: Manesar, Amity University Project Cost: Rs. 15.00 lakh Project details: Amity university is a private sector university established in Noida, Uttar Pradesh. Amity International Centre for Post Harvest Technology and Cold Chain Management through its Manesar office proposes to conduct training of gardeners on post harvest technology with the objective of augmenting the income through value addition and promotion of gardener development in 28 villages of Districts Mewat and Gurgaon.</p>		The project was deferred. The proposal will be processed on file.																														
40/8-EMC /HR	<p>Name: Amity University, Noida, Uttar Pradesh Date of Receipt: 18.08.2010 Activity: Front Line Demonstration on low cost post harvest technologies Location: Manesar, Amity University Project Cost: Rs. 25.00 lakh Project details: Amity university is a private sector university established in Noida, Uttar Pradesh. Amity International Centre for Post Harvest Technology and Cold Chain Management through its Manesar office proposes to set up a front line demonstration on low cost post harvest technologies at a total cost of Rs. 25.00 lakh.</p> <p>Project Cost</p> <p style="text-align: right;">(Rs. in Lakh)</p> <table border="1" data-bbox="212 968 1102 1339"> <thead> <tr> <th>Item</th> <th>Capacity</th> <th>Cost</th> </tr> </thead> <tbody> <tr> <td>Zero Energy Cool Chamber</td> <td>20 NosX Rs. 10,000/-</td> <td>2.00</td> </tr> <tr> <td>Solar Drying</td> <td>20 NosX Rs. 10,000/-</td> <td>2.00</td> </tr> <tr> <td>Shrink wrap packaging</td> <td>20 NosX Rs. 10,000/-</td> <td>2.00</td> </tr> <tr> <td>Preservation by lactic fermentation</td> <td>20 NosX Rs. 10,000/-</td> <td>2.00</td> </tr> <tr> <td>Whole tomato concentrate</td> <td>20 NosX Rs. 10,000/-</td> <td>2.00</td> </tr> <tr> <td>Preparation & preservation of pulp and juices</td> <td>20 NosX Rs. 10,000/-</td> <td>2.00</td> </tr> <tr> <td>Equipment & implement cost</td> <td></td> <td>10.00</td> </tr> <tr> <td>Other Miscellaneous expnses like, mobility, literature, print & media and labour cost etc.</td> <td></td> <td>3.00</td> </tr> <tr> <td>Total</td> <td></td> <td>25.00</td> </tr> </tbody> </table> <p>As per norms of the scheme 75% cost on farmers field for taking up front line demonstration is available for latest technologies on crops specific cultivation, use of IPM/INM, protected cultivation, organic farming through farmers participatory demonstration. PHM component is credit linked. Demonstration component does not include PHM technologies.</p>	Item	Capacity	Cost	Zero Energy Cool Chamber	20 NosX Rs. 10,000/-	2.00	Solar Drying	20 NosX Rs. 10,000/-	2.00	Shrink wrap packaging	20 NosX Rs. 10,000/-	2.00	Preservation by lactic fermentation	20 NosX Rs. 10,000/-	2.00	Whole tomato concentrate	20 NosX Rs. 10,000/-	2.00	Preparation & preservation of pulp and juices	20 NosX Rs. 10,000/-	2.00	Equipment & implement cost		10.00	Other Miscellaneous expnses like, mobility, literature, print & media and labour cost etc.		3.00	Total		25.00		The project was deferred.
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Bihar

S. No.	BeneficiaryName/Activity/Project Details/Project Cost/Means of Finance	Eligible Subsidy	Decision of EMC
41/8-EMC /BH	<p>Name: SHM Date of Receipt: 30.08.2010 Activity: Seed Infrastructure Unit Location: Bihar. Project Cost: Rs. 80.71 lakh</p>	72.01	EMC approved the project and sanctioned Rs. 72.01 lakh as 100% assistance

