

F. No. 33-2/2016-MIDH (AAP)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture Cooperation & Farmers Welfare
(Horticulture Division)

Room No.-434
Krishi Bhawan, New Delhi
Dated: 29th February, 2016

To

1. Principal Secretary/ Secretary in Charge (Horticulture)
2. All Mission Directors (NHM)/(HMNEH) States/ UTs
3. All National Level Agencies

Subject: Tentative allocation of funds and preparation of Annual Action Plan 2016-17 under MIDH for the Financial Year 2016-17 on 60:40 (NHM) & 90:10 (HMNEH) sharing pattern between Government of India and States-reg.

Sir,

I am directed to refer to the subject cited above and to intimate that tentative Budget Estimate (BE) 2016-17 with an overall budgetary cut of 19.34% over last year's BE has been communicated to us by the Finance Wing. Accordingly, tentative allocation (GOI share) to all States/ UTs/ NLAs has been worked out with proportionate reduction (annexed).

2. All the Implementing Agencies are requested to prepare Action Plan for 2016-17 keeping in view the following:

a) Formulate a long term plan (for at least 5 years) giving planned physical and financial targets for major interventions under MIDH.

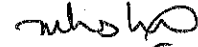
b) To analyse the trends of AAP and physical/financial progress of last three years to understand the focus area vis-à-vis directions given during review meetings specially relating to PHM, Area Expansion, Mission Management component.

c) Suggest measures for effective implementation of MIDH Scheme with special regard to empowerment of small & marginal farmers, women and Skill Development.

3. The final allocation will be done at the beginning of FY 2016-17 on the basis of the review of last three years performance, major issues to be addressed, utilization of funds for 2015-16 and the feedback on above points received from the state. The proposed AAP 2016-17 and feedback on above stated points may be sent well in advance before the review meeting to be held during recess of Budget Session of Parliament (March, 2016).

Encl. As above

Yours faithfully,



(M.K. Mishra)

Under Secretary to the Government of India

Ph: 011-23074238

Email: mrityunjaya.m@nic.in

1. PPS to Secretary (AC&FW)/PPS to Addl. Secretary (RS)/PS to JS (MIDH)/ PPS to HC/ Dir (Hort.)/ADC (TS)/ ADC (AV)
2. US (SK)/ US (VT)/ AC (SKK)
3. Technical Director, NIC with a request to upload the same in portals of MIDH
4. Guard File

Allocation under MIDH (CSS) for 2015-16 and Tentative Allocation of funds (GOI share) for 2016-17

Rs. In Lakhs

S. No.	State	2015-16		2016-17 (Tentative)
		Total Allocation	GOI Share	GOI Share
1	A & Nicobar Island	500.0	500.0	403.4
2	Andhra Pradesh	11916.7	7150.0	5767.9
3	Bihar	4750.0	2850.0	2299.1
4	Chhattisgarh	13333.3	8000.0	6453.6
5	Dadra & Nagar Haveli	100.0	100.0	80.7
6	Delhi	100.0	50.0	40.3
7	Goa	500.0	300.0	242.0
8	Gujarat	13118.0	7870.8	6349.4
9	Haryana	11916.7	7150.0	5767.9
10	Jharkhand	7500.0	4500.0	3630.2
11	Karnataka	13583.3	8150.0	6574.6
12	Kerala	6750.0	4050.0	3267.1
13	Lakshadweep	100.0	100.0	80.7
14	Madhya Pradesh	8500.0	5100.0	4114.2
15	Maharashtra	17083.3	10250.0	8268.7
16	Odisha	9583.3	5750.0	4638.5
17	Puducherry	166.7	100.0	80.7
18	Punjab	7666.7	4600.0	3710.8
19	Rajasthan	9166.7	5500.0	4436.9
20	Tamil Nadu	10250.0	6150.0	4961.2
21	Telangana	6750.0	4050.0	3267.1
22	Uttar Pradesh	6017.3	4000.0	3226.8
23	West Bengal	4750.0	2850.0	2299.1
	Sub-Total	164101.9	99120.8	79960.7
1	HNHB/SFAC/TSG/HQ	500.0	500.0	403.4
2	DCCD, Kochi	2000.0	2000.0	1613.4
3	DASD, Calicut	1100.0	1100.0	887.4
4	NCPAH	100.0	100.0	80.7
5	NHRDF	508.0	508.0	409.8
6	National Bee Board	500.0	500.0	403.4
7	National Seed Corporation	1000.0	1000.0	806.7
8	NRC Citrus	1000.0	1000.0	806.7
9	Spices Board	400.0	400.0	322.7
10	PFDCs	700.0	700.0	564.7
11	FHEL	100.0	100.0	80.7
12	NCCD	300.0	300.0	242.0
13	SFAC	300.0	300.0	242.0
14	NIFTEM	100.0	100.0	80.7
15	IASRI	392.0	392.0	316.2
16	MNCFC	500.0	500.0	403.4
	Sub Total	9500.0	9500.0	7663.7
	Grand Total	173601.9	108620.8	87624.4

S. No.	State	2015-16		2016-17 (Tentative)
		Total Allocation	GOI Share	GOI Share
1	Arunachal Pradesh	3944.4	3550.0	2863.8
2	Assam	3388.9	3050.0	2460.4
3	Himachal	3444.4	3150.0	2541.1
4	J & K	11689.4	6200.0	5001.3
5	Manipur	4166.7	3750.0	3025.1
6	Meghalya	3111.1	2800.0	2258.8
7	Mizoram	3833.3	3450.0	2783.1
8	Nagaland	3833.3	3450.0	2783.1
9	Sikkim	3833.3	3450.0	2783.1
10	Tripura	4166.7	3750.0	3025.1
11	Uttrakhand	2500.0	2250.0	1815.1
	Total	47911.6	38850.0	31340.1
	Grand Total	221513.6	147470.8	118964.5

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