

F. No. 18-9/2016-MIDH (NHM)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare

Krishi Bhavan, New Delhi
Dated the 18th April, 2016

To

The Mission Directors/Head of Implementing Agencies/National Level
Agencies under MIDH (as per list)

Subject: - Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH) – Implementation of the Scheme during 2016-17 – Administrative approval – reg.

Sir,

I am directed to convey administrative approval of Government of India for implementation of Centrally Sponsored Scheme – Mission for Integrated Development of Horticulture (MIDH) and its sub-schemes viz., (i) National Horticulture Mission (NHM), (ii) Horticulture Mission for North East and Himalayan States (HMNEH), (iii) National Horticulture Board (NHB), (iv) Coconut Development Board (CDB), (v) Central Institute of Horticulture (CIH) including TSG component of Headquarters (details given in Annexure – I & II) as per revised operational guidelines of the scheme (www.midh.gov.in), as effective from 01/04/2014.

2. During 2016-17, existing schemes of DAC have been rationalized into the following schemes; (i) Krishi Unnati Yojana, (ii) National Crop Insurance Programme and (iii) Pradhan Mantri Krishi Sinchai Yojana, wherein MIDH is implemented under Krishi Unnati Yojana.

3. Outlay of MIDH has been fixed at ₹1620.00 crore (₹410.00 crore for Central Sector and ₹ 1210.00 crore for Centrally Sponsored) for the financial year 2016-17. Assistance under the Mission will be provided in the ratio of 60:40 by Central Government and State Governments respectively whereas in case of 8 North-Eastern and 3 Himalayan States, the Central Assistance will be provided in the ratio of 90:10 (Centre : State) and in the case of NHB, CDB, CIH, National Level Agencies and Union Territories, the Central Assistance will be @ 100%.

4. Expenditure under MIDH will be debited to following Head of Accounts: -

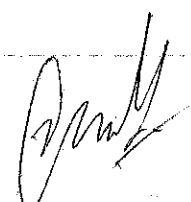
Head of Account	Description	(₹ in crore) BE 2016-17 (Plan)
Central Sector		
MH - 2401	Crop Husbandry	
00.119	Horticulture & Vegetable Crops	
51	Krishonnati Yojna – Central Sector	
01	Mission for Integrated Development of Horticulture (Central Sector)	
510131	Grants-in-aid – General	273.06

Contd.....2/-



789	Special Component Plan for Scheduled Castes	
31	Krishonnati Yojna - Central Sector	
03	Mission for Integrated Development of Horticulture (Central Sector)	
310331	Grants-in-aid - General	66.42
796	Tribal Area Sub Plan	
33	Krishonnati Yojna - Central Sector	
03	Mission for Integrated Development of Horticulture (Central Sector)	
330331	Grants-in-aid - General	29.52
Total MH-2401		369.00
MH-2552	North Eastern Areas	
248	Crop Husbandry - Horticulture & Vegetable Crops.	
09	Krishonnati Yojna - Central Sector	
01	Mission for Integrated Development of Horticulture (Central Sector)	
090131	Grants-in-aid - General	32.72
796	Tribal Area Sub Plan	
80	Krishonnati Yojna	
03	Mission for Integrated Development of Horticulture (Central Sector)	
800331	Grants-in-aid - General	3.28
Total MH-2552		36.00
MH - 4552	Capital Outlay on North Eastern Areas	
119	Crop Husbandry - Horticulture & Vegetable Crops	
16	Krishonnati Yojna - Central Sector	
01	Mission for Integrated Development of Horticulture - Central Institute of Horticulture (Central Sector)	
160151	Motor Vehicles	0.10
160152	Machinery & Equipment	0.10
160153	Major Works	4.80
Total MH - 4552		5.00
	Total (Central Sector)	410.00
Centrally Sponsored Scheme		
MH-3601	Grants-in-aid to State Government	
02	Grants for State Plan Schemes	
460	Crop Husbandry-Horticulture & Vegetable Crops	
04	Krishonnati Yojna - State Plan	
02	Mission for Development of Horticulture (Centrally Sponsored Scheme)	
040231	Grants-in-aid - General	767.20
789	Special Component Plan for Scheduled Castes	
63	Krishonnati Yojna - State Plan	
07	Mission for Integrated Development of Horticulture (Centrally Sponsored Scheme)	
630731	Grants-in-aid - General	196.00
796	Tribal Area Sub Plan	
64	Krishonnati Yojna - State Plan	
07	Mission for Integrated Development of Horticulture (Centrally Sponsored Scheme)	
640731	Grants-in-aid - General	156.80
Total MH - 3601		1120.00

