F.No.18-47/2012-NHM Government of India

Ministry of Agriculture and Farmers Welfare Department of Agriculture, Cooperation and Farmers Welfare (Horticulture Division-NHM)

Krishi Bhavan, New Delhi, Dated 28th March, 2016

То

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture & Cooperation, 16, Akbar Road Hutments, New Delhi-110011.

Subject:- Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH) [National Horticulture Mission (Restructured)] - release of 3rd installment of funds (**General Category**) to **Madhya Pradesh** Government during 2015-16.

Sir,

I am directed to refer to this Department's letter No. 18-25/2015-MIDH (NHM) dated 12.05.2015 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH) [National Horticulture Mission (Restructured)] under Krishonnati Yojna-State Plan and to convey the sanction of the President of India to the payment of an amount of $\ref{5,85,00,000/-(Rupees Five Crore and Eighty Five Lakh only)}$ to Government of Madhya Pradesh during 2015-16, for implementation of the Scheme in Madhya Pradesh.

- 2. This assistance under the scheme is in the ratio of 60:40 by Central Government and State Government respectively.
- 3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture & Cooperation and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Madhya Pradesh**.
- 4. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (NHM)/Administrative Approval for the year 2015-16 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
- (c) The audited records of all aspects (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2005 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd....2/-

साज्य कींहली/SANJAY KOHLI अवर सचिव/Under Secretary भारत सरकार/Government of India भारत सरकार/Government of India इसे एंक किसान कत्याण मंत्रालय/Mic Agri. Groops. & Farmers Welfare स्मे सकारिता एवं किसान कल्याण तिमान/Dio Agri., Coops. & Farmers Welfare स्मे सकारिता एवं किसान कल्याण तिमान/Dio Agri., Coops. & Farmers Welfare स्मे सकारिता एवं किसान कल्याण तिमान/Dio Agri., Coops. & Farmers Welfare

- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Cooperation as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard [GFR 111(1)].
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2005, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- 5. The expenditure shall be debited to the following Head of Account:-

Demand No. 1 (Plan) (₹ in lakh) Funds to be Head of Account Description released MH - 3601Grants-in-aid to State Government 02 Grants for State Plan Schemes 460 Crop Husbandry-Horticulture & Vegetable 04 Krishonnati Yojna-State Plan 02 Mission for Integrated Development of Horticulture 040231 Grants-in-aid - General 585.00

- 6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 5466-FTS/AS&FA dated 23/03/2016.
- 7. This has been noted at Serial No.114 of the Register of Grants of 2015-16 as per GFR 212 (4)(b).
- 8. No UC is pending against the above mentioned implementing agency.

Yours faithfully,

(Sanjay Kohli)

Under Secretary to the Government of India

Phone No. 011-23385957

संजय कोहली/SANJAY KOHLCONtd.....3/-अवर राचिव/Under Secretary भारत सरकार/Government of India

कृषि एवं किस्तन कल्याण मंत्रालय/Mio Agri. & Farmers Welfare कृषि, सक्कारित एवं किसान कल्याण निगान/Dio Agri., Coops. & Farmers Welfare कृषि भवन, नई विस्ली/Krishi Bhawan, New Deltii-110001

Copy forwarded for information & necessary action to:-

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Cooperation, 16, Akbar Road Hutments, New Delhi-110011.
- 2. Secretary (Finance), Government of Madhya Pradesh, Secretariat, Ballabh Bhawan, Bhopal-462001, Madhya Pradesh.
- 3. Principal Secretary (Agri. & Hort.), Secretariat, Ballabh Bhawan, Bhopal-462001, Madhya Pradesh.
- 4. Mission Director, State Horticulture Mission, Government of Madhya Pradesh, Block D, 6th Floor, Vindhyachal Bhawan, Bhopal-462004, Madhya Pradesh.
- 5. Principal Account General, Office of the Principal Accountant General, Lekha Bhawan, Jhansi Road, Gwalior, Madhya Pradesh-474002.
- 6. US (Fin.II)/ Budget & Accounts Section/Gourd File.
- 7. AC (K) / Chief Consultant (Dr. Upadhaya)/Resource Person (K) Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM–Cell) for web posting.

DDO and Under Secretary to the Government of India E-mail: usmidhsk@gmail.com

संजय कोहली/SANJAY KOHLI अवर सचिव/Under Secretary भारत सरकार/Government of India कृषि एवं किसान कत्याण मंत्रालय/Mio Agri. & Farmers Welfare कृषि सहकारित एवं किसान कत्याण विगान/Dio Agri., Coops. & Farmers Welfare कृषि भावन, नई दिल्ली/Krishi Bhawan, New Deihi-110001

(Sanjay Kohli)

F.No.18-47/2012-NHM Government of India

Ministry of Agriculture and Farmers Welfare

Department of Agriculture, Cooperation and Farmers Welfare (Horticulture Division-NHM)

Krishi Bhavan, New Delhi, Dated the 28th March, 2016

То

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture & Cooperation, 16, Akbar Road Hutments, New Delhi-110011.

