

F.No.18-42/2012-NHM (Vol. III)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
(Horticulture Division)

Krishi Bhawan, New Delhi
Dated the 31st March, 2016

To
The Pay & Accounts Officer,
Pay & Accounts Office,
Room No. 35
Department of Agriculture & Cooperation,
Krishi Bhawan, New Delhi.

Subject: - Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH/NHM) - release of 2nd installment funds during 2015-16.

Sir,

I am directed to refer to this Department's letter No. 18-25/2015-MIDH (NHM) dated 12.05.2015 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture [National Horticulture Mission (Restructured)/MIDH under Krishonnati Yojna - State Plan] and to convey the sanction of the President of India to the payment of an amount of ₹ 1,66,00,000/- (Rupees One crore and Sixty-six lakh only) during 2015-16, for implementation of the Scheme, as per details given below:-

S. No	Name of PFDC	Name of the Implementing Agency to whom the funds are to be released	Funds to be released
1.	Small Farmers' Agri-Business Consortium, New Delhi. (for 5 PFDCs)		
	Assam Agricultural University, Guwahati - (Guwahati PFDC)	Small Farmers' Agri-Business Consortium, New Delhi.	₹ 10,00,000
	Dr. Y. S. Parmar University of Horticulture and Forestry, Nauni, Solan (Solan PFDC)		₹ 15,00,000
	High Mountain Arid Agriculture Research Institute, Leh (Leh PFDC)		₹ 4,00,000
		Total	₹ 29,00,000
	State Horticulture Missions		
2.	University of Agricultural Sciences, GKVK, Bangalore (Bangalore PFDC)	Karnataka State Horticulture Mission Agency, Lalbagh, Bangalore (for PFDC).	₹ 17,00,000
3.	Central Institute of Agricultural Engineering, Bhopal (Bhopal PFDC)	Madhya Pradesh State Horticulture Mission Society, Bhopal (for PFDC)	₹ 13,00,000

Contd.....2/-



संजय कोहली/SANJAY KOHLI
अवर सचिव/Under Secretary
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कृषि, सहकारिता एवं किसान कल्याण विभाग/D/o Agri. Coops. & Farmers Welfare
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4.	SK Rajasthan Agricultural University, Bikaner - Bikaner PFDC	Rajasthan Horticulture Development Society, Jaipur (for PFDC).	₹ 18,00,000
5.	Tamil Nadu Agriculture University, Coimbatore - Coimbatore PFDC	Tamil Nadu Horticulture Development Agency, Chennai (for PFDC).	₹ 10,00,000
6.	Chaudhary Charan Singh Haryana Agricultural University, Hisar - Hisar PFDC	Haryana State Horticulture Development Agency, Panchkula. (for PFDC).	₹ 5,00,000
7.	Indian Institute of Technology, Kharagpur - IIT Kharagpur PFDC	West Bengal Horticulture Development Society, Kolkata. (for PFDC).	₹ 20,00,000
8.	Navsari Agricultural University, Navsari - Navsari PFDC	Gujarat Horticulture Mission, Gandhinagar (for PFDC).	₹ 10,00,000
9.	Mahatma Phule Krishi Vidyapeeth, Rahuri - Rahuri PFDC	Maharashtra State Horticulture and Medicinal Plants Board, Pune (for PFDC)	₹ 15,00,000
10.	Indira Gandhi Agricultural University, IGKV, Raipur - Raipur PFDC	State Horticulture Development Society, Chhattisgarh (for PFDC)	₹ 12,00,000
11.	Birsa Agricultural University, Ranchi - Ranchi PFDC	Jharkhand State Horticulture Mission, Ranchi (for PFDC)	₹ 2,00,000
12.	Kerala Agricultural University, Tavanur - Tavanur PFDC	State Horticulture Mission, Thiruvananthapuram (for PFDC).	₹ 10,00,000
	Total		₹ 1,61,00,000

2. The said Grants-in-aid will be subject to the following conditions: -

- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the NHM Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2015-16 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
- (c) The audited records of all aspects (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2005 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd.....3/-



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(d) Assets permanent or semi permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Cooperation as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2005, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year. The funds shall be transferred electronically through RTGS System/Demand Draft to the Implementing Agencies.

