

F. No. 33-20/2017-MIDH (AAP)
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation
(Horticulture Division)

Room No.- 434
Krishi Bhawan, New Delhi
Dated: 16th May, 2017

To

Director of Horticulture & Mission Director,
Government of Rajasthan,
Directorate of Horticulture,
Pant KrishiBhawan, Tilak Marg,
Jaipur – 302005

Subject: Implementation of National Horticulture Mission (NHM) under Mission for Integrated Development of Horticulture (MIDH) programme- Approval of Annual Action Plan (AAP) 2017-18-regarding.

Sir,

I am directed to convey approval for implementation of National Horticulture Mission (NHM) programme under MIDH in the State of **Rajasthan** during 2017-18 with total outlay of **Rs. 11819.9 lakh** (including Rs. 3337.9 Lakh Spill over activity/ unspent balance) as per following details:

(Rs. in lakh)

	GOI Share (60%)	State Share (40%)	Total
Total Outlay-2017-18	5089.2	3392.8	8482.0
Spill over Activity/ Unspent Balance	2002.0	1335.2	3337.8
Total	7092.0	4728.0	11819.9

2. The component wise details of Annual Action Plan, 2017-18 indicating physical targets and financial outlay are enclosed. Details are also available on NHM website. The approval is subject to the following terms and conditions:-

- I. The State Horticulture Mission (SHM) may start implementation of the programme for activities other than project-based and submit the proposals for project based activities for approval of Empowered Committee of MIDH. For the project based activities, for which powers have been delegated to State Level Executive Committee (SLEC), the minutes of SLEC meeting wherein projects are approved may be furnished to this Department along with details of beneficiaries, location, bank loan, etc. to facilitate release of funds.
- II. Expenditure on approved activities shall be in conformity with the norms laid down in the operational guidelines of the scheme.

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- III. SHM should make advance arrangement for procurement of planting material from accredited nurseries/certified planting material/certified seeds for ensuing season. SHM should have a mechanism in place for the proper certification and distribution of planting material/seeds. Sourcing of planting material/seeds from ICAR institutes, SAUs, KVKs and Government Department is to be given priority over other sources. **Area Expansion shall be restricted to availability of planting material from accredited nurseries/certified Planting Material.** In case of Truthfully Labelled (TL) seeds, it should be procured only from public sector agencies. Merely procurement of the planting material/seed through the public sector agencies like Seed Corporation, Agro Corporation and other agencies do not ensure the quality of planting material/seed as they do not produce the same. SHM should ensure that these public sector agencies procure certified material and in case certified material is not available, seedlings/ TL seeds are to be procured only from ICAR institutes, SAUs, KVKs and Government Departments.
- IV. More focus is to be given on enhancing productivity of horticulture crops for the holistic development supported with infrastructure for Pre- and Post- Harvest Management and Marketing.
- V. To improve the productivity of existing old and senile orchards, there is need to identify gaps and revise the existing strategy for achieving the desired results. A proper mechanism needs to be devised to disseminate technology and train farmers on rejuvenation technology. Exposure visit of farmers should be organized to those institutes/ places where rejuvenation technology has been developed and also adopted by the farmers. Chief Consultants under NHM will visit the State and discuss this matter with the SHM.
- VI. The programme for protected cultivation and lining of Community tanks/ponds should be taken up in close coordination with the Precision Farming Development Centre (PFDC) in the State.
- VII. Protected Cultivation of vegetables should be promoted under NHM in clusters around major cities/metros. These clusters may be provided with other infrastructural facilities like pre-cooling units, cold storages, reefer vans, vending carts etc. and marketing arrangements may be tied up by linking with cooperatives/private retail chains like SAFAL, farmer markets.
- VIII. Organic farming should be linked to certification. No separate funds will be provided for adoption of organic farming alone. Arrangements should also be made by the SHM or concerned agency for the marketing of organic produce. Selection of Service Provider Agencies is to be done by adoption of competitive bidding.
- IX. IPM measures should be need based and are to be taken after clearly identifying the problem of pests/disease in the clusters. INM measures are to be adopted in the clusters to correct soil deficiency and reduce excessive dependence on chemical fertilizers.
- X. The creation of water harvesting structure should be implemented in conjunction with Mahatma Gandhi National Rural Employment Guarantee Scheme (MNREGA) wherever feasible and should be compulsorily linked with the new area expansion and micro-irrigation programmes.
- XI. For implementation of horticulture mechanization, PHM, marketing and mobile/primary processing activities, SHM should make efforts to organize self-help groups, farmers' interest groups, growers association at local level and also involve Panchayats, Cooperatives, Producers Company etc. In this regard, SHM is to play pro-active role and should appoint one senior level officer as nodal officer and make him responsible for these components.
- XII. Efforts should also be made for the buyback arrangements of the horticulture produce.