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MH-2401	Crop Husbandry	
00.119	Horticulture & Vegetable Crops	
52	Krishonnati Yojna - State Plan	
01	Mission for Integrated Development of Horticulture (Centrally Sponsored Scheme)	
520128	Professional Services	3.00
520131	Grants-in-aid - General	57.00
789	Special Component Plan for Scheduled Castes	
32	Krishonnati Yojna - State Plan	
01	Mission for Integrated Development of Horticulture (Centrally Sponsored Scheme)	
320131	Grants-in-aid - General	20.00
796	Tribal Area Sub Plan	
34	Krishonnati Yojna - State Plan	
01	Mission for Integrated Development of Horticulture (Centrally Sponsored Scheme)	
340131	Grants-in-aid - General	10.00
Total MH - 2401		90.00
	Total (Centrally Sponsored Scheme)	1210.00
	Grand Total (CS + CSS)	1620.00

5. The total number of sub-schemes under MIDH and corresponding tentative allocations are as follows:

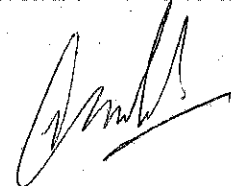
Sl. No.	Name of the Sub Scheme	Allocation (Plan)
1.	National Horticulture Mission (NHM) and Horticulture Mission for North Eastern and Himalayan States (HMNEH)	1210.00
2.	National Horticulture Board	275.00
3.	Coconut Development Board	130.00
4.	Central Institute of Horticulture	5.00
	Total	1620.00

6. As per Government Policy, all the State Horticulture Missions (SHMs)/State Governments implementing this scheme will ensure that the Plan Allocation be earmarked for Scheduled Castes and Scheduled Tribes farmers/beneficiaries as per percentage population in the respective states under Scheduled Caste Sub Plan and Tribal Sub Plan respectively as per population census of India. Further, SHMs/State Governments will ensure that 30% of Plan Allocation be earmarked for Women beneficiaries/farmers. Efforts should be made to ensure gender equity in selecting beneficiaries.

7. Similarly, all the National level agencies (NLAs), State Designated Agencies (SDAs) and other implementing agencies implementing this scheme will ensure that -

- (i) 16.2% of Plan Allocation be earmarked for Scheduled Castes farmers/beneficiaries under Scheduled Caste Sub Plan (SCSP),
- (ii) 8% of Plan Allocation be earmarked for Scheduled Tribes farmers/beneficiaries under Tribal Sub Plan.
- (iii) 30% of Plan Allocation be earmarked for Women beneficiaries/farmers. Efforts should be made to ensure gender equity in selecting beneficiaries.