	<p>Project details: Directorate of Horticulture is producing foundation seed of important vegetable crops viz. okra, bottle gourd, sponge gourd, bitter gourd, tidge gourd, peas, cucumber, tomato and cowpea in the Model Nurseries. During 2007-08 breeder seeds received from different research institutes, State Agriculture University, were sown for production of foundation seeds in an area of 45.30 hectares which yielded 47.73 quintals of vegetable seeds. The Department intends to set up a processing plant which will subsequently be run under Public Private Partnership (PPP mode). After completion of the unit, Directorate of Horticulture will seek tender initially for five years with 20 percent increase in the amount after every two years. Only highest bidders will be given opportunity for running the vegetable seed processing unit. The equipments for processing plant include low temperature seed dryer, seed pre-cleaner, Air screen cleaner, indented cylinder length separator, specific gravity separator, seed treating machine, elevator, the bagger weigher, bag sewing machine, attaching labels, handling bags during packaging, bagging scales, maintaining lot identify and records.</p> <p>Project Cost</p> <p style="text-align: right;">(Rs. in Lakh)</p> <table border="1" data-bbox="219 808 1079 997"> <thead> <tr> <th>Project cost as per DPR</th> <th>Admissible Project Cost</th> <th>Adm. Sub.</th> </tr> </thead> <tbody> <tr> <td>Building 35.80</td> <td>Building 35.80</td> <td></td> </tr> <tr> <td>Equipment 36.21</td> <td>Equipment 36.21</td> <td></td> </tr> <tr> <td>Furniture 0.70</td> <td></td> <td></td> </tr> <tr> <td>Mini Truck 8.00</td> <td></td> <td></td> </tr> <tr> <td>Total 80.71</td> <td>Total 72.01</td> <td>72.01</td> </tr> </tbody> </table>	Project cost as per DPR	Admissible Project Cost	Adm. Sub.	Building 35.80	Building 35.80		Equipment 36.21	Equipment 36.21		Furniture 0.70			Mini Truck 8.00			Total 80.71	Total 72.01	72.01		<p>to SHM excluding service tax etc. SHM will duly follow the codal formalities for procurement of equipment and construction of building.</p>													
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<p>42/8-EMC /BH</p>	<p>Name: M/s Ram Bali Cold Storage Pvt. Ltd. Date of Receipt: 28.09.2010 Activity: Cold Storage (9000 MT) Location: At. + Po. Mocharim, Bodhgaya, Gaya, Bihar Project Cost: Rs. 517.23 lakh Project details: This is a private limited company having 2 directors namely R. S. Yadav and Mrs. Babita Kumari. The company intends to setup a multichamber (2 Nos), multiproduct cold storage for whole range of horticulture crops. The promoters propose to introduce latest technology and modern plant and machinery which is more eco friendly. The company is using machinery from Frick India Ltd. for cooling with fin coils for multichamber cooling and energy saving.</p> <p>Project Cost</p> <p style="text-align: right;">(Rs. in Lakh)</p> <table border="1" data-bbox="219 1522 1079 1806"> <thead> <tr> <th>Project cost as per DPR</th> <th>Admissible Project Cost</th> <th>Adm. Sub.</th> </tr> </thead> <tbody> <tr> <td>Land 14.50</td> <td></td> <td></td> </tr> <tr> <td>Site Development 10.93</td> <td></td> <td></td> </tr> <tr> <td>Building 188.52</td> <td></td> <td></td> </tr> <tr> <td>Machinery 137.14</td> <td></td> <td></td> </tr> <tr> <td>Auxiliary System 12.15</td> <td></td> <td></td> </tr> <tr> <td>Contingency 8.45</td> <td></td> <td></td> </tr> <tr> <td>Pre-operative 27.26</td> <td></td> <td></td> </tr> <tr> <td>Total 398.95</td> <td>Total 300.00</td> <td>120.00</td> </tr> </tbody> </table> <p>Means of Finance</p> <table data-bbox="219 1837 1079 1900"> <tr> <td>Promoter share</td> <td>194.95</td> </tr> <tr> <td>Term Loan</td> <td>222.00</td> </tr> </table>	Project cost as per DPR	Admissible Project Cost	Adm. Sub.	Land 14.50			Site Development 10.93			Building 188.52			Machinery 137.14			Auxiliary System 12.15			Contingency 8.45			Pre-operative 27.26			Total 398.95	Total 300.00	120.00	Promoter share	194.95	Term Loan	222.00	<p>120.00</p>	<p>EMC approved the project and sanctioned Rs. 120.00 lakh @ 40% of the project cost as credit linked back ended subsidy to the unit subject to meeting technical standards circulated by this Department in February, 2010.</p>
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	Central bank of India, Bodhgaya Branch has appraised the project and sanctioned a term loan of Rs. 222.00 lakh vide letter dated 18.07.2009.																							
43/8-EMC /BH	<p>Name: M/s Loma Cold Storage Date of Receipt: 23.01.2010 and 17.06.2010 Activity: Cold Storage (6300 MT) Location: Loma, Distt. Vaishali Project Cost: Rs. 272.95 lakh Project details: The proposal was deferred in the EMC meeting held on 16.03.2010 & 03.08.2010 for want further clarifications regarding technical standards and Bank sanction. The company is incorporated as private limited company by name of M/s Blue Bird e solutions private limited at West Bangal. The said company is the proprietor for establishing the instant project by name M/s Loma Cold Storage at Vaishali. The firm intends to setup a multichamber (2 Nos), multiproduct cold storage for horticulture crops namely potato, sweet potato, fruits and vegetables.</p> <p>Project Cost</p> <p style="text-align: right;">(Rs. in Lakh)</p> <table border="1"> <thead> <tr> <th>Project cost as per DPR</th> <th>Admissible Project Cost</th> <th>Adm. Sub.</th> </tr> </thead> <tbody> <tr> <td>Building 112.22</td> <td></td> <td></td> </tr> <tr> <td>Plant & Machinery 115.72</td> <td></td> <td></td> </tr> <tr> <td>Miscellaneous Exp. 34.06</td> <td></td> <td></td> </tr> <tr> <td>Working Capital 2.45</td> <td></td> <td></td> </tr> <tr> <td>Pre-operative 8.50</td> <td></td> <td></td> </tr> <tr> <td>Total 398.95</td> <td>Total 200.00</td> <td>50.00</td> </tr> </tbody> </table> <p>Means of Finance</p> <p>Promoter share 123.46 Term Loan 150.00</p> <p>The project has been appraised by Allahabad Bank, Muzaffarpur who have sanctioned term loan of Rs. 150.00 lakh which includes Rs. 50.00 lakh subsidy receivable from NHM. The project includes capital cost of civil constructions (Rs. 112.22 lakh) and machinery (Rs. 149.78 lakh).</p>	Project cost as per DPR	Admissible Project Cost	Adm. Sub.	Building 112.22			Plant & Machinery 115.72			Miscellaneous Exp. 34.06			Working Capital 2.45			Pre-operative 8.50			Total 398.95	Total 200.00	50.00	50.00	EMC approved the project and sanctioned Rs. 50.00 lakh credit linked back ended subsidy to the project.
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During the course of the deliberations, the following general decisions were also taken by the Empowered Committee.