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- XIII. SHM should involve State Agricultural University and ICAR Institutes in the State for the extension activities under NHM.
- XIV. SHM shall document the Annual Report and success stories and furnish them to DAC&FW.
- XV. The SHM should also conduct Impact Evaluation Study through independent organization of repute in the State.
- XVI. While implementing the NHM programme, convergence and synergy should be ensured with the other schemes like Micro Irrigation, RKVY, PKVY, MNREGS, National Mission on Medicinal Plants, AEZs of APEDA, Tribal Sub Plan, Mega Food Parks of Ministry of Food Processing Industries, Watershed Development Programmes, BRGF and Schemes of the State Government.
- XVII. The Audited Statement of Accounts (ASA) for 2015-16 and Utilization Certificate for 2016-17, if not submitted so far, should be furnished to facilitate release of funds during 2017-18.
- XVIII. According to the provisions of the Fiscal Responsibilities and Budget Management (FRBM) Act, 2003 and Rules thereof, regular feedback from the implementing agencies on the physical and financial progress of the activities is necessary for periodical review.
- XIX. The monthly physical and financial progress may be posted on the website www.nhm.nic.in by the 5th of every month and certified hard copy be furnished to this Department by the 10th of every month following the month under report.. Status of project based proposals need also to be uploaded on NHM website.
- XX. It may be noted that the release of funds would be subject to the furnishing of requisite information as mentioned above. In addition to that, a mid-term review would be undertaken at appropriate time.

3. The SHM is also requested to implement the scheme keeping in view the broad discussions held during review meeting held on 2nd – 3rd May, 2017.