Subject:- Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture [National Horticulture Mission (Restructured)] - release of 3rd installment of funds (**SCSP Category**) to **Madhya Pradesh** Government during 2015-16.

Sir,

I am directed to refer to this Department's letter No. 18-25/2015-MIDH (NHM) dated 12.05.2015 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture [National Horticulture Mission (Restructured)] under Krishonnati Yojna-State Plan and to convey the sanction of the President of India to the payment of an amount of ₹ 1,35,00,000/- (Rupees One Crore and Thirty Five Lakh only) to Government of Madhya Pradesh during 2015-16, for implementation of the Scheme in Madhya Pradesh.

- 2. This assistance under the scheme is in the ratio of 60:40 by Central Government and State Government respectively.
- 3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture & Cooperation and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Madhya Pradesh**.
- 4. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (NHM)/Administrative Approval for the year 2015-16 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
- (c) The audited records of all aspects (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2005 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd....2/-

अवुद्ध सर्विषय/Under Secretary भारत सरकार/Government of India कृषि एवं किसान कल्याण मंत्रालय/Mio Agri & Farmers Wedate कृषि, सहकारिता एवं किसान कल्याण विमाग/Dio Agri. Coope. 3 Farmers Mediate कृषि भारत, नई दिल्ली/Krishi Bhawan, have Darent 10001

SANJAY KOHLI

- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Cooperation as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard [GFR 111(1)].
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2005, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- 5. The expenditure shall be debited to the following Head of Account:-

Demand No. 1 (Plan) (₹ in lakh) Head of Account Description Funds to be released MH - 3601 Grants-in-aid to State Government 02 Grants for State Plan Schemes 789 Special Component Plan for Scheduled Castes 63 Krishonnati Yojna-State Plan 07 Mission for Integrated Development of Horticulture 630731 Grants-in-aid - General 135.00

- 6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 5466-FTS/AS & FA dated 23/03/2016.
- 7. This has been noted at Serial No.115 of the Register of Grants of 2015-16 as per GFR 212 (4)(b).
- 8. No UC is pending against the above mentioned implementing agency.

Yours faithfully,

(Sanjay Kohli)

Under Secretary to the Government of India

Phone No. 011-23385957

संजय कोहली/SANJAY KOHTEL 3/-अवर सचिव/Under Secretary भारत सरकार/Government of India कृषि एवं किसान कत्याण मन्नात्त्य/Mio Agri. & Farmers Welfare कृषि सकारिता एवं किसान कत्याण किमाग/DioApri. Coops. & Farmers Welfare कृषि भवन, नई विल्ली/Krishi Bhawan, New Delhi-110001

Copy forwarded for information & necessary action to:-

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Cooperation, 16, Akbar Road Hutments, New Delhi-110011.
- 2. Secretary (Finance), Government of Madhya Pradesh, Secretariat, Ballabh Bhawan, Bhopal-462001, Madhya Pradesh.
- 3. Principal Secretary (Agri. & Hort.), Secretariat, Ballabh Bhawan, Bhopal-462001, Madhya Pradesh.
- 4. Mission Director, State Horticulture Mission, Government of Madhya Pradesh, Block D, 6th Floor, Vindhyachal Bhawan, Bhopal-462004, Madhya Pradesh.
- 5. Principal Account General, Office of the Principal Accountant General, Lekha Bhawan, Jhansi Road, Gwalior, Madhya Pradesh-474002.
- 6. US (Fin.II)/ Budget & Accounts Section/Gourd File.
- 7. AC (K) / Chief Consultant (Dr. Upadhaya)/Resource Person (K) Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM–Cell) for web posting.

DDO and Under Secretary to the Government of India E-mail: usmidhsk@gmail.com

संजय कोहली/SANJAY KOHLI अवर सचिव/Under Secretary भारत सरकार/Government of India कृषि एवं किसान कल्याण मंत्रालय/Mio Agri. & Farmers Weilare कृषि सकारिता एवं किसान कल्याण विचा/Dio Agri. Coopii. & Farmers Weilare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

(Sánjay Kohli)

F.No.18-47/2012-NHM Government of India

Ministry of Agriculture and Farmers Welfare

Department of Agriculture, Cooperation and Farmers Welfare
(Horticulture Division-NHM)

Krishi Bhavan, New Delhi, Dated the 28th March, 2016

To

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture & Cooperation, 16, Akbar Road Hutments, New Delhi-110011.

