

F. No. 33-19/2017- MIDH(AAP)
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
(Horticulture Division)

Krishi Bhawan, New Delhi.

Dated: 21st April, 2017.

To

Director of Horticulture & Mission Director,
Government of Punjab, SCO 843-844
Sector 22-A, Chandigarh-160022

Subject: Annual Action Plan 2017-18 – reg.

Sir / Madam,

This has reference to discussion held in New Delhi between 6th to 10th March, 2017 to review the progress under Annual Action Plan (AAP) for 2016-17 and based on the discussion held / directives received during GC / EC / Review Meetings etc. **to broadly finalize the component-wise financial allocation under the proposed AAP for 2017-18**, the States were also requested to prepare the AAP for 2017-18 assuming that the outlay would remain same as for the year 2016-17.

2. *The tentative component-wise allocation for AAP 2017-18 was finalized and the State representatives present during the discussion were requested to formally submit the AAP with the approval of SLEC / competent authority, so that the AAP could be timely approved by the Ministry and States could take necessary action towards the implementation of AAP 2017-18. Subsequently, SHM, Punjab submitted their AAP and the same were examined and broad component-wise allocation was approved (copy enclosed).*

3. *SHM, Punjab is requested to finalize the detailed physical targets as per the approved component-wise allocation and submit the same for release of first installment of the approved allocation.*

Yours faithfully,



(M.K.Mishra)

Under Secretary to the Government of India

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Summary of Annual Action Plan 2017-18: Punjab

Rs. in Lakhs

Component	Unit	Phy Target	Fin. Outlay	%
and planting Materials	No.	1	285.00	4.29
ment of new gardens	Ha.	1500	320.00	4.82
ance 1 & 2 Year	Ha.	2800	112.00	1.69
rejuvenation/ replanting	Ha.	500.0	100.00	1.51
6 Promotion of IPM/INM	Ha.	5000	60.00	0.90
7 Adoption of Organic Farming	Ha.	0	70.00	1.05
8 FLD+ PFDC+GAP	No.	501	50	0.75
9 Post Harvest Management	No.	89	2227.63	33.53
10 Food Processing	No.	0	0.00	0.00
11 Markets	No.	6	40.00	0.60
12 Creation of Water resources	No.	10	50.00	0.75
13 Protected cultivation	Ha.	38.0	1775.65	26.73
14 Horticulture Mechanization	No.	480	141.30	2.13
15 Beekeeping	No.	30007	268.00	4.03
16 Human Resource Development (HRD)	No.	833	88.25	1.33
17 Centre of Excellence for Horticulture*	No.	3	405.00	6.10
18 Special Inter. (including value chain proj.)	No.	2	324.17	4.88
19 Awareness, Survey, etc.		7	16	0.24
20 Mission Management			310.00	4.67
G. Total			6643.00	100.00

* Ongoing Projects

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