Encl: as above

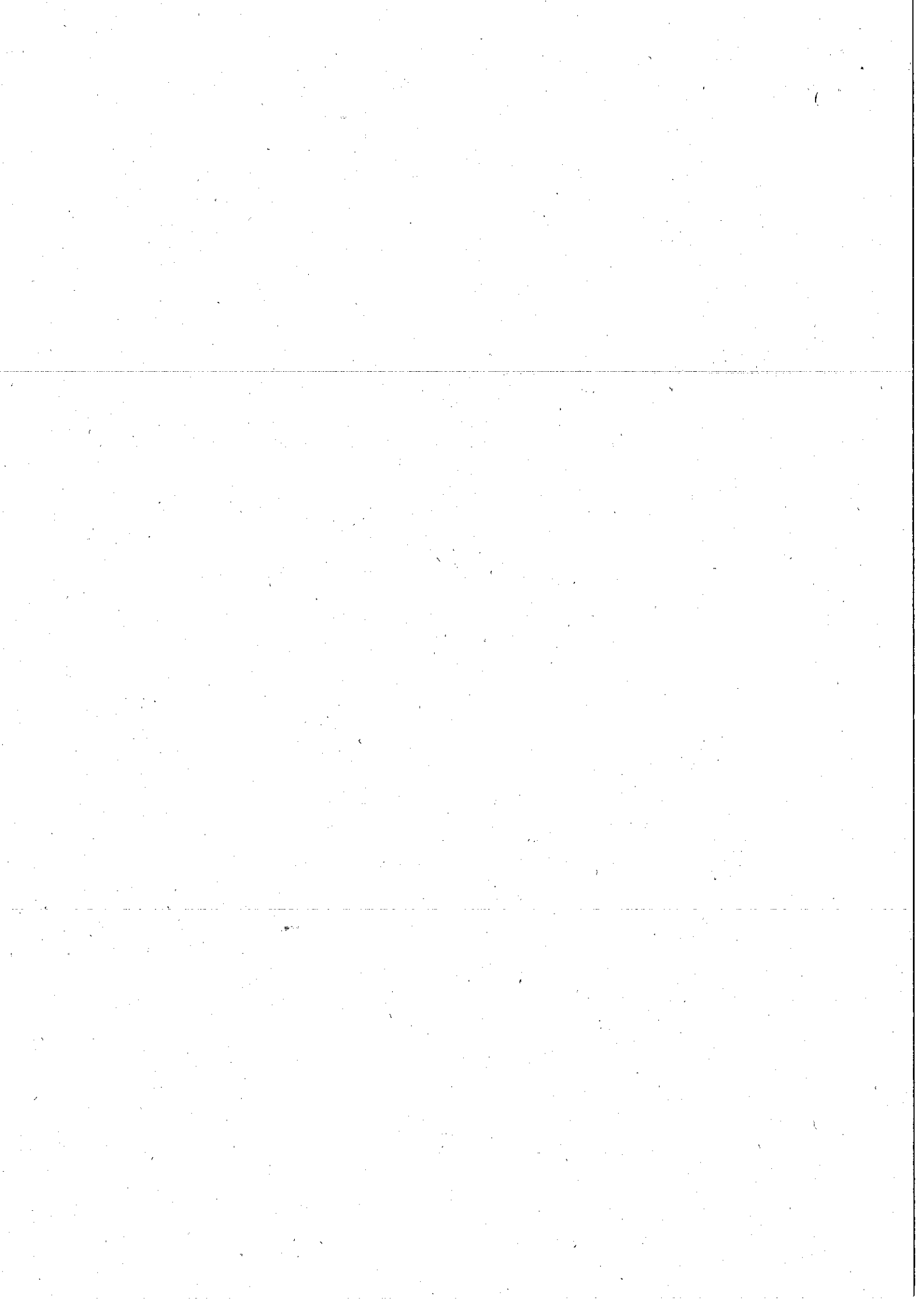
Yours faithfully,



(M.K. Mishra)
Under Secretary (MIDH)
Ph. No. 011-23074238
Email: mrityunjaya.m@nic.in

