

Minutes of the meeting to review the Annual Action Plan 2012-13 for National Horticulture Mission (NHM) and National Mission on Micro Irrigation (NMMI) held on 29.03.2012 at Krishi Bhawan, New Delhi for Haryana, Madhya Pradesh, Uttar Pradesh and West Bengal States.

A meeting was held under the Chairmanship of Shri Sanjeev Chopra, Joint Secretary and Mission Director (NHM) on 29th of March, 2012 at Krishi Bhawan, New Delhi in two sessions to review the AAP 2012-13 for NHM and NMMI Schemes in the States of Haryana, Madhya Pradesh, Uttar Pradesh and West Bengal. The list of participants are **Annexed**.

At the outset, Chairman welcomed the participants. Thereafter, he requested the Mission Directors to highlight their significant achievements and the proposals for 2012-13.

At the outset, the Chairman welcomed the participants and ,thereafter, the discussions on Annual Action Plan 2012-13 were taken up state-wise as follows:-

1. National Horticulture Mission ,Uttar Pradesh:

Out of total allocation of Rs 90.0 crores during 2011-12 to this state the expenditure made up to February, 2012 was 46.17 crores. The chairman informed that the expenditure was below expectation and the state should make efforts to utilize the funds allotted to them. Director, (NHM) was of the view that the state should prepare the road map for accreditation in the public and the private sector. The AAP document should contain a sub plan for the planting material, source of planting material, whether the nursery is accredited or not and the details of source in case of outsourcing. The Horticulture Commissioner suggested that the area expansion programme should be limited and linked to the availability of quality planting material. Only the grafted plant material should be used in case of kinnows and mangoes. The planting material for custard apple, if required, be procured from Solapur (Maharashtra). Director (NHM) informed that targets for rejuvenation should be increased and the area expansion programme should not increase 20%

of the total outlay. After detailed discussions a total outlay of Rs 70.0 crores was recommended for the state.

2. National Horticulture Mission, West Bengal :

The major expenditure has been made on area expansion programme. Director, (NHM) informed that the area expansion programme should not exceed 20% of the total outlay and that too, if quality planting material is available. The details of activities to be undertaken during the horticulture year should be prepared. In view of financial achievements during 2011-12 and other discussions Chairman advised that the AAP should be revised and limited to Rs 45.0 crores. The document should contain details regarding requirement, availability and source for the planting material.

3. National Horticulture Mission, Haryana :

The Mission Director presented the achievements made during 2011-12. A total expenditure of Rs 59.22 crores has been made upto 29th February, 2012 out of total release of 94.39 crores. After detailed discussions Rs 107.0 crores was recommended for the state. This includes Rs 17.55 crores proposed for Indo Israel projects.

4. National Horticulture Mission, Madhya Pradesh:

The presentation was made by the Mission Director regarding achievements during 2011-12 and proposed AAP 2012-13. Director (NHM) informed that state Government has already been informed that the targets for area expansion programme during 2011-12 cannot be revised. The increased expenditure made on Area Expansion Programme should be met from state Government sources. He also informed that the quality of planting material being used is not ensured. During 2011-12 a total expenditure of Rs. 54.0 crores has been made. In the proposed AAP 31% has been shown for establishment for new gardens Chairman informed that AEP should not exceed 20% of the total outlay which includes the maintenance for the first and second year also. The activities planned for horticulture year and

sub plan for the planting material to be used for AEP should form an integral part of the AAP 2012-13. After detailed discussions a total outlay of Rs 65.0 crores was recommended for the state.

The following issues, which are common to the above mentioned States needs to be kept in mind while revising the AAP 2012-13:-

1. Area expansion activity will be taken up to the extent of availability of good quality planting material. Availability and source of planting material need to be indicated.
2. The outlay on area expansion activity should be limited to 20% of the total outlay including 1st and 2nd year maintenance of previous years.
3. Production related activities should be confined in the ongoing approved districts and approved crops.
4. District wise data on area, production and productivity of horticultural crops since 2004-05, for each crop, should be included in the AAP for all the districts in the State. A comparison of area and production under horticulture crops between the NHM and non NHM districts should be made.
5. Plan of action for accrediting the existing nurseries should be mentioned the planting material sub plan.
6. Allocation for PFDCs will be over and above the allocation for the State. The PFDCs should ensure that on an average, 25 farmers get exposure to the improved technologies at the PFDC in a month. Moreover, PI, PFDC should make fortnightly visits to farmers fields.
7. Provision should be made for activities, proposed to be taken up to celebrate 'Year of Horticulture 2012-13 and a calendar of events be provided.
8. SHM will arrange to operationalize the Work Flow based MIS for NHM by deploying trained manpower at the district level and State HQ.

