

F.No.18-29/2016- MIDH (NHM)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
(Horticulture Division)

Krishi Bhavan, New Delhi,
Dated the 18th May, 2016

To

The Pay & Accounts Officer (Sectt. - II),
Pay & Accounts Office,
Department of Agriculture & Cooperation,
16, Akbar Road Hutments,
New Delhi - 110011.

Subject: - Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/National Horticulture Mission (NHM) under Krishonnati Yojna - State Plan - release of **1st installment** of funds (**General Category**) to **Maharashtra** Government during 2016-17.

Sir,

I am directed to refer to this Department's letter No. 18-9/2016-MIDH (NHM) dated 18.04.2016 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/National Horticulture Mission (NHM) under Krishonnati Yojna - State Plan and to convey the sanction of the President of India to the payment of an amount of ₹32,75,64,000/- (Rupees Thirty-two crore Seventy-five lakh and Sixty-four thousand only) to Government of Maharashtra during 2016-17, for implementation of the Scheme in Maharashtra.

2. This assistance under the scheme is in the ratio of 60:40 by Central Government and State Government respectively.

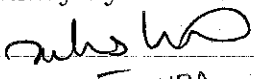
3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture & Cooperation and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Maharashtra.

4. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2016-17 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all aspects (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2005 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.


एम. के. मिश्रा/M. K. MISHRA
अवर सचिव/Under Secretary
भारत सरकार, Government of India
कृषि एवं किसान कल्याण विभाग, Ministry of Agriculture & Farmers Welfare
कृषि मंत्रालय एवं किसान कल्याण विभाग, Dept. of Agriculture & Farmers Welfare
16, Akbar Road, Krishi Bhavan, New Delhi-110001

Contd....2/-

(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Cooperation as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2005, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.

5. The expenditure shall be debited to the following Head of Account:-

Demand No. 1 (Plan)

(₹ in lakh)

Head of Account	Description	Funds to be released
MH - 3601	Grants-in-aid to State Government	
02	Grants for State Plan Schemes	
460	Crop Husbandry-Horticulture & Vegetable Crops	
04	Krishonnati Yojna - State Plan	
02	Mission for Integrated Development of Horticulture	
040231	Grants-in-aid - General	3275.64

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 26160-FTS/AS & FA dated 09/05/2016.

7. This has been noted at Serial No.16 of the Register of Grants of 2016-17 (as per GFR 212(4)(b)).

8. No UC is pending against above mentioned Implementing agency.

Yours faithfully,

(Mrityunjaya Kumar Mishra)

DDO and Under Secretary to the Government of India

Phone No. 011 - 23074238

Contd.....3/-

एम. के. मिश्रा/M. K. MISHRA

अपर सचिव/Under Secretary

भारत सरकार/Government of India

कृषि एवं किसान कल्याण मंत्रालय/Mt Agri & Farmers Welfare

कृषि मंत्रालय, किसान कल्याण विभाग, ए.ए.सी. & Farmers Welfare

कृषि भवन, गढ़ रोड, कृषि भवन, New Delhi-110001

Copy forwarded for information & necessary action to:-

1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Cooperation, 16, Akbar Road Hutments, New Delhi - 110011.
2. Additional Chief Secretary (Finance), Government of Maharashtra, Mantralaya, Mumbai - 462004.
3. Principal Secretary (Agri. & Hort.), Government of Maharashtra, Mantralaya, Mumbai - 462004.
4. The Managing Director, Maharashtra State Hort. & Medicinal Plants Board, Pune Sakhar Sankul, Shivaji Nagar, Pune - 411005.
5. Shri Bipin Mallick, Resident Commissioner, Government of Maharashtra, Maharashtra Sadan, Copernicus Marg, New Delhi - 110001.
6. Principal Accountant General (Audit)-I, Maharashtra, 101, Pratishtha Bhavan, Maharishi Karve Marg, New Marine Lines, Mumbai-400 020.
7. AC (K)/S.O. (SS)/Chief Consultant (Dr. Upadhaya)/Resource Person (K) - Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) - for web posting.
8. US (Fin.-II)/SO (B&A)/Guard File.