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8. The Implementing Agencies may exceed these targets if SC/ST population in the respective states is more than the said percentages. The Implementing Agencies under MIDH should identify the SC/ST/Women beneficiaries first among other beneficiaries to achieve the prescribed targets and they should report the same in their monthly progress reports and post the data on the MIDH website. For NHM and HMNEH states, they will continue to post the data on NHM and HMNEH website also.
9. As per PWDs (Persons with Disabilities) Act, 1995, 3% of the plan outlay be made for Persons with Disabilities. Effort should be made to accord priority to Persons with Disabilities in the implementation of the Scheme.
10. The responsibility for ensuring flow of subsidy/benefits to the above targeted groups solely lies on the State Horticulture Missions, State Designated Agencies, National Level Agencies and other Implementing Agencies. However, progress in this regard will be monitored by DAC.
11. The implementing agencies viz, NHB, CDB, CIH are directed not to commit expenditure/liability beyond the approved allocation, as conveyed vide this Administrative Approval.
12. The funds would continue to be transferred to states through the Consolidated Fund of the State concerned (treasury route). To ensure smooth flow of funds and implementation of programmes, the structure of societies/agencies involved in implementation of MIDH including different sub-schemes will continue. Transfer of funds to states will be through CFS/Treasury Route from Central Ministries in the first instance. In such cases, the societies would receive total funds (Central Share received + State Share) from the State treasuries. This system will continue till a final decision on retention or otherwise of the society structure is earlier.
13. This Administrative approval issues under powers delegated to Ministries/ Departments with the concurrence of Head of the Programme Division of this Department.

Yours faithfully,


(Sanjay Kohli)

Under Secretary to the Government of India

Phone No. 011 - 23385957

E-mail: usmidhsk@gmail.com

Copy forwarded for information and necessary action to:

1. Secretary (Finance)/APC/Secretary (Hort./Agri.), all concerned State Governments.
2. Directors (Hort./Agri.), all concerned State Governments
3. Secretaries - Union Ministry/Department of Commerce, Food Processing Industries, Panchayati Raj, Rural Development and Science & Technology
4. Chairperson, NABARD
5. Director General, ICAR
6. Director General, CSIR

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7. Chairman, APEDA
8. CEO, National Medicinal Plants Board, Department of AYUSH
9. Chairperson, Coconut Development Board
10. Executive Director, NCPAAH
11. The Managing Director, National Horticulture Board, Gurgaon, Haryana (in respect of TSG component)
12. Joint Secretary (Cabinet), Rashtrapti Bhavan, New Delhi
13. PAO (Sectt.), Pay and Accounts Officer, Department of Agriculture & Cooperation, 16, Akbar Road Hutments, New Delhi
14. The Director, Directorate of Cashew and Cocoa Development, Kera Bhavan, Cochin - 682011
15. The Director, Directorate of Arecanut and Spices Development, Calicut - 673005
16. Chairman - cum - Managing Director, State Farms Corporation of India Ltd., Farm Bhawan, 14-15, Nehru Place, New Delhi - 110019
17. Director, National Horticultural Research & Development Foundation, Chitegaon Phata, P.O. Varhe Darna, Niphad, District - Nasik, Maharashtra - 422201.
18. Managing Director, NSC, Beej Bhavan, Pusa Complex, IARI, New Delhi
19. Director, National Research Centre for Citrus, Opp. NBSS&LUP, P.O. Box No. 464, Shankar Nagar P.O., Amravati Road, Nagpur - 440010
20. Other National Level Agencies
21. PPS to Additional Secretary (RS)
22. PS to JS & Mission Director (MIDH)/Horticulture Commissioner
23. Addl. Commr. (AV)/Director (Hort.)/AC (SK)/S.O. (MIDH)/CC (Dr. Upadhaya).
24. DS (Fin.)/US (Fin.II)/AD (Budget)


(Sanjay Kohli)

Under Secretary to the Government of India

TSG COMPONENT FOR MIDH/~~and~~ NHM IS HOUSED IN NATIONAL HORTICULTURE BOARD, GURGAON WHO WILL OPERATE THE SAME ON BEHALF OF NHM AND NHB WILL MAKE ALL PAYMENTS OUT OF THE TSG. FUNDS WILL BE RELEASED UNDER NHM TO NHB AS PER REQUIREMENTS FROM TIME TO TIME IN TWO OR THREE INSTALLMENTS FOR AN AMOUNT OF ₹ 4.00 CRORE WHICH INCLUDES FOREIGN TRAVEL COMPONENT OF ₹ 50.00 LAKH FOR THE FINANCIAL YEAR 2016-17. THE MAJOR ITEMS OF EXPENDITURE ARE AS FOLLOWS:

