

F. No. 33-24/2017- MIDH(AAP)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
(Horticulture Division)

Krishi Bhawan, New Delhi.
Dated: 20th April, 2017.

To

Director of Horticulture & Mission Director
State Horticulture Mission
Government of West Bengal
Mayukh (2nd Floor), Bidhannagar
Kolkata – 700 091

Subject: Annual Action Plan 2017-18 – reg.

Sir / Madam,

This has reference to discussion held in New Delhi between 6th to 10th March, 2017 to review the progress under Annual Action Plan (AAP) for 2016-17 and based on the discussion held / directives received during GC / EC / Review Meetings etc. **to broadly finalize the component-wise financial allocation under the proposed AAP for 2017-18**, the States were also requested to prepare the AAP for 2017-18 assuming that the outlay would remain same as for the year 2016-17.

2. *The tentative component-wise allocation for AAP 2017-18 was finalized and the State representatives present during the discussion were requested to formally submit the AAP with the approval of SLEC / competent authority, so that the AAP could be timely approved by the Ministry and States could take necessary action towards the implementation of AAP 2017-18. Subsequently, SHM, West Bengal submitted their AAP and the same were examined and broad component-wise allocation was approved (Copy enclosed).*

3. *SHM, West Bengal is requested to finalize the detailed physical targets as per the approved component-wise allocation and submit the same for release of first installment of the approved allocation.*

Yours faithfully,



(M.K.Mishra)

Under Secretary to the Government of India

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Summary of Annual Action Plan 2017-18: West Bengal

Rs. in Lakhs

S. No.	Item	Unit	Physical	Financial	%
1	Planting Infrastructure	Ha./No.	7	145.0	3.49
2	Area Expansion	Ha.	540	780.4	18.79
3	Rejuvenation	Ha.	600	120.0	2.89
4	Creation of Water resources	No.	45	322.5	7.77
5	Protected cultivation	Ha.	78.6	703.8	17.0
6	Pollination Support through bee-keeping	No.	3000	24.0	0.58
7	Horticulture Mechanization	No.	280	168.0	4.05
8	Human Resource Development	No.	400	65.7	1.58
9	Post Harvest Management	No.	81	1280.4	30.84
10	Special Intervention (including value chain project)	No.	1	195.0	4.70
11	Mission Management	No.		207.5	5.00
12	Others (Information dissemination, etc.)	No.	43	139.8	3.37
	Total			4152.0	100.00

