

F. No. 18-9/2016-MIDH (NHM)  
Government of India  
Ministry of Agriculture & Farmers' Welfare  
Department of Agriculture, Cooperation & Farmers Welfare  
Horticulture Division

Krishi Bhavan, New Delhi  
Dated the 9<sup>th</sup> May, 2017

To

The All Mission Directors of SHMs/Head of Organization of NLAs/Implementing Agencies under MIDH (NHM/HMNEH).  
(As per list attached)

Subject: - Revalidation of unspent funds out of grants-in-aid released in previous financial years and accrued interest thereon and release of funds in 2016-17 - reg.

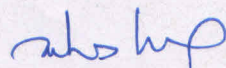
Sir/Madam,

It may so happen that grant-in-aid released during a particular financial year may remain unutilized, in full or in part, at the close of the financial year with the State Horticulture Missions/National Level Agencies under MIDH (NHM/HMNEH). Implementing Agencies also earn interest from grants-in-aid deposited in banks.

2. For revalidation of unspent balance of previous year (2016-17), a proposal with full justification may be sent to the Joint Secretary and Mission Director, Mission for Integrated Development of Horticulture (MIDH). While sending the proposal for revalidation of funds, State Governments/Implementing Agencies should take following into consideration: -

- (i) Reasons as to why they could not spend this money during the financial year.
- (ii) Implementing agencies may specify the financial year and the category of funds (General/SCSP/TSP) relating to the unspent balance.
- (iii) The components of MIDH/NHM/HMNEH scheme on which this amount will be spent during 2017-18.
- (iv) It may be confirmed whether the amount for which Implementing Agencies seek revalidation is the unspent balance of previous financial year or is the committed liability for the activities prior to 2016-17. In case it is unspent balance, then it may be confirmed whether the State Government is ready to contribute matching state share.
- (v) State Governments/Implementing Agencies under MIDH must prepare their Annual Action Plan (AAP) 2017-18 on the basis of availability of total funds (Allocation under BE 2017-18 (+) unspent balance as on 01/04/2017 out of funds released in 2016-17 (+) interest accrued. AAP 2017-18 have to compulsorily include unfinished/spill over activities and the committed liability of previous financial year (2016-17).

Yours faithfully,



(M.K. Mishra)

Under Secretary to the Government of India

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