(Mrityunjaya Kumar Mishra)
DDO and Under Secretary to the Government of India
E-mail mrityunjaya.m@nic.in

एम. के. मिश्रा/M. K. MISHRA
अवर सचिव/Under Secretary
भारत सरकार/Government of India
कृषि एवं किसान कल्याण मंत्रालय, Ministry of Agri. & Farmers Welfare
कृषि विभाग, नई दिल्ली, India. & Farmers Welfare
कृषि विभाग, नई दिल्ली, India. New Delhi-110001

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Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
(Horticulture Division)

Krishi Bhavan, New Delhi,
Dated the 18th May, 2016

To

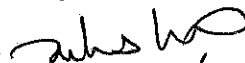
The Pay & Accounts Officer (Sectt. - II),
Pay & Accounts Office,
Department of Agriculture & Cooperation,
16, Akbar Road Hutments,
New Delhi - 110011.

Subject: - Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/National Horticulture Mission (NHM) under Krishonnati Yojna - State Plan - release of 1st **installment** of funds (**TSP category**) to Government of **Maharashtra** during 2016-17.

Sir,

I am directed to refer to this Department's letter No. 18-9/2016-MIDH (NHM) dated 18.04.2016 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/National Horticulture Mission (NHM) under Krishonnati Yojna - State Plan and to convey the sanction of the President of India to the payment of an amount of ₹ 3,63,96,000/- (Rupees Three crore Sixty-three lakh and Ninety-six thousand only) to Government of Maharashtra during 2016-17, for implementation of the Scheme in Maharashtra.

2. This assistance under the scheme is in the ratio of 60:40 by Central Government and State Government respectively.
3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture & Cooperation and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Maharashtra.
4. The said Grants-in-aid will be subject to the following conditions: -
 - (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2016-17 and in accordance with the conditions stipulated in this letter.
 - (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
 - (c) The audited records of all aspects (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2005 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.



Contd....2/-

एम. के. मिश्रा/M. K. MISHRA
अवर सचिव/Under Secretary
भारत सरकार/Government of India
कृषि एवं किसान कल्याण विभाग/Mc Agri & Farmers Welfare
कृषि, स्वसहायता एवं किसान कल्याण विभाग, डी.ए.ओ., क्र. 16, अकबर रोड, नई दिल्ली-110001
कृषि भवन, नई दिल्ली, Krishi Bhavan, New Delhi-110001

(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Cooperation as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2005, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.

5. The expenditure shall be debited to the following Head of Account:-

Head of Account	Description	(₹ in lakh) Funds to be released
MH - 3601	Grants-in-aid to State Government	
02	Grants for State Plan Schemes	
796	Tribal Area Sub Plan	
64	Krishonnati Yojna - State Plan	
07	Mission for Integrated Development of Horticulture	
640731	Grants-in-aid -General	363.96

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 26160-FTS/AS & FA dated 09/05/2016.

7. This has been noted at Serial No.18 of the Register of Grants of 2016-17 (as per GFR 212(4)(b)).

8. No UC is pending against above mentioned Implementing agency.

Yours faithfully,

(Mrityunjaya Kumar Mishra)
DDO and Under Secretary to the Government of India
Phone No. 011 - 23074238

Contd.....3/-

एम. के. मिश्रा/M. K. MISHRA
अवर सचिव/Under Secretary,
कृषि एवं किसान कल्याण विभाग, Government of India
कृषि एवं किसान कल्याण विभाग, Ministry of Agriculture & Farmers Welfare
कृषि सचिवालय, कृषि विभाग, भारत सरकार, New Delhi-110001
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

Copy forwarded for information & necessary action to:-

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2. Additional Chief Secretary (Finance), Government of Maharashtra, Mantralaya, Mumbai - 462004.
3. Principal Secretary (Agri. & Hort.), Government of Maharashtra, Mantralaya, Mumbai - 462004.
4. The Managing Director, Maharashtra State Hort. & Medicinal Plants Board, Pune Sakhar Sankul, Shivaji Nagar, Pune - 411005.
5. Shri Bipin Mallick, Resident Commissioner, Government of Maharashtra, Maharashtra Sadan, Copernicus Marg, New Delhi - 110001.
6. Principal Accountant General (Audit)-I, Maharashtra, 101, Pratishtha Bhavan, Maharishi Karve Marg, New Marine Lines, Mumbai-400 020.
7. AC (K)/S.O. (SS)/Chief Consultant (Dr. Upadhaya)/Resource Person (K) - Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) - for web posting.
8. US (Fin.-II)/SO (B&A)/Guard File.