- (i) To incur expenditure related to TA/DA etc. in respect of visit to the states etc. regularly and frequently by the consultants/officers at Headquarters and for payment of honorarium to them as well as to other service providers like data entry operators, accounts, subject matter specialist associated with the implementation of NHM programme to provide guidance in organizational (administrative, financial, legal etc.) and technical matters and for day-to-day contingencies, Institutional/Strengthening, Hiring of vehicles for implementation of MIDH/NHM.
- (ii) To incur expenditure to compile materials for conduct of regional workshops in respect of different plantations and different aspects viz. production, post-harvest management, processing, marketing and for incurring expenditure for a year long calendar of capacity building and promotional events, workshops/ seminars on different subjects in different regions.
- (iii) To incur expenditure to mount Supervision & Evaluation of the Mission.
- (iv) To incur expenditure to conduct studies on different aspects of horticulture in different regions.
- (v) To incur expenditure to document and disseminate case studies of success stories.
- (vi) To incur expenditure for officers/trainers in capacity building programmes under HRD for undertaking training-cum-visits, exposure visits and to conduct/sponsor seminars/conference/workshops/exhibitions within India and abroad and meeting the travel cost including TA/DA and course fee etc. for various personnel under National Horticulture Mission Headquarters. An amount of ₹50.00 lakh is kept under Foreign Travel Component of TSG for officers of MIDH/NHM Headquarters as well as officers of the Department of Agriculture & Cooperation, Ministry of Agriculture, Krishi Bhavan, New Delhi.
- (vii) To incur expenditure to undertake publicity/information campaign to promote the Missions objectives.
- (viii) To incur expenditure on any other activities/area specified by JS (MIDH) for effective implementation of the Mission.

TSG COMPONENT FOR HMNEH IS HOUSED IN SMALL FARMERS' AGRI-BUSINESS CONSORTIUM (SFAC), NEW DELHI WHO WILL OPERATE THE SAME ON BEHALF OF HMNEH AND SFAC WILL MAKE ALL PAYMENTS OUT OF THE TSG. FUNDS WILL BE RELEASED UNDER HMNEH TO SFAC AS PER REQUIREMENTS FROM TIME TO TIME IN TWO OR THREE INSTALLMENTS FOR AN AMOUNT OF ₹ 1.00 CRORE FOR THE FINANCIAL YEAR 2016-17. THE MAJOR ITEMS OF EXPENDITURE ARE AS FOLLOWS:

- (i) To incur expenditure related to TA/DA etc. in respect of visit to the states etc. regularly and frequently by the consultants/officers at Headquarters and for payment of honorarium to them as well as to other service providers like data entry operators, accounts, subject matter specialist associated with the implementation of HMNEH programme to provide guidance in organizational (administrative, financial, legal etc.) and technical matters and for day-to-day contingencies, Institutional/Strengthening, Hiring of vehicles for implementation of HMNEH.
- (ii) To incur expenditure to compile materials for conduct of regional workshops in respect of different plantations and different aspects viz. production, post-harvest management, processing, marketing and for incurring expenditure for a year long calendar of capacity building and promotional events, workshops/ seminars on different subjects in different regions.
- (iii) To incur expenditure to mount Supervision & Evaluation of the Mission.
- (iv) To incur expenditure to conduct studies on different aspects of horticulture in different regions.
- (v) To incur expenditure to document and disseminate case studies of success stories.
- (vi) To incur expenditure for officers/trainers in capacity building programmes under HRD for undertaking training-cum-visits, exposure visits and to conduct/sponsor seminars/conference/workshops/exhibitions within India and abroad and meeting the travel cost including TA/DA and course fee etc. for various personnel under National Horticulture Mission Headquarters.
- (vii) To incur expenditure to undertake publicity/information campaign to promote the Missions objectives.