- i. All the SHMs will provide a list of NHM sanctioned projects to local representatives including Members of Parliament and Members of State Legislature. NHM will prepare a state wise directory of sanctioned projects by December 2010.
- ii. All SHMs will ensure that the projects are appraised at State Level and subsidy is worked out which is commensurate with promoter's share and in no case subsidy should exceed the term loan sanctioned by the lending bank.
- iii. The status of utilization of funds and unspent balances was reviewed and it was observed that huge unspent balances were available with Jharkhand and Bihar. It was decided to monitor utilization of funds closely before releasing of funds to these States.
- iv. It was decided that market related projects should focus on facilities like electronic auction platforms, spot exchange, cold rooms, grading packing facility, ripening chambers etc.

- v. All SHMs will ensure that projects relating to post harvest management, processing, marketing and development of other infrastructure facilities should have clear cut backward linkages to provide assured market to the producers. These details should be part of the project report.
- vi. The proposals should be submitted to the EMC of NHM only after approval of State Level Committee. This should be clearly indicated in the State proposal. SHM should also indicate that the projects of cold storages/CA/MA Storages are as per technical standards circulated by this Department.
- vii. In case of projects in public sector, following procedures need to be observed strictly:
 - a) the economic viability of the unit should be worked out in order to ensure that it is self sustaining,
 - b) recurring expenditure, if any, has to be borne by the implementing institution,
 - c) institute and SHM will submit certificate stating that required technical manpower is available for operating the unit on commercial lines.
- viii. All SHMs will regularly update the website giving details of expenditure and physical progress of projects sanctioned under NHM.
- ix. States will utilize funds from the unspent balance already available with them and submit audited utilization certificates for the year 2009-10 latest by November 30, 2010.
- x. SHMs shall immediately provide details of year wise projects sanctioned, funds released by NHM/SHM, utilized and stage of completion/commercial production. In case funds are yet to be released by SHM, the reasons for delay.
- xi. States will submit Annual Reports and success stories under NHM immediately.
- xii. For credit linked projects, especially post harvest, cold storage, processing etc. subsidy will be released in two installments. First installment will be released by SHM after verifying the location and authenticity of entrepreneur and second installment will be released after submission of satisfactory progress report by Joint Inspection Team comprising of members from lending bank, SHM and District administration.
- xiii. SHMs will attach with every proposal the following documents without which the proposal will be treated as incomplete:
 - a. Techno-economic feasibility report.
 - b. Copy of bank sanction letter and appraisal note.
 - c. In case of cold storage, CA and MA storage projects – Certificate by SHM regarding adoption of technical standards and protocol as per GOI guidelines,