(Mrityunjaya Kumar Mishra)
DDO and Under Secretary to the Government of India
E-mail mrityunjaya.m@nic.in

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अवर सचिव/ Under Secretary
भारत सरकार/ Government of India
कृषि एवं किसान कल्याण मंत्रालय, Min. Agri. & Farmers Welfare
कृषि सहायक एवं किसान कल्याण केन्द्र, De. Agri. & Farmers Welfare
कृषि भवन, नई दिल्ली, K. Sh. Bhawan, New Delhi-110001

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Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
(Horticulture Division)

Krishi Bhavan, New Delhi,
Dated the 18th May, 2016

To

The Pay & Accounts Officer (Sectt. - II),
Pay & Accounts Office,
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16, Akbar Road Hutments,
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Subject: - Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/National Horticulture Mission (NHM) under Krishonnati Yojna - State Plan - release of **1st installment** of funds (**SCSP Category**) to Government of **Maharashtra** during 2016-17.

Sir,

I am directed to refer to this Department's letter No. 18-9/2016-MIDH (NHM) dated 18.04.2016 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/National Horticulture Mission (NHM) under Krishonnati Yojna - State Plan and to convey the sanction of the President of India to the payment of an amount of ₹ 4,04,40,000/- (Rupees Four crore Four lakh and Forty thousand only) to Government of Maharashtra during 2016-17, for implementation of the Scheme in Maharashtra.

2. This assistance under the scheme is in the ratio of 60:40 by Central Government and State Government respectively.


3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture & Cooperation and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Maharashtra.

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एम. के मिश्रा/M. K. MISHRA

अवर सचिव/Under Secretary

भारत सरकार, Government of India

कृषि एवं किसान कल्याण विभाग, Min. Agri. & Farmers Welfare
कृषि अकादमी, प्लॉट नं. 1, जंगल रोड, जयपुर, 302 015, New Delhi
कृषि भवन, प्लॉट नं. 1, जंगल रोड, जयपुर, New Delhi-110001

Contd....2/-

(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Cooperation as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

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(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.

(6) The expenditure shall be debited to the following Head of Account:-

Head of Account	Description	(₹ in lakh) Funds to be released
MH - 3601	Grants-in-aid to State Government	
02	Grants for State Plan Schemes	
789	Special Component Plan for Scheduled Castes	
63	Krishonnati Yojna - State Plan	
07	Mission for Integrated Development of Horticulture	
630731	Grants-in-aid -General	404.40

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 26160-FTS/AS & FA dated 09/05/2016.

7. This has been noted at Serial No.17 of the Register of Grants of 2016-17 (as per GFR 212(4)(b)).

8. No UC is pending against above mentioned Implementing agency.

Yours faithfully,

(Mrityunjaya Kumar Mishra)

DDO and Under Secretary to the Government of India


Phone No. 011 - 23074238

Contd.....3/-

एम. क. मिश्रा / M. K. MISHRA
आवर: सचिव-उपसचिव, सचिव
भारत सरकार, कृषि विभाग, नई दिल्ली
कृषि एवं किसान कल्याण विभाग, अ. अ. & प. विभाग, नई दिल्ली
कृषि विभाग, नई दिल्ली

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अवर सचिव/Under Secretary
भारत सरकार/Government of India
कृषि एवं किसान कल्याण मंत्रालय/Min. Agri. & Farmers Welfare
कृषि मंत्रालय के किसान कल्याण विभाग, डि.ए. ई. : & Farmers Welfare
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001