National Mission on Micro Irrigation,

Presentations were made regarding AAP 2012-13 by the states of U.P., Haryana, M.P. & West Bengal. The achievements made during 2011-12 were reviewed. The expenditure made in case of drip and sprinkler irrigation both for horticulture and agriculture crops was discussed. The proportion of funds used separately for drip and sprinkler irrigation was reviewed. After detailed discussions the AAP was recommended as below:-

1. West Bengal Rs 1.0 crore.
2. Uttar Pradesh Rs 20.0 crores.
3. Madhya Pradesh Rs 100.0 crores.
4. Haryana Rs 30.0 crores.

It was informed that the states should submit the utilization certificate immediately, if not done so far. Otherwise, it will not be possible to release the first installment for 2012-13..

While revising the AAP 2012-13 for NMMI, following aspects need to be kept in mind:

1. The outlay for drip irrigation should be to the tune of 80% of the total outlay.
2. AAP should include the total requirement of funds covering the Horticulture and Agriculture crops.

The revised AAP in respect of NHM and NMMI Schemes will be furnished to the DAC (hard and soft copies) by the 5th of April, 2012.

The meeting ended with vote of thanks to the Chair and from the Chair.

Annexure

List of Participants of meeting for discussing AAP for 2012-13 under NHM and NMMI under the Chairmanship of Joint Secretary (NHM) held on 29.03.2012 at Krishi Bhawan, New Delhi.

No.	Name/ Designation	Office
A. DAC		
1.	Shri Sanjeev Chopra, Joint Secretary (NHM)	DAC, Krishi Bhawan, New Delhi.
2.	Dr. Gorakh Singh, Horticulture Commissioner	DAC, Krishi Bhawan, New Delhi.
3.	Shri Shailendra Kumar, Director (NHM & NMMI)	DAC, Krishi Bhawan, New Delhi.
4.	Shri Om Prakash, Addl. Commissioner (NHM)	DAC, Krishi Bhawan, New Delhi.
5.	Smt. Sadhna Khanna, Under Secretary (Hort.)	DAC, Krishi Bhawan, New Delhi.
6.	Shri R.R. Sharma, Assistant Director (Hort.)	DAC, Krishi Bhawan, New Delhi.
7.	Dr. Jose C Samual, Chief Consultant (NHM)	DAC, Krishi Bhawan, New Delhi.
8.	Dr. R.C. Upadhyay, Chief Consultant (NHM)	DAC, Krishi Bhawan, New Delhi.
9.	Dr. Om Prakash, Chief Consultant (NHM)	DAC, Krishi Bhawan, New Delhi.
10.	Dr. V.L. Batla, Chief Consultant (NHM)	DAC, Krishi Bhawan, New Delhi.
11.	Shri Prabhat Saxena, Chief Consultant (NHM)	DAC, Krishi Bhawan, New Delhi.
12.	P.S. Kohli, Resource Person (NHM)	DAC, Krishi Bhawan, New Delhi.
13.	Shri Krish Iyengar, Joint Secretary	NCPAH, New Delhi.
14.	Shri Naresh Modi, Sr. Project Manager	NCPAH, New Delhi.
15.	Shri Alok, Sr. Project Manager	NCPAH, New Delhi.
B. STATES		
1.	Dr. Satyavir Singh, D.G. Horticulture	Haryana, Ph: 09779888000 Fax: 0172-2852595
2.	Dr. A.S. Saini, Addl. Director (Hort.)	Haryana, Ph: 09779888000
3.	Anurag Shrivastva, Mission Director	State Horticulture Mission, Madhya Pradesh, Bhopal

4.	Atul Kumar Mishra, Joint Director	State Horticulture Mission, Madhya Pradesh.
5.	Dr. Mukesh Mishra, Deputy Director	State Horticulture Mission & Micro Irrigation Mission, Bhopal (MP)
6.	Dr. Mukund Trivedi, Mission Manager	Micro Irrigation , Department of Horticulture, Lucknow, U.P.
7.	Om Narayan Singh, Mission Director	Uttar Pradesh
8.	S.K. Gupta, Financial Officer	Uttar Pradesh
9.	Dr. R.K. Singh, Physiologist /Mission Manager	Deptt. of Horticulture & Food Processing , U.P., Lucknow.
10.	Dr. P.K. Pramanic, Mission Director	West Bengal