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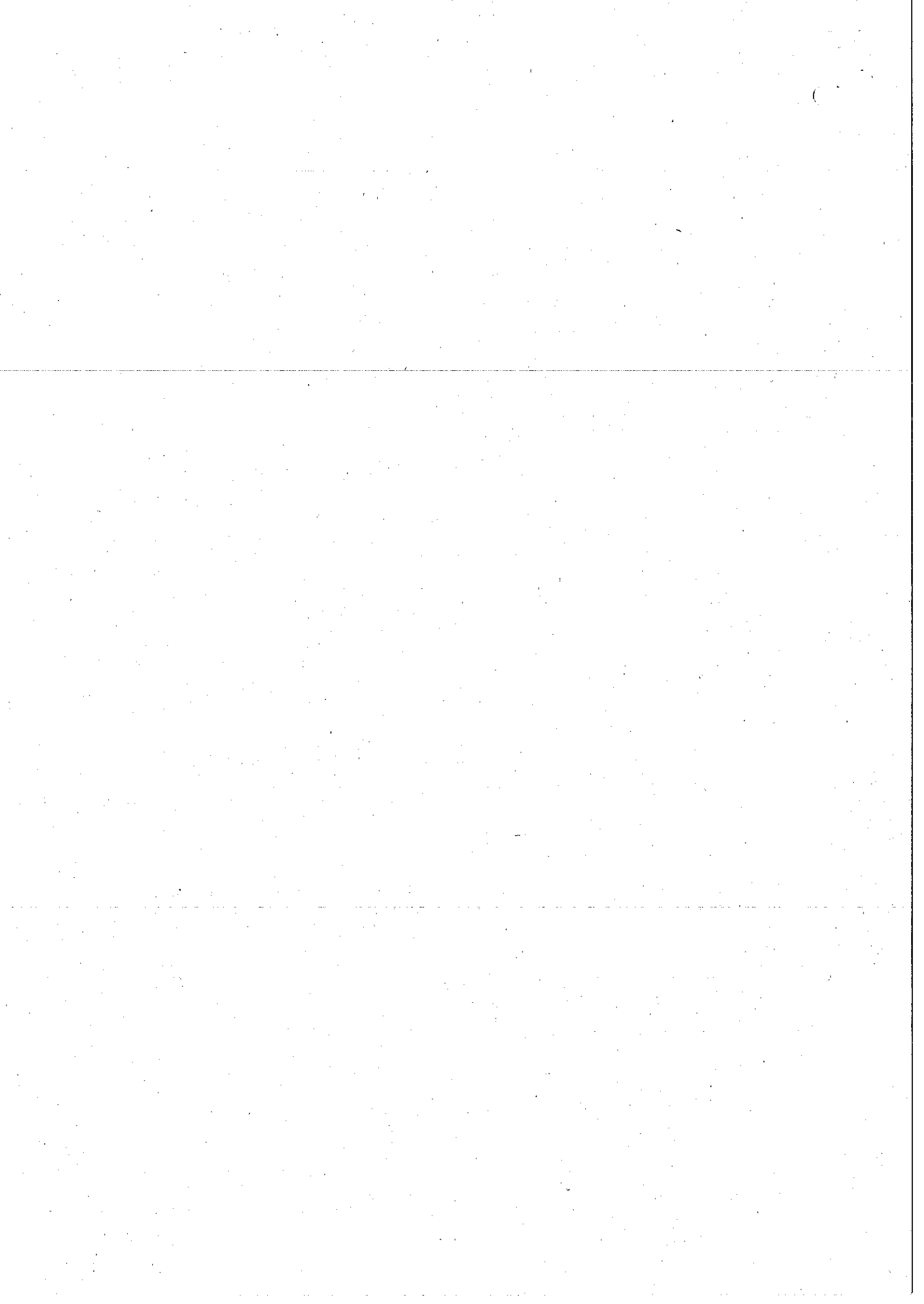


Summary of Action Plan 2017-18: Rajasthan

S.No	Component	Unit	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	%
1	Nursery and planting Materials	No.	7	57.5	34.5	23.0	0.68
2	Establishment of new gardens	Ha.	7250	1066.0	639.6	426.4	12.57
3	Maintenance 1 & 2 Year	Ha.	7725	467.9	280.7	187.2	5.52
4	Rejuvenation/ replanting	Ha.	1000.00	200.0	120.0	80.0	2.36
5	Promotion of IPM/INM	Ha.	1000	12.0	7.2	4.8	0.14
6	Adoption of Organic Farming	Ha.	0	0.0	0.0	0.0	0.00
7	FLD+ PFDC+GAP	No.	0	0.0	0.0	0.0	0.00
8	Post Harvest Management	No.	436	2373.9	1424.3	949.6	27.99
9	Food Processing	No.	0	0.0	0.0	0.0	0.00
10	Markets	No.	26	97.8	58.7	39.1	1.15
11	Creation of Water resources	No.	85	1411.3	846.8	564.5	16.64
12	Protected cultivation	Ha.	2118.45	2266.0	1359.6	906.4	26.72
13	Horticulture Mechanization	No.	27	18.8	11.3	7.5	0.22
14	Beekeeping	No.	5000	40.0	24.0	16.0	0.47
15	Human Resource Development	No.	502	102.1	61.3	40.8	1.20
16	Centre of Excellence*	No.	1	50.0	30.0	20.0	0.59
17	Special Interventions	No.	1	100.0	60.0	40.0	1.18
18	Awareness, Survey,		7	85.4	51.2	34.2	1.01
19	Mission Management/ TSG			133.4	80.1	53.4	1.57
	Total			8482.0	5089.2	3392.8	100.00
	Spill Over			3337.9	2002.8	1335.2	
	Grand Total			11819.9	7092.0	4728.0	

* Already approved/Ongoing projects.

