

F.No.18-6/2017-MIDH  
Government of India  
Ministry of Agriculture and Farmers Welfare  
Department of Agriculture, Cooperation and Farmers Welfare  
(Horticulture Division)

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Krishi Bhavan, New Delhi,  
Dated the 4<sup>th</sup> December, 2017

To

The Pay & Accounts Officer (Sectt. - II),  
Pay & Accounts Office,  
Department of Agriculture, Cooperation & Farmers Welfare,  
16, Akbar Road Hutments,  
New Delhi-110011.

**Subject:-** Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/NHM under Green Revolution-Krishonnati Yojna - release of 2<sup>nd</sup> installment of funds (**General Category**) to **Goa** Government during 2017-18.

Sir,

I am directed to refer to this Department's letter No. 18-1/2017-MIDH dated 18.04.2017 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/NHM under Green Revolution-Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of ₹ **98,00,000/- (Rupees Ninety Eight Lakh only)** to Government of **Goa** during 2017-18, for implementation of the Scheme in **Goa**.

2. This assistance under the scheme is in the ratio of 60:40 by Central Government and State Government respectively.

3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation & Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Goa**.

4. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (NHM)/Administrative Approval for the year 2017-18 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.



Contd....2/-

एम. के. मिश्रा/M. K. MISHRA  
अवर सचिव/Under Secretary  
भारत सरकार/Government of India  
कृषि एवं किसान कल्याण मंत्रालय/Ministry of Agriculture & Farmers Welfare  
कृषि, सहकारिता एवं किसान कल्याण विभाग/Department of Agriculture, Cooperation & Farmers Welfare  
कृषि भवन, नई दिल्ली/Krishi Bhavan, New Delhi

(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.

5. The expenditure shall be debited to the following Head of Account:-

Demand No. 1 (Plan)		(₹ in lakh)
Head of Account	Description	Funds to be released
MH – 3601	Grants-in-aid to State Government	
06	Centrally Sponsored Scheme	
101	Central Assistance/Share	
43	Green Revolution-Krishonnati Yojna	
11	Mission for Integrated Development of Horticulture	
431131	Grants-in-aid – General	98.00

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 40936-FTS/AS & FA dated 01/12/2017.

7. This has been noted at Serial No.75 of the Register of Grants of 2017-18 as per GFR 235 (A).

8. No UC is pending against the above mentioned implementing agency.

Yours faithfully,



(M.K. Mishra)

Under Secretary to the Government of India

**Phone No. 011 – 23074238**

Contd.....3/-

एम. के. मिश्रा/M. K. MISHRA  
अवर सचिव/Under Secretary  
भारत सरकार/Government of India  
कृषि एवं किसान कल्याण मंत्रालय/Min. Agriculture & F.  
श्री, मन्त्रीय एवं विकास कल्याण विभाग/Cro Agri., Com.  
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi

**Copy forwarded for information & necessary action to:-**

1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Cooperation, 16, Akbar Road Hutments, New Delhi-110011.
2. The Principal Secretary (Finance), Government of Goa, Secretariat, Porborium, Panaji-403521, Goa.
3. Principal Secretary (Agriculture), Government of Goa, Secretariat, Porborium, Panaji-403521.
4. Mission Director, State Horticulture Mission, Government of Goa, Directorate of Agriculture, Krishi Bhawan, Tonca, Caranzalem, Panaji-403001, Goa
5. Accountant General, Office of the Accountant General, Goa, Audit Bhavan, Green Valley, Alto Porvorim, Goa – 403521.
6. US (Fin.II)/ Budget & Accounts Section/Gourd File.
7. AC (K) / Chief Consultant (Dr. Upadhaya)/Resource Person (K) - Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM–Cell) – for web posting.



(M.K. Mishra)

DDO and Under Secretary to the Government of India  
E-mail: mrityunjaya.m@nic.in

एम. के. मिश्रा/M. K. MISHRA  
अवर सचिव/Under Secretary  
भारत सरकार/Government of India  
कृषि एवं किसान कल्याण मंत्रालय/Min. Agriculture & Farmers Welfare  
कृषि, सहकारिता एवं किसान कल्याण विभाग/Dept. of Agriculture & Cooperation  
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110011

F.No.18-6/2017-MIDH  
Government of India  
Ministry of Agriculture and Farmers Welfare  
Department of Agriculture, Cooperation and Farmers Welfare  
(Horticulture Division)

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Krishi Bhavan, New Delhi,  
Dated the 4<sup>th</sup> December, 2017

To

The Pay & Accounts Officer (Sectt. - II),  
Pay & Accounts Office,  
Department of Agriculture, Cooperation & Farmers Welfare,  
16, Akbar Road Hutments,  
New Delhi-110011.

**Subject:-** Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/NHM under Green Revolution-Krishonnati Yojna - release of 2<sup>nd</sup> installment of funds (**SCSP Category**) to **Goa** Government during 2017-18.

Sir,

I am directed to refer to this Department's letter No. 18-1/2017-MIDH dated 18.04.2017 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/NHM under Green Revolution-Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of **₹ 2,00,000/- (Rupees Two Lakh only)** to Government of **Goa** during 2017-18, for implementation of the Scheme in **Goa**.

2. This assistance under the scheme is in the ratio of 60:40 by Central Government and State Government respectively.

3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation & Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Goa**.

4. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (NHM)/Administrative Approval for the year 2017-18 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd....2/-

एम. के. शिखा/AM. K. Shikha  
अवर सचिव/Under Secretary  
भारत सरकार / Government of India  
कृषि एवं किसान कल्याण मंत्रालय/Ministry of Agriculture & Farmers Welfare  
कृषि, सहकारी एवं किसान कल्याण विभाग/Div. Agr., Cooper. & Farmers Welfare  
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.

5. The expenditure shall be debited to the following Head of Account:-

Demand No. 1 (Plan)		(₹ in lakh)
Head of Account	Description	Funds to be released
MH – 3601	Grants-in-aid to State Government	
06	Centrally Sponsored Scheme	
789	Special Component Plan for Scheduled Castes	
39	Green Revolution-Krishonnati Yojna	
07	Mission for Integrated Development of Horticulture	
390731	Grants-in-aid – General	2.00

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 40936-FTS/AS & FA dated 01/12/2017.

7. This has been noted at Serial No.76 of the Register of Grants of 2017-18 as per GFR 235 (A).

8. No UC is pending against the above mentioned implementing agency.

Yours faithfully,



(M.K. Mishra)

Under Secretary to the Government of India


Phone No. 011 – 23074238

Contd.....3/-

एम. के. मिश्रा/M. K. MISHRA  
अवर सचिव/Under Secretary  
भारत सरकार/Government of India  
कृषि एवं किसान कल्याण मंत्रालय/Mo Agriculture & Farmers  
कृषि, सहकारी एवं किसान कल्याण विभाग/D/o Agri., Coopn. & F.  
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi

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2. The Principal Secretary (Finance), Government of Goa, Secretariat, Porborium, Panaji-403521, Goa.
3. Principal Secretary (Agriculture), Government of Goa, Secretariat, Porborium, Panaji-403521.
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(M.K. Mishra)

DDO and Under Secretary to the Government of India  
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अवर सचिव / Under Secretary  
भारत सरकार / Government of India  
कृषि एवं किसान कल्याण विभाग / Mo Agriculture & Farmers Welfare  
कृषि, सहकारी एवं किसान कल्याण विभाग / Mo Agr. Coopn. & Farmers Welfare  
कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi-110011