Subject:- Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture [National Horticulture Mission (Restructured)] - release of 3rd installment of funds (**TSP Category**) to **Madhya Pradesh** Government during 2015-16.

Sir,

I am directed to refer to this Department's letter No. 18-25/2015-MIDH (NHM) dated 12.05.2015 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture [National Horticulture Mission (Restructured)] under Krishonnati Yojna-State Plan and to convey the sanction of the President of India to the payment of an amount of ₹ 1,80,00,000/- (Rupees One Crore and Eighty Lakh only) to Government of Madhya Pradesh during 2015-16, for implementation of the Scheme in Madhya Pradesh.

- 2. This assistance under the scheme is in the ratio of 60:40 by Central Government and State Government respectively.
- 3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture & Cooperation and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Madhya Pradesh**.
- 4. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (NHM)/Administrative Approval for the year 2015-16 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
- (c) The audited records of all aspects (permanent or semi-permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2005 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd....2/-

अवर सार्थिय/Under Secretary भारत सरकार/Government of India कृष एवं किसान कल्याण मंत्रात्य/Mo Agri. & Farmers Weilare कृष राकारित एवं किसान कल्याण मंत्रात्य/Mo Agri. & Farmers Weilare कृष सक्तरित एवं किसान कल्याण स्थार/Dib Agri. Coops. & Farmers Weilare कृषि सक्तरित एवं किसान कल्याण स्थार/Dib Agri. Coops. & Farmers Weilare कृषि सक्तर, नई दिल्ली/Krishi Bhawan, New Delhi-110901

- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Cooperation as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard [GFR 111(1)].
- The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2005, as amended from time to time.
- Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- The expenditure shall be debited to the following Head of Account:-

Demand No. 1 (Plan)

(₹ in lakh)

| '') | (X III Idkii) |
|---------------------------------------|---|
| Description | Funds to be |
| | released |
| Grants-in-aid to State Government | |
| Grants for State Plan Scheme | |
| Tribal Area Sub Plan | |
| Krishonnati Yojna-State Plan | |
| Mission for Integrated Development of | |
| Horticulture | : |
| Grants-in-aid - General | 180.00 |
| | Description Grants-in-aid to State Government. Grants for State Plan Scheme Tribal Area Sub Plan Krishonnati Yojna-State Plan Mission for Integrated Development of Horticulture |

- This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 5466-FTS/AS & FA dated 23/03/2016.
- 7. This has been noted at Serial No.116 of the Register of Grants of 2015-16 as per GFR 212 (4)(b).
- No UC is pending against the above mentioned implementing agency.

Yours faithfully,

(Sanjay Kohli)

Under Secretary to the Government of India Phone No. 011-23385957

> संजय कोहली/SANJAY KOHLI अवर सचिव/Under Secretary Contd......3/-

भारत सरकार/Government of India कृषि एवं किसान कल्याण मंत्रालय/M/c Agrl. & Farmers Welfare , राष्ट्रकारिता एवं किसान कल्याण विभाग/Uho Agri., Coope. & Farmers Welfare हाब भवन, नई दिल्ली/Krishi Bhawan, New Deihi-110001

Copy forwarded for information & necessary action to:-

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Cooperation, 16, Akbar Road Hutments, New Delhi-110011.
- 2. Secretary (Finance), Government of Madhya Pradesh, Secretariat, Ballabh Bhawan, Bhopal-462001, Madhya Pradesh.
- 3. Principal Secretary (Agri. & Hort.), Secretariat, Ballabh Bhawan, Bhopal-462001, Madhya Pradesh.
- 4. Mission Director, State Horticulture Mission, Government of Madhya Pradesh, Block D, 6th Floor, Vindhyachal Bhawan, Bhopal-462004, Madhya Pradesh.
- 5. Principal Account General, Office of the Principal Accountant General, Lekha Bhawan, Jhansi Road, Gwalior, Madhya Pradesh-474002.
- 6. US (Fin.II)/ Budget & Accounts Section/Gourd File.
- 7. AC (K) / Chief Consultant (Dr. Upadhaya)/Resource Person (K) Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM–Cell) for web posting.

DDO and Under Secretary to the Government of India

E-mail: usmidhsk@gmail.com

(Sańjay Kohli)

रांजय कोहली/SANJAY KOHLI अवर सचिव/Under Secretary भारत सरकार/Government of India कृषि एवं किसान कल्याण मंत्रालय/Mio Agri. & Farmers Welfare कृषि सहकारित एवं किसान कल्याण किगाग/Dio Agri. Coops. & Farmers Welfare कृषि सककारित एवं किसान कल्याण किगाग/Dio Agri. Coops. & Farmers Welfare कृषि स्वयन, नई दिल्ली/Krishi Bhawan, New Delhi-110001