

F. No. 33-48/2017- MIDH(AAP)  
Government of India  
Ministry of Agriculture & Farmers Welfare  
Department of Agriculture, Cooperation & Farmers Welfare  
(Horticulture Division)

Krishi Bhawan, New Delhi.  
Dated: 14<sup>th</sup> July, 2017

To

Director  
Spices Board,  
Sugandha Bhavan,  
N.H. By-Pass, P.B. No. 2277  
Palarivattom P.O., Cochin- 682 025

**Subject: Implementation of National Horticulture Mission (NHM) programme-  
Approval of revised Annual Action Plan (AAP) 2017-18 - regarding.**

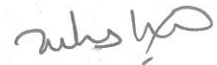
Sir,

I am directed to convey the approval for implementation of National Horticulture Mission (NHM) programme by the Spices Board during 2017-18 with an outlay of Rs. 2.00 crore. The component wise details of Annual Action Plan, 2017-18 indicating physical targets and financial outlay are enclosed. Details are also available on NHM website. Spices Board is also requested to provide technical assistance and hand holding assistance to all the states regarding development of Spices across the country.

It is also requested that the programme may be implemented as per the provisions and norms of the NHM scheme. The monthly progress may be posted on the website by the 5<sup>th</sup> of every month and hard copy be furnished to this Department by the 10<sup>th</sup> of every month. It may be noted that inter-component changes of more than 5% will not be allowed unless there is a compelling need.

**Encl: as above**

Yours faithfully,



**(M.K. Mishra)**

Under Secretary to the Government of India (MIDH)

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## Summary of Annual Action Plan 2017-18: Spices Board

Rs. in Lakhs

Sl. No	Components of the programme	Physical Targets	Financial Outlay
1	Skill Development Programmes on nursery management	244	40
2	Value Chain Study/Surveys		
a)	Idukki district in Kerala for Small Cardamom	1	20
b)	Nagaland and Arunachal for Large Cardamom	1	20
c)	Anantnag in Jammu & Kashmir for Walnut	1	20
3	Demonstration at farm level	29 plots	19.79
4	Horticulture Mechanization for spice production		
a)	Pepper Threshers	122	12.81
b)	Seed Spice Thresher	30	12.6
c)	Driers for drying cardamom small, large, pepper and clove	15	13.1
d)	Nutmeg drier	70	14.7
e)	Turmeric Polishing Machine	8	7.0
5	Human Resource Development		
a)	Farmer training	470	4.7
b)	Technical officials training	100	0.3
6	Workshop/ seminar/ conference		
a)	National Seminar	1 No	5
7	Mission Management [5 % of total expenditure]	-	10
	<b>Total</b>		<b>200.0</b>