The Chairman reiterated the need for proper utilization of funds released for various projects on time and submission of progress reports and utilization certificates to facilitate proper monitoring so as to achieve desired objectives and goals of the Mission.

The meeting ended with a vote of thanks to and from the Chair.

List of Participants in the Meeting of the Empowered Committee (EMC) of National Horticulture Mission (NHM) held under the Chairmanship of Additional Secretary (A&C) November 3, 2010, at Krishi Bhavan, New Delhi.

S.No.	Name and Designation	State/Organization
1.	Shri Anup Kumar Thakur, Additional Secretary (A&C) and Chairman EMC of NHM	Department of Agriculture & Cooperation, Krishi Bhavan, New Delhi
2.	Shri Sanjeev Chopra, Joint Secretary and Mission Director (NHM)	Department of Agriculture & Cooperation, New Delhi
3.	Shri Asit Tripathy, Chairman	Agricultural & Processed Food Products Export Development Authority (APEDA), New Delhi
4.	Shri Sewa Ram, Principal Secretary, Horticulture	Government of Madhya Pradesh
5.	Shri D.K. Chatterjee, Chief Director	National Cooperative Development Corporation, New Delhi
6.	Dr. V. S. Yadav, DMI, M.O.	Directorate of Market Intelligence, Faridabad
7.	Shri R. K. Boyal	Agricultural & Processed Food Products Export Development Authority (APEDA), New Delhi
8.	Shri Om Prakash, Additional Commissioner (NHM)	Government of India, Ministry of Agriculture, DAC
9.	Dr. B.S. Negi, Deputy Commissioner (NHM)	Government of India, Ministry of Agriculture, DAC
10.	Shri D.R.K Rao, Under Secretary (NHM)	Government of India, Ministry of Agriculture, DAC
11.	Er Nutan Kumar Dash, Specialist & Project Director	Directorate of Horticulture, Orissa
12.	Shri A.K. Haral, Managing Director	Government of Maharashtra Hort & Medicinal Plants Board, Pune – Maharashtra.
13.	Dr. K. Prathapan, Director	Government of Kerala, State Horticulture Mission
14.	Dr. L.S. Bnar, Director Horticulture	Government of Punjab, Department of Horticulture
15.	Shri Gulab Singh Gill, Assistant Director,	Government of Punjab, Department of Horticulture
16.	Dr. Arjun Singh Saini, Joint Director	Government of Haryana, Department of Horticulture
17.	Shri Arvinder Singh, Director	Government of Bihar, Department of Agriculture
18.	Dr. Prabhakar Singh, Director NHM cum Director Horticulture	Government of Jharkhand, Department of Agriculture
19.	Shri Sanjay Kumar Sahu, State Level Consultant Marketing	State Horticulture Mission, Jharkhand, Krishi Bhavan, Kanke Road, Ranchi - 854008
20.	Shri Sunil Kumar Dubey, Joint Director (Hort)	State Horticulture Mission, Telibandha, Raipur, Chattisgarh

21.	Dr. H.V.L. Bathla, Chief Consultant (NHM)	Government of India, Ministry of Agriculture, DAC
22.	Shri R.C. Upadhyaya, Chief Consultant (NHM)	Government of India, Ministry of Agriculture, DAC
23.	Shri Om Prakash, Chief Consultant (NHM)	Government of India, Ministry of Agriculture, DAC
24.	Shri Jose.C. Samuel, Chief Consultant	Government of India, Ministry of Agriculture, DAC