

## **Biological control laboratory**

### **Format for submission of project by Public Sector under NHM**

(The proposal should be routed through State Horticulture Mission with their recommendation)

1. Name and address of the organization.
2. Name of the project/ activity.
3. Name and address with telephone number of the key person, who will be in charge of Implementation of the project
4. Brief background of the project/activity
5. Objectives.
6. Location of the project and availability of building for the purpose with documents.
7. Findings of any study in support for creating a facility in the area.
8. Component wise cost of project supported by quotation/document including source of funding.
9. Area of operation with special reference to NHM Districts.
10. Details of diseases and pests prevalent in the area.
11. Pathogens and predators to be multiplied in the lab with clear details of protocols established in each case.
12. Source of initial material like Trichogramma, trichoderma chrysoperla, NPV etc..
13. Laboratory should be located in an area, which is easily accessible to farmers.
14. Approximate cost per unit of pathogen that will be available to farmer.
15. List of Districts, Talukas, villages to be covered by the activity
16. No. of farmers to be benefited.
17. Economics of project vis-à-vis unit cost, profitability and cost at which inputs will be made available to farmers. Total requirement of predators and pathogens. Capacity of production.

18. Certificate stating that the subsidy other than NHM has not been availed.
19. Social benefits
  - (a) Direct employment
  - (b) Indirect employment
  - (c) Any other
20. Commitment of the organization for deployment of experts and staff to this project for continuity and accountability.
21. Details of the sustainability of the project with special reference to its capacity to generate income, as only one time grant is available.
22. SWOT analysis.
23. Implementation schedule.

(Signature of the incharge),  
(Signature of the Head of Department/Director Institution),  
(Signature of Comptroller/Financial Adviser)