

F.No.18-77/2009-NHM  
Government of India  
Ministry of Agriculture  
Department of Agriculture & Cooperation  
(Horticulture Division)

Krishi Bhavan, New Delhi,  
Dated the 31<sup>st</sup> March, 2016

To

The Pay & Accounts Officer,  
Pay & Accounts Office,  
Room No. 35  
Department of Agriculture & Cooperation,  
Krishi Bhawan, New Delhi.

**Subject:** - Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH/NHM) - release of 2<sup>nd</sup> installment funds during 2015-16.

Sir,


I am directed to refer to this Department's letter No. 18-25/2015-MIDH (NHM) dated 12.05.2015 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture [National Horticulture Mission (Restructured)/MIDH under Krishonnati Yojna - State Plan] and to convey the sanction of the President of India to the payment of an amount of ₹ 20,00,000/- (Rupees Twenty lakh only) during 2015-16, for implementation of the Scheme, as per details given below:-

S. No	Name of State	Name of the Implementing Agency to whom the funds are to be released	Funds to be released
1.	National level Agency (100%)	National Horticulture Board, Gurgaon (for TSG component of MIDH/NHM)	₹ 20,00,000
	<b>Total</b>		<b>₹ 20,00,000</b>

2. The said Grants-in-aid will be subject to the following conditions: -

- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with MIDH/NHM Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2015-16 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
- (c) The audited records of all aspects (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2005 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd.....2/-

  
संजय कोहली/SANJAY KOHLI  
अवर सचिव/Under Secretary  
भारत सरकार/Government of India  
कृषि एवं किसान कल्याण मंत्रालय/Min. Agri. & F.  
कृषि, सहकारिता एवं किसान कल्याण विभाग, डी.ए.ओ. ऑफिस  
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi, 110001

(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Cooperation as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2005, as amended from time to time.

(g) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year. The funds shall be transferred electronically through RTGS System/Demand Draft to the Implementing Agencies.

3. The expenditure shall be debited to the following Head of Account:-

Demand No. 1 (Plan)		(₹ in lakh)
Head of Account	Description	Funds to be released
MH - 2401	Crop Husbandry	
119	Horticulture & Vegetable Crops	
52	Krihonnati Yojna - State Plan	
01	Mission for Integrated Development of Horticulture	
520131	Grants-in-aid - General	20.00

4. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 5606-FTS/DS (F) dated 31/03/2016.

5. This has been noted at Serial No.100 of the Register of Grants of 2015-16 (as per GFR 212(4)(b)).

No UC is pending against above mentioned agency.

Yours faithfully,



(Sanjay Kohli)

DDO and Under Secretary to the Government of India

Phone No. 011 - 23385957

Contd. 3/-

संजय कोहली/SANJAY KOHLI

अवर सचिव/Under Secretary

भारत सरकार/Government of India

कृषि एवं किसान कल्याण मंत्रालय, Ministry of Agriculture & Farmers Welfare

कृषि, सहकारिता एवं किसान कल्याण विभाग, Deptt. of Agric. & Cooper. & F.W.

कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

**Copy forwarded for information & necessary action to:-**

1. The Principal Accounts Officer/Pay & Accounts Officer, PAO (Sectt.), Department of Agriculture & Cooperation, 16, Akbar Road Hutments, New Delhi.
2. Managing Director, National Horticulture Board, 85, Institutional Area, Sector - 18, Gurgaon - 122015, Haryana. NHB will submit physical and financial progress report on the TSG component of NHM by 5<sup>th</sup> of every month for the previous month to JS and Mission Director (NHM)/US (Hort.).
3. AC (K)/Chief Consultant (Dr. Jose)/Resource Person (K) - Component wise allocation may be done to enable the utilization of the funds including interest by the Implementing Agency.
4. US (Fin.-II)/SO (B&A)/Guard File.



(Sanjay Kohli)

DDO and Under Secretary to the Government of India  
E-mail: usmidhsk@gmail.com

**Note:** All the Mission Directors of SHMs and Heads of Implementing Agencies are requested to confirm the receipt of funds to the undersigned by e-mail immediately after the funds are credited to their respective accounts.

संजय कोहली/SANJAY KOHLI  
अवर सचिव/Under Secretary  
भारत सरकार/Government of India  
कृषि एवं किसान कल्याण मंत्रालय/M/o Agri & Farmers Welfare  
कृषि, सहकारिता एवं किसान कल्याण विभाग/D/o Agri, Coops. & Farmers Welfare  
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001