

F. No. 33-52/2017- MIDH(AAP)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
(Horticulture Division)

Room No 43A
Krishi Bhawan, New Delhi.
Dated: 31st May, 2017

To

Managing Director
Small Farmers' Agri-Business Consortium
NCUI Auditorium Building,
5th Floor, 3, Siri Institutional Area,
August Kranti Marg, Hauz Khas
New Delhi - 110016.

**Subject: Implementation of National Horticulture Mission (NHM) programme-
Approval of Annual Action Plan (AAP) 2017-18 - regarding.**

Sir,

I am directed to convey the approval for implementation of National Horticulture Mission (NHM) programme by the Small Farmers' Agri-Business Consortium (SFAC) during 2017-18 with an outlay of Rs. 6.70 crore. (including unspent balance of Rs. 0.30 Cr.). The component wise details of Annual Action Plan, 2017-18 indicating physical targets and financial outlay are enclosed. Details are also available on NHM website. SFAC is also requested to provide technical assistance and hand holding assistance to all the states regarding promotion of FPOs across the country.

It is also requested that the programme may be implemented as per the provisions and norms of the NHM scheme. The monthly progress may be posted on the website by the 5th of every month and hard copy be furnished to this Department by the 10th of every month.

Encl: as above

Yours faithfully,



(M.K. Mishra)

Under Secretary to the Government of India (MIDH)

Ph. No. 011-23074238

Email: mrityunjaya.m@nic.in

Summary of Annual Action Plan 2017-18: SFAC

Rs. in Lakhs

| S. No. | Name of the Component | Financial Outlay | % of Outlay | Remarks |
|--------------------|---|------------------|--------------|---|
| 1 | 3 FPO Promotion in the state of Bihar | 35 | 5.5 | Cost for second year |
| 2 | 2 FPO Promotion in the state of Jharkhand | 24 | 3.8 | Cost for second year |
| 3 | 2 FPO Promotion in the state of Uttar Pradesh | 25 | 3.9 | |
| 4 | Infrastructural Support in form of Apni mandi, retail outlets, sorting/grading lines, primary processing etc. to FPOs towards implementation of FPO model | 550 | 86.2 | Financial assistance extended to the FPOs should be in accordance with the MIDH norms |
| 5 | Administrative Charge | 4.2 | 0.7 | |
| Total | | 638.2 | 100.0 | |
| 6 | Committed liabilities from AAP 2016-17 | 30 | | |
| Grand Total | | 668.2 | | |