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Annual Action Plan of Rajasthan 2017-18

Action Plan 2017-18

S. No	Activity	Maximum permissible cost	Pattern of Assistance	AAP 2017-18			Spill Over		Remarks	
				Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Phy Target		Fin. Outlay
1	2	3	4		6	7	8			
Production of planting material Public Sector										
Hi-tech nursery (4ha)										
	a) Public Sector	Rs. 25.00 lakh/ha	100% to public sector limited to Rs 100 lakh/unit and in case of private sector, credit linked back-ended subsidy @ 40% of cost, subject to a maximum of Rs. 40 lakh/unit, for a maximum of 4 ha. as project based activity on prorata basis. Each nursery will produce a minimum of 50,000 numbers per hectare of mandated perennial fruit crops/ tree spices/ aromatic trees/plantation crops per year, duly certified for its quality.		0.00	0.00	0.00		0.00	Project to be submitted
	b) Private Sector	Rs. 25 lakh/ha unit	100% to public sector limited to Rs 100 lakh/unit and in case of private sector, credit linked back-ended subsidy @ 40% of cost, subject to a maximum of Rs. 40 lakh/unit, for a maximum of 4 ha. as project based activity on prorata basis. Each nursery will produce a minimum of 50,000 numbers per hectare of mandated perennial fruit crops/ tree spices/ aromatic trees/plantation crops per year, duly certified for its quality.	2	20.00	12.00	8.00		0.00	Project to be submitted
Small Nursery (1 ha)										
	a) Public Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops aromatic plants, per year, duly certified for its quality.		0.00	0.00	0.00		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, bank loan etc to facilitate release of funds.

(R. in Lakhs)

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b) Private Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops per year, aromatic plants, duly certified for its quality.	5	37.50	22.50	15.00	0.00	do
Sub-total Planting material			7.00	57.50	34.50	23.00	0.00	0.00
2	Establishment of new gardens / Area Expansion							
	Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary)							
Fruits - Perennials								
(a) Cost intensive crops								
Fruit crops like Grape, Kiwi, Passion fruit etc.								
a) Integrated package with drip irrigation and trellis.	Rs. 4.00 lakh/ha.	Maximum of Rs. 1.60 lakh/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, trellis and INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2 nd year and 90% in 3 rd year).		0.00	0.00	0.00	0.00	
b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in three installments of 60:20:20 subject to survival rate of 75% in 2 nd year and 90% in 3 rd year. For (a) and (b) above, in the case of TSP areas, Andaman. & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.	200	48.00	28.80	19.20	0.00	
Sub total			200	48	29	19	0	
Maintenance without Integration								
1st Year			25	1.90	1.14	0.76	0.00	Papaya
2nd Year				0.00	0.00	0.00	0.00	
Sub total maintenance			25	2	1	1	0	
ix) High density planting (mango, guava, litchi, pomegranate, apple, citrus etc).								

