

F. No. 33-22/2017- MIDH(AAP)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
(Horticulture Division)

Krishi Bhawan, New Delhi.
Dated: 20th April, 2017.

To

Mission Director/Director (Hort.)
Govt. of Telangana, Public Gardens
Nampally, Hyderabad – 500 004

Subject: Annual Action Plan 2017-18 – reg.

Sir / Madam,

This has reference to discussion held in New Delhi between 6th to 10th March, 2017 to review the progress under Annual Action Plan (AAP) for 2016-17 and based on the discussion held / directives received during GC / EC / Review Meetings etc. **to broadly finalize the component-wise financial allocation under the proposed AAP for 2017-18**, the States were also requested to prepare the AAP for 2017-18 assuming that the outlay would remain same as for the year 2016-17.

2. *The tentative component-wise allocation for AAP 2017-18 was finalized and the State representatives present during the discussion were requested to formally submit the AAP with the approval of SLEC / competent authority, so that the AAP could be timely approved by the Ministry and States could take necessary action towards the implementation of AAP 2017-18. Subsequently, SHM, Telangana submitted their AAP and the same were examined and broad component-wise allocation was approved (Copy enclosed).*

3. *SHM, Telangana is requested to finalize the detailed physical targets as per the approved component-wise allocation and submit the same for release of first installment of the approved allocation.*

Yours faithfully,



(M.K.Mishra)

Under Secretary to the Government of India

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Summary of Annual Action Plan 2017-18: Telangana

Rs. in Lakhs

S.No	Component	Unit	Physical Target	Financial Target	% of Outlay
1	Plantation Infrastructure	Ha./No.	7	375	6.84
2	Area Expansion	Ha.	2590	409.27	7.46
3	Maintenances 1 & 2 Year	Ha.	6293.3	231.78	4.23
4	Creation of Water resources	No.	100	124.73	2.27
5	Protected cultivation	Ha.	60.0	1618.25	29.51
6	Human Resource Development (HRD)	No.	1085	127	2.32
7	Integrated Post Harvest Management	No.	137	1726	31.47
8	Establishment of Marketing infrastructure	No.	2	20	0.36
9	Special intervention (including value chain)	No.	560	541.0	9.86
10	Mission Management	No.		275.0	5.0
11	Others	No.	29.0	36	0.66
	Grand total			5484	100

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