

F. No. 33-20/2017- MIDH(AAP)  
Government of India  
Ministry of Agriculture & Farmers Welfare  
Department of Agriculture, Cooperation & Farmers Welfare  
(Horticulture Division)

Krishi Bhawan, New Delhi.  
Dated: 21<sup>st</sup> April, 2017.

To

Mission Director/Director (Hort.),  
Directorate of Horticulture,  
Government of Rajasthan,  
Pant Krishi Bhavan, Tilak Marg,  
Jaipur – 302 005, Rajasthan.

**Subject: Annual Action Plan 2017-18 – reg.**

Sir / Madam,

This has reference to discussion held in New Delhi between 6<sup>th</sup> to 10<sup>th</sup> March, 2017 to review the progress under Annual Action Plan (AAP) for 2016-17 and based on the discussion held / directives received during GC / EC / Review Meetings etc. **to broadly finalize the component-wise financial allocation under the proposed AAP for 2017-18**, the States were also requested to prepare the AAP for 2017-18 assuming that the outlay would remain same as for the year 2016-17.

2. *The tentative component-wise allocation for AAP 2017-18 was finalized and the State representatives present during the discussion were requested to formally submit the AAP with the approval of SLEC / competent authority, so that the AAP could be timely approved by the Ministry and States could take necessary action towards the implementation of AAP 2017-18. Subsequently, SHM Rajasthan submitted their AAP and the same was examined and broad component-wise allocation was approved (copy enclosed).*

3. *SHM Rajasthan is requested to finalize the detailed physical targets as per the approved component-wise allocation and submit the same for release of first installment of the approved allocation.*

Yours faithfully,



(M.K.Mishra)

Under Secretary to the Government of India

Ph. No. 011-23074238

Email: [mrityunjaya.m@nic.in](mailto:mrityunjaya.m@nic.in)

## Summary of Annual Action Plan 2017-18: Rajasthan

Rs. in Lakhs

S. No.	Component	Unit	Phy Target	Fin. Outlay	%
1	Production of planting material	Ha./No.	7	57.5	0.68
2	Area Expansion	Ha.	7250	1066	12.57
3	Maintenances 1 & 2 Year	Ha.	7725	491	5.79
4	Rejuvenation	Ha.	1000	200.0	2.36
5	Creation of water resources	No.	85	1411.2	16.64
6	Protected cultivation	Ha.	2118.4	2266.0	26.72
7	Promotion of INM/IPM	Ha.	1000	12.0	0.14
8	Centre of Excellence for Horticulture	No.	1	50.0	0.59
9	Pollination Support through beekeeping.	No.	5000	40.0	0.47
10	Horticulture Mechanization	No.	27	18.8	0.22
11	Human Resource Development	No.	2	20	0.24
12	Post Harvest Management	No.	365	2433.3	28.69
13	Marketing Infrastructure	No.	16	97.8	1.15
14	Special Intervention (Including Value Chain Project)	No.	1	100.0	1.18
15	Mission Management	No.		133.0	1.57
16	Others (Information dissemination etc.)	No.	7	85.4	1.01
	<b>Grand Total</b>			<b>8482.0</b>	<b>100.00</b>