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	i) Cost of planting material & cultivation of Rose and liliun under poly house/shade net house	Rs. 426/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	2.00	42.60	25.56	17.04	0.00	
	Sub-total protected cultivation			2118.45	2266.01	1359.61	906.41	2617.54	1886.69
6	Promotion of Integrated Nutrient Management(INM)/ Integrated Pest								
	Promotion of IPM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha/ beneficiary.	1000	12.00	7.20	4.80	1	0.20
	Promotion of INM	Rs. 4000/ha	30% of cost subject to a maximum of Rs 1200/ha limited to 4.00 ha/ beneficiary.		0.00	0.00	0.00		0.00
	Disease forecasting unit (PSUs)	Rs. 6.00 lakh/unit	100 % of costs.		0.00	0.00	0.00		0.00
	Sub-total INM / IPM			1000	12.00	7.20	4.80	1	0.20
7	Adoption Organic Farming								
	iii) Vermi compost Units /organic input production unit								
	i) Vermi compost Units	Rs. 1,00,000/ unit for permanent structure and Rs. 16,000/unit for HDPE Vermibed.	50% of cost conforming to the size of the unit of 30'x8'x2.5' dimension of permanent structure to be administered on pro-rata basis. 50% of cost conforming to the size of 96 cft (12'x4'x2') and IS 15907:2010 to be administered on pro-rata basis.		0.00	0.00	0.00	21	10.36
	ii) Vermibeds	do	do		0.00	0.00	0.00		0.00
	Sub-total			0.00	0.00	0.00	0.00	21.00	10.36
	Certification for Good Agricultural Practices (GAP), including infrastructure								
	CoE	Rs. 10,000/ ha	50% of the cost for maximum of 4ha/beneficiary.		0.00	0.00	0.00		0.00
	Centre of Excellence for Horticulture								
	CoE	Rs. 1000.00 lakh/ centre	100% of cost to public sector. This can be established through bi-lateral co-operation also.	1	50.00	30.00	20.00		* Already approved/Ongoing Projects
	Total CoE			1	50.00	30.00	20.00	0	0.00
8	Pollination support through beekeeping								
	Production of nucleus stock (Public sector)	Rs. 20.00 lakh	100% of the cost.		0.00	0.00	0.00		0.00
	Production of bee colonies by bee breeder	Rs. 10.00 lakh	40% of cost for producing min. of 2000 colonies / year		0.00	0.00	0.00		0.00
	Honey bee colony	Rs.2000/colony of 8 frames	40% of cost limited to 50 colonies / beneficiary.	2500	20.00	12.00	8.00		0.00
	Hives	Rs 2000/ per hive.	40% of cost limited to 50 colonies / beneficiary.	2500	20.00	12.00	8.00		0.00
	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 20,000/set	40% of the cost limited to one set per beneficiary.		0.00	0.00	0.00		0.00
	Sub-total			5000	40	24	16	0	0
9	Horticulture Mechanization								

Subtotal

b) SC/ ST etc	0.20 lakh per unit	Subject to a maximum of Rs. 0.08 lakh/unit for general category farmers, and in the case of SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject to a maximum of Rs. 0.10 lakh/unit.		0.00	0.00	0.00	0.00	0.00	0.00
Tractor Mounted /operated sprayer (Above 35HP)									
a) General	1.26 lakh per unit	40% of cost, subject to a maximum of Rs. 0.50 lakh/unit for general category farmers, and in the case of SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, 50% of cost, subject to a maximum of Rs. 0.63 lakh per unit.	2	1.00	0.60	0.40			
b) SC/ ST etc	1.26 lakh per unit	40% of cost, subject to a maximum of Rs. 0.50 lakh/unit for general category farmers, and in the case of SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, 50% of cost, subject to a maximum of Rs. 0.63 lakh per unit.	2	1.26	0.76	0.50	2	1.50	
Sub-total			27.0	18.8	11.3	7.5	2.0	1.5	
10	Human Resource Development (HRD)								
Skill Development			500	82.10	49.26	32.84		0.00	Rs. 16420/ farmer for 200 hours training (100% of the cost)
HRD for Supervisors & Entrepreneurs	Rs. 20.00 lakh / unit	100% of the cost in first year. In subsequent years, cost of infrastructure not to be claimed.	2	20.00	12.00	8.00	1	8.00	
HRD for Gardeners	Rs. 15.00 lakh / unit	100% of the cost.		0.00	0.00	0.00		0.00	
Sub-total			502	102	61	41	1	8	
11	INTEGRATED POST HARVEST MANAGEMENT								
Pack house / On farm collection & storage unit	Rs. 4.00 lakh/unit with size of 9Mx6M	50% of the capital cost.	50	100.00	60.00	40.00	24	47.38	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
Integrated pack house with facilities for conveyer belt, sorting, grading units, washing, drying and weighing.	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.							
a) General Area	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	6	105.00	63.00	42.00	3	2.73	
b) Hilly Area	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	