3. The expenditure shall be debited to the following Head of Account:-

Demand No. 1 (Plan)

(₹ in lakh)

Head of Account	Description	Funds to be released
MH - 2401	Crop Husbandry	
119	Horticulture & Vegetable Crops	
52	Krihonnati Yojna - State Plan	
01	Mission for Integrated Development of Horticulture	
520131	Grants-in-aid - General	166.00


Responsibility for ensuring flow of subsidy/benefits as mentioned above solely lies with the State Horticulture Mission/Implementing Agency and it should be reflected in the progress reports and post the data accordingly in NHM website also.

4. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 3550-FTS/AS & FA dated 29/03/2016.

5. This has been noted at Serial No.87-99 of the Register of Grants of 2015-16 (as per GFR 212(4)(b)).

No UC is pending against the Implementing Agencies mentioned above.

Yours faithfully,


(Sanjay Kohli)

DDO and Under Secretary to the Government of India

Phone No. 011 - 23385957

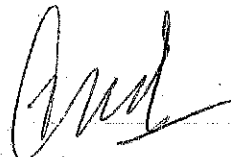
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कृषि, सहकारीत एव किसान कल्याण विभाग/D/o Agri. Coopn. & Farmers Welfare
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

Copy forwarded for information & necessary action to:-

1. The Principal Accounts Officer/Pay & Accounts Officer, PAO (Sectt.), Department of Agriculture & Cooperation, 16, Akbar Road Hutments, New Delhi - 110011.
2. Managing Director, Small Farmers Agri Business Consortium, NCUI Building, 5th Floor, 3 Siri Institutional Area, August Kranti Marg, Hauz Khas, New Delhi - 110016.
3. The Mission Director, Karnataka State Horticulture Mission Agency, Karnataka, O/o Mission Director, Lalbagh, Bangalore - 560027, Karnataka.
4. Mission Director, State Horticulture Mission, Govt. of Madhya Pradesh, Block D, 6th Floor, Vindhychal Bhavan, Bhopal (MP) - 462004.
5. The Director of Horticulture & Mission Director, Government of Rajasthan, Directorate of Horticulture, Pant Krishi Bhavan, Tilak Marg, Jaipur - 302005.
6. Mission Director & Managing Director, Tamil Nadu Horticulture Development Agency (TANHODA), O/o Directorate of Horticulture, Chepauk, Chennai-600005, Tamil Nadu.
7. Director of Hort. and Mission Director, Haryana State Horticulture Development Agency, At Directorate of Horticulture, Udyan Bhavan, Sector-21, Panchkula - 134112.
8. The Director of Horticulture & Mission Director, State Horticulture Mission, Government of West Bengal, Mayukh Bhavan, 2nd Floor, Bidhan Nagar, Kolkata - 700091.
9. Chief Executive Officer, Gujarat Horticulture Mission, Directorate of Horticulture, Krishi Bhavan, 1st Floor, Sector -10 A, C.H. Road, Gandhi Nagar, Gujarat-382010.
10. Managing Director, State Horticulture & Medicinal Plants Board, Government of Maharashtra, Sakhan Sankul, Shivaji Nagar, Pune - 411005.
11. Shri Avinash Champawat, Mission Director, State Horticulture Development Society, Directorate of Horticulture and Farm forestry, Government of Chhattisgarh, Indravati Bhawan, Part - 2, 4th Floor, New Raipur - 492001
12. State Mission Director, Jharkhand State Horticulture Mission, Krishi Bhavan Campus, Kanke Road, Ranchi - 834008.
13. The Mission Director, State Mission Director (NHM), Government of Kerala, Sunny Dale, Mead's Lane, University P.O. Thiruvananthampuram - 695034.

