

F.No.18-31/2012-NHM
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture, Cooperation and Farmers Welfare
(Horticulture Division-NHM)

Krishi Bhavan, New Delhi,
Dated 31th March, 2016

To

The Pay & Accounts Officer (Sectt. – II),
Pay & Accounts Office,
Department of Agriculture & Cooperation,
16, Akbar Road Hutments, New Delhi-110011.

Subject:- Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH) [National Horticulture Mission (Restructured)] - release of 2nd installment of funds (**General Category**) to **Goa** Government during 2015-16.

Sir,

I am directed to refer to this Department's letter No. 18-25/2015-MIDH (NHM) dated 12.05.2015 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH) [National Horticulture Mission (Restructured)] under Krishonnati Yojna-State Plan and to convey the sanction of the President of India to the payment of an amount of ₹ **78,40,000/- (Rupees Seventy Eight Lakh and Forty Thousand only)** to Government of **Goa** during 2015-16, for implementation of the Scheme in **Goa**.

2. This assistance under the scheme is in the ratio of 60:40 by Central Government and State Government respectively.

3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture & Cooperation and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Goa**.


4. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (NHM)/Administrative Approval for the year 2015-16 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all aspects (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2005 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd....2/-


संजय कोहली/SANJAY KOHLI
अवर सचिव/Under Secretary
भारत सरकार/Government of India
कृषि एवं किसान कल्याण मंत्रालय/M/o Agri. & Farmers Welfare
कृषि सहायता एवं किसान कल्याण विभाग/D/o Agr. Co-opn. & Farmers Welfare
कृषि भवन, नई दिल्ली/Krishi Bhavan, New Delhi-110001

(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Cooperation as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard [GFR 111(1)].

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2005, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.

5. The expenditure shall be debited to the following Head of Account:-

Demand No. 1 (Plan)		(₹ in lakh)
Head of Account	Description	Funds to be released
MH – 3601	Grants-in-aid to State Government	
02	Grants for State Plan Schemes	
460	Crop Husbandry-Horticulture & Vegetable Crops	
04	Krishonnati Yojna-State Plan	
02	Mission for Integrated Development of Horticulture	
040231	Grants-in-aid – General	78.40

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 11353-FTS/AS&FA dated 31/03/2016.

7. This has been noted at Serial No.125 of the Register of Grants of 2015-16 as per GFR 212 (4)(b).

8. No UC is pending against the above mentioned implementing agency.

Yours faithfully,

(Sanjay Kohli)

Under Secretary to the Government of India
Phone No. 011-23385957

Contd.....3/-

संजय कोहली/SANJAY KOHLI
अवर सचिव/Under Secretary
भारत सरकार/Government of India

कृषि एवं किसान कल्याण मंत्रालय, Min. Agri. & Farmers Welfare
कृषि, सहकारिता एवं किसान कल्याण विभाग, D/o Agri. Coopn. & Farmers Welfare
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

Copy forwarded for information & necessary action to:-

1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Cooperation, 16, Akbar Road Hutments, New Delhi-110011.
2. The Principal Secretary (Finance), Government of Goa, Secretariat, Porborium, Panaji-403521, Goa.
3. Principal Secretary (Agriculture), Government of Goa, Secretariat, Porborium, Panaji-403521.
4. Mission Director, State Horticulture Mission, Government of Goa, Directorate of Agriculture, Krishi Bhawan, Tonca, Caranzalem, Panaji-403001, Goa.
5. Accountant General, Office of the Accountant General, Goa, Audit Bhavan, Green Valley, Alto Porvorim, Goa – 403521.
6. US (Fin.II)/ Budget & Accounts Section/Gourd File.
7. AC (K) / Chief Consultant (Dr. Upadhaya)/Resource Person (K) - Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM–Cell) – for web posting.


(Sanjay Kohli)

DDO and Under Secretary to the Government of India
E-mail: usmidhsk@gmail.com

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अवर सचिव/Under Secretary
भारत सरकार/Government of India
कृषि एवं किसान कल्याण मंत्रालय / Min. Agri. & Farmers Welfare
कृषि, शहकारिता एवं किसान कल्याण विभाग / Dept. Agri. Coop. & Farmers Welfare
कृषि भवन, नई दिल्ली / New Delhi - 110001

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Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture, Cooperation and Farmers Welfare
(Horticulture Division-NHM)

Krishi Bhavan, New Delhi,
Dated the 31st March, 2016

To

The Pay & Accounts Officer (Sectt. – II),
Pay & Accounts Office,
Department of Agriculture & Cooperation,
16, Akbar Road Hutments,
New Delhi-110011.

Subject:- Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture [National Horticulture Mission (Restructured)] - release of 2nd installment of funds (**SCSP Category**) to **Goa** Government during 2015-16.

Sir,

I am directed to refer to this Department's letter No. 18-25/2015-MIDH (NHM) dated 12.05.2015 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture [National Horticulture Mission (Restructured)] under Krishonnati Yojna-State Plan and to convey the sanction of the President of India to the payment of an amount of **₹ 1,60,000/- (Rupees One Lakh and Sixty Thousand only)** to Government of **Goa** during 2015-16, for implementation of the Scheme in **Goa**.

2. This assistance under the scheme is in the ratio of 60:40 by Central Government and State Government respectively.

3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture & Cooperation and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Goa**.


4. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (NHM)/Administrative Approval for the year 2015-16 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all aspects (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2005 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

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संजय कोहली/SANJAY KOHLI
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कृषि एवं किसान कल्याण विभाग/M/o Agri. & Farmers Welfare
कृषि, सहकारिता एवं किसान कल्याण विभाग/D/o Agri., Coops. & Farmers Welfare
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(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Cooperation as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard [GFR 111(1)].

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(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2005, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.

5. The expenditure shall be debited to the following Head of Account:-

Demand No. 1 (Plan)		(₹ in lakh)
Head of Account	Description	Funds to be released
MH - 3601	Grants-in-aid to State Government	
02	Grants for State Plan Schemes	
789	Special Component Plan for Scheduled Castes	
63	Krishonnati Yojna-State Plan	
07	Mission for Integrated Development of Horticulture	
630731	Grants-in-aid – General	1.60

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 11353-FTS/AS & FA dated 31/03/2016.

7. This has been noted at Serial No.126 of the Register of Grants of 2015-16 as per GFR 212 (4)(b).

8. No UC is pending against the above mentioned implementing agency.

Yours faithfully,


(Sanjay Kohli)

Under Secretary to the Government of India
Phone No. 011-23385957

Contd.....3/-

संजय कोहली/SANJAY KOHLI

अवर सचिव/Under Secretary

भारत सरकार/Government of India

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5. Accountant General, Office of the Accountant General, Goa, Audit Bhavan, Green Valley, Alto Porvorim, Goa – 403521.
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