

F. No. 33-21/2017- MIDH(AAP)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
(Horticulture Division)

Krishi Bhawan, New Delhi.
Dated: 20th April, 2017.

To

Mission Director (Hort.),
Tamil Nadu Horticulture Development Agency (TANHODA)
Government of Tamil Nadu, Agriculture Complex, 3rd Floor,
Chepauk, Chennai, Tamil Nadu – 600005

Subject: Annual Action Plan 2017-18 – reg.

Sir / Madam,

This has reference to discussion held in New Delhi between 6th to 10th March, 2017 to review the progress under Annual Action Plan (AAP) for 2016-17 and based on the discussion held / directives received during GC / EC / Review Meetings etc. **to broadly finalize the component-wise financial allocation under the proposed AAP for 2017-18**, the States were also requested to prepare the AAP for 2017-18 assuming that the outlay would remain same as for the year 2016-17.

2. *The tentative component-wise allocation for AAP 2017-18 was finalized and the State representatives present during the discussion were requested to formally submit the AAP with the approval of SLEC / competent authority, so that the AAP could be timely approved by the Ministry and States could take necessary action towards the implementation of AAP 2017-18. Subsequently, SHM, Tamil Nadu submitted their AAP and the same were examined and broad component-wise allocation was approved (Copy enclosed).*

3. *SHM, Tamil Nadu is requested to finalize the detailed physical targets as per the approved component-wise allocation and submit the same for release of first installment of the approved allocation.*

Yours faithfully,



(M.K.Mishra)

Under Secretary to the Government of India

Ph. No. 011-23074238

Email: mrityunjaya.m@nic.in

Summary of Annual Action Plan 2017-18: Tamil Nadu

Rs. in Lakhs

S. No	Component	Unit	Physical Target	Financial Target	%
1	Plantation Infrastructure	No./Ha.	26	402.5	4.39
2	Area Expansion	Ha.	8595	1641.6	17.90
3	Mushroom cultivation	No.	4	44	0.48
4	Rejuvenation	Ha.	735	147	1.60
5	Creation of Water resources	No.	105	155.7	1.70
6	Protected cultivation	Ha.	1863.9	1884.2	20.54
7	Promotion of INM /IPM	Ha.	3250	16.25	0.18
8	Centre of Excellence (Bee Keeping)	No.	0	150	1.64
9	Pollination support through beekeeping	No.	16140	182	1.99
10	Horticulture Mechanization	No.	4549	340.4	3.71
11	Front Line Demonstration	No.	2	50	0.55
12	Human Resource Development (HRD)	No.	5390	318	3.47
13	Integrated Post Harvest Management	No.	1105	2536.2	27.65
14	Establishment of Marketing infrastructure	No.	175	205	2.23
15	Special intervention				
a.	Value Chain for Moringa-Project Based	No.	1	100.0	1.09
b.	Farm Deficiency Correction (FDC)- Farm Input supplement through DBT	No.	23641	473	5.15
16	Mission Management	No.		432.3	4.71
17	Others (Information dissemination, seminar, etc.)	No.	43.0	94	1.02
	Total			9172	100.00

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