Contd.....5/-



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14. AC (K)/Chief Consultant (Dr. Upadhaya)/Resource Person (K) - Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) - for web posting.
15. US (Fin.-II)/SO (B&A)/Guard File.



DDO and Under Secretary to the Government of India

E-mail: usmish@nic.gov.in

अवर सचिव/Under Secretary

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Note: All the Mission Directors of SHMs and Heads of Implementing Agencies are requested to confirm the receipt of funds to the undersigned by e-mail immediately after the funds are credited to their respective accounts and ensure that the implementation of PFDC programme is not impeded for any delay in transfer of funds (GOI share) from their respective accounts to PFDC account.

Copy also to:

1. Principal Investigator, Precision Farming Development Centre, Horticultural Research Station, Assam Agricultural University, Khikuchi, Guwahati - 781017.
2. Dr. R. S. Spehia, Assistant Professor and PI, PFDC, Department of Soil Science and Water Management, Dr. Y. S. Parmar University of Horticulture and Forestry, Solan, Nauni-173230, Himachal Pradesh
3. Dr. R. Krishna Manohar, Professor & Principal Investigator, PFDC, University of Agricultural Sciences, Division of Horticulture, UAS, GKVK, Bangalore - 560065.
4. Dr. A.K. Singh, Zonal Director Research & PI, PFDC, S.K. Rajasthan Agricultural University, Bikaner - 334002.
5. Dr. I. Muthuchamy, M. Tech, Ph.D., Principal Investigator (PFDC), Department of Soil and Water Conservation Engineering, Agricultural Engineering College and Research Institute, Tamil Nadu Agricultural University, Coimbatore - 641003. Tamil Nadu.
6. Dr. K. N. Tiwari, Professor & PI, PFDC, Department of Agri. & Food Engg., Indian Institute of Technology, Kharagpur - 721302. West Bengal.
7. Dr. R.G. Patil, Principal Investigator, PFDC, Research Scientist (S & W), Soil and Water Management Research Unit, Navsari Agricultural University, Navsari - 396450.
8. Prof. N.N. Firake, Principal Investigator, PFDC, Dr. A.S. College of Agricultural Engineering, Hahatama Phule Krishi Vidyapeeth, Rahuri - 413722, Distt. Ahmednagar, Maharashtra.

Contd.....6/-

9. Dr. Abdul Hakkim V.M, Associate Professor (Agril. Engg.) & PI, PFDC, Kerala Agricultural University, Dept. of Irrigation and Drainage Engineering, Kelappaji College of Agril. Engineering & Technology, Tavanur - 679573, Malappuram District, Kerala.
10. Dr. S.K. Bhatia, Professor & Head and PI, PFDC, Dept. of Horticulture, College of Agriculture, CCS Haryana Agril. University, Hissar - 125004, Haryana.
11. Dr. K.V. Ramana Rao, Sr. Scientist & PI, PFDC, Head, Division of Irrigation and Drainage Engineering, Central Institute of Agricultural Engg. (CIAE), Nabi Bagh, Berasia Road, Bhopal - 462038, Madhya Pradesh.
12. Dr. G.D. Sahu, Principal Investigator - PFDC, Deptt. of Horticultue, Indira Gandhi Agricultural University, Krishi Nagar, Raipur - 492006. Chhattisgarh.
13. Dr. Pramod Rai (Ag. Engg.), PI, Deptt. of Agril. Engineering, Birsa Agricultural University, Ranchi, P.O. Kanke, Ranchi - 834006, Jharkhand.
14. Shri Krish S Iyengar, Executive Director, National Committee on Plasticulture Applications in Horticulture (NCPAH), 10th Floor, International Trade Tower, Nehru Place, New Delhi - 110019.


(Sanjay Kohli)

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