Subtotal

Cold Storage (Construction, Expansion and Modernisation)

j) Cold storage units Type 1 - basic mezzanine structure with large chamber (of >250 MT)										
a) General Area	Rs. 8,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		7	980.00	588.00	392.00	3	389.47	
b) Hilly Area	Rs. 8,000/MT, (max 5,000 MT capacity)	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.			0.00	0.00	0.00		0.00	
Technology induction and modernisation of cold-chain										
a) General Area	Max Rs. 250.00 lakh for modernization of PLC equipment, packaging lines, dock levelers, advanced graders, alternate technologies, stacking systems,	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.		1	87.50	52.50	35.00		0.00	Project to be submit
b) Hilly Area	Max Rs. 250.00 lakh for modernization of PLC equipment, packaging lines, dock levelers, advanced graders, alternate technologies, stacking systems,	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.			0.00	0.00	0.00		0.00	Project to be submit
C.A.M./A. Storage units -	Rs. 32,000/ MT for 5000 MT capacity	Credit linked back-ended subsidy @40% of the cost of project in General areas.			0.00	0.00	0.00		0.00	
Refer vans/ containers (general areas)										
a) General Area	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.		5	45.50	27.30	18.20		0.00	Project to be submit
b) Hilly Area	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.			0.00	0.00	0.00		0.00	Project to be submit
Ripening chamber project in general areas	Rs. 1.00 lakh/MT.	-do-		7	735.00	441.00	294.00		0.00	300 MT each
Primary/ Mobile / Minimal processing unit										Project to be submit

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a) General Area	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Project to be submitted
b) Hilly Area	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Project to be submitted
Preservation unit (low cost)	Rs.2.00 lakh/unit for new unit and Rs.1.00lakh/unit for up-gradation	50% of the total cost.	47	47.00	28.20	18.80				
New unit	Rs.2.00 lakh/unit for new unit			0.00	0.00	0.00	0.00	0.00	0.00	
Upgraded unit	Rs.1.00lakh/unit for up-gradation			0.00	0.00	0.00	0.00	0.00	0.00	
Low cost onion storage structure (25 MT)	Rs. 1.75 lakh/per unit	50% of the total cost.	313	273.88	164.33	109.55	71	62.13	Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds	
Pusa Zero energy cool chamber (100 kg)	Rs. 4000 per unit	50% of the total cost.		0.00	0.00	0.00		0.00		
Sub-total			436.00	2373.88	1424.33	949.55	101.00	501.71		
ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR										
Rural Markets/ Apni mandies/Direct markets										
a) General Area	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	1	10.00	6.00	4.00		0.00	Project to be submitted	

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State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.		133.44	80.06	53.38			
Institutional Strengthening, hire/purchase of vehicles, hardware/software	Project based	100% assistance.		40.00	24.00	16.00			
Seminars, conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.									Minutes of SLEC meeting to be submitted along with details of beneficiaries, location, etc to facilitate release of funds.
International level	Rs. 7.50 lakh per event.	100% of cost per event of 4 days, on pro rata basis.		0.00	0.00	0.00			0.00
National level	Rs. 5.00 lakh per event.	100% of cost per event of two days.		0.00	0.00	0.00			0.00
State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	2	6.00	3.60	2.40			0.00
District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	5	10.00	6.00	4.00			0.00
Information dissemination through publicity, printed literature etc and local advertisements	Rs. 0.40 lakh/ block	100% of cost.		20.00	12.00	8.00			0.00
Development of technology packages in electronic form to be shared through IT network	Rs. 1.00 lakh/ district	100% of Cost		0.00	0.00	0.00			0.00
Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation/evaluation, mass media, publicity, video conference etc.	Project based, subject to a ceiling of Rs. 50.00 lakh per annum/state	100% of cost		9.41	5.65	3.76			
Sub-total			7.00	218.85	131.31	87.54			0.00
Grand Total			25185.45	8482.00	5089.20	3392.80			3